LOCAL GOVERNMENT FINANCES

MONTANA TOWNS

RAW DATA BY YEAR

PREPARED BY

MONTANA DEPARTMENT OF COMMUNITY AFFAIRS

RESEARCH & INFORMATION SYSTEMS DIVISION

STATE TOTAL - TOWNS

	1974	1975	1976	1977	1978
NO. OF TOWNS REPORTING	76	76	76	71	62
POPULATION	43,230	44,370	44,560	41,310	0
TAXABLE VALUATION	28,806,520	30,969,914	32,596,871	29,901,361	28,296,249
********** * REVENUES * **********					
TOTAL REVENUE	6,940,578	7,036,247	7,995,354	8,881,561	10,165,394
310 TAXES	1,685,380	1,891,925	2,065,199	1,736,955	1,850,465
311 GENERAL PROPERTY TAXES	1,685,380	1,891,925	2,065,199	1,736,955	1,850,465
320 LICENSES & PERMITS	74,249	87,895	96,289	88,683	102,221
321 BUSINESS LICENSES	61,780	73,841	78,754	68,284	76,224
321.1 BEER & LIQUOR	38,743	37,528	39,077	32,752	35,037
321.2 BUSINESS & MERCHANDISE	20,955	22,893	25,255	23,889	26,028
321.3 AMUSEMENT	1,348	10,390	6,459	1,620	2,145
321.4 PROFESSIONAL & OCCUPATIONAL	734	3,030	2,255	1,901	2,092
321.5 GAMBLING	0	0	5,708	8,122	10,922
322 NON-BUSINESS LICENSES & PERMITS	12,469	14,054	17,535	20,399	25,997
322.1 BUILDING	3,556	4,067	6,565	8,999	15,460
322.2 ELECTRICAL	0	0	0	0	4
322.3 PLUMBING	132	25	130	194	235
322.4 ANIMAL	8,134	9,420	10,283	9,107	9,927
322.5 BICYCLE	397	277	424	618	96
322.7 STREET OPENING	250	240	108	350	250
322.9 SEWER	0	25	25	1,131	25
330 INTERGOVERNMENTAL REVENUE	1,663,469	1,604,543	2,443,356	2,980,244	3,076,303
331 FEDERAL GRANTS	1,088,241	843,844	1,255,537	1,127,091	1,877,470
331.1 CRIME CONTROL	31,067	63,217	48,321	67,403	24,803
331.2 EMERGENCY EMPLOYMENT	77,255	180,611	340,645	301,005	382,560
331.3 REVENUE SHARING	453,201	425,453	387,862	360,070	416,890
331.4 TRAFFIC SAFETY	0	11	24,434	0	1,079
331.5 DISASTER AID	0	0	14,170	47,962	869
331.6 B.O.R.	15,814	20,132	31,407	158,701	61,283
331.7 WATER POLLUTION CONTROL	428,654	123,478	58,447	58,681	72,146
331.8 E.D.A.	36,150	30,842	0	97,876	867,987
331.9 FARMERS HOME ADMINISTRATION	46,100	0	214,890	0	0
331.10 OLD WEST COMMISSION	0	0	15,772	0	0
331.11 AERONAUTICS	0	100	83,589	0	0
331.12 ANTI-RECESSION	0	0	0	35,393	49,853
HUD	0	0	36,000	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	185,999	16,678	63,987	728,627	74,517
334.1 WATER POLLUTION CONTROL	185,999	16,678	10,507	7,862	0
334.2 L.G.S.C. STATE SUPPORT	0	0	53,480	20,678	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	40,306	25,242
334.5 COAL IMPACT GRANTS	0	0	0	659,781	49,275
335 STATE SHARED REVENUES	389,229	744,021	1,123,832	1,124,526	1,124,316
335.1 LIQUOR TAX APPORTIONMENT	104,432	133,827	130,390	122,931	142,652
335.2 BEER TAX APPORTIONMENT	94,930	104,373	107,777	106,722	105,542
335.4 MOTOR VEHICLE LICENSE FEES	57,287	98,467	193,852	219,261	239,779
335.5 MOTOR VEHICLE TITLE FEES	17,020	28,796	44,491	53,024	54,193
335.6 GASOLINE TAX APPORTIONMENT	44,338	273,462	531,275	531,327	472,823
335.8 INSURANCE PREMIUM APPORTIONMENT	71,222	105,096	116,047	91,261	109,327
340 CHARGES FOR SERVICES	1,677,614	1,817,156	1,998,470	2,060,730	2,284,949
341 GENERAL GOVERMENT	4,424	3,355	3,397	6,216	5,875
341.1 SALE OF MAPS & PUBLICATIONS	135	104	81	175	206
341.2 TOWN HALL RENTAL	4,252	2,883	3,191	5,155	5,057
341.3 ELECTION FILING FEES	37	368	125	886	612
342 PUBLIC SAFETY	38,974	42,605	67,288	55,128	55,632
342.1 SPECIAL POLICE SERVICES	12,507	13,496	14,352	17,449	18,279
342.2 SPECIAL FIRE PROTECTION	3,930	4,378	0	0	5,377
342.2 EQUIPMENT RENTAL	0	0	9,356	16,591	0
342.3 AMBULANCE FEES	22,537	24,731	43,580	21,088	31,976
343 HIGHWAYS & STREETS	19,887	24,901	12,803	10,750	5,648
343.1 PARKING METER FEES	0	0	0	48	0
343.2 EQUIPMENT RENTAL	6,117	11,070	6,837	4,595	1,640
343.3 STREET SIDEWALK & CURB REPAIRS	9,807	13,228	3,041	5,355	3,401
343.4 STREET CLEANING CHARGES	0	0	25	0	68
343.5 WEED CUTTING & REMOVAL CHARGES	3,963	603	2,900	752	539
344 SANITATION	14,770	7,153	9,805	11,314	8,148
344.1 GARBAGE LAND FILL CHARGES	14,770	7,153	9,805	11,314	8,148
345 HEALTH	1,188	1,212	1,396	1,019	1,514
345.1 ANIMAL CONTROL & SHELTER FEES	1,188	1,212	1,396	1,019	1,514
346 CULTURE - RECREATION	32,877	92,086	47,118	49,229	43,420
346.1 SWIMMING POOL FEES	30,859	44,952	44,833	45,626	39,518
346.2 GOLF FEES	0	0	18	0	172

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	1,933	29,923	2,243	3,571	3,683
346.4 LIBRARY BOOK SALES	85	17,211	24	32	47
347 AIRPORT	1,147	886	1,747	2,593	1,050
347.1 USE FEES	124	96	100	140	70
347.2 SPACE & FACILITIES RENTAL	1,023	790	1,647	2,453	980
348 CEMETERY	24,095	20,552	19,607	17,952	12,593
348.1 SALE OF PLOTS	6,166	6,330	5,076	6,563	5,005
348.2 GRAVE PERMITS OR FEES	5,755	5,738	7,179	6,836	6,073
348.4 PERPETUAL CARE	12,174	8,484	7,352	4,553	1,515
349 UTILITIES & OTHER ENTERPRISES	1,540,252	1,624,406	1,835,309	1,906,529	2,151,069
349.1 WATER REVENUE	1,078,351	1,115,411	1,173,473	1,223,871	1,312,776
349.11 METERED & UNMETERED WATER	0	0	55,028	805,605	948,152
349.12 METERED WATER SALES	0	0	0	165,744	170,462
349.13 UNMETERED WATER SALES	0	0	7,603	189,979	139,917
349.14 BULK & IRRIGATION WATER	0	0	1,144	20,064	13,543
349.15 WATER PERMITS	0	0	433	12,225	3,437
349.16 SALES OF WATER SUPPLIES	0	0	627	20,027	21,048
349.17 HOOKUPS	0	0	4,135	8,926	15,729
349.18 LATE CHARGES	0	0	0	1,301	488
349.2 SEWER REVENUE	277,628	290,184	386,259	380,599	484,334
349.21 SEWER SERVICE CHARGES	0	0	0	361,328	412,902
349.22 SEWER HOOKUP CHARGES	0	0	0	10,562	11,353
349.23 SEWER PERMITS	0	0	0	5,559	11,352
349.25 SALES OF SEWER SUPPLIES	0	0	0	3,150	48,727
349.3 GARBAGE REVENUE	125,842	158,325	181,742	214,384	242,106
349.31 GARBAGE COLLECTION CHARGES	0	0	0	189,226	199,316
349.32 GARBAGE LAND FILL CHARGES	0	0	0	25,158	42,790
349.4 GAS REVENUE	58,431	60,486	93,835	87,675	111,853
349.42 METERED GAS SALES	0	0	0	87,034	111,544
349.46 SALES OF GAS SUPPLIES	0	0	0	641	259
349.47 HOOKUPS	0	0	0	0	50
350 FINES & FORFEITS	86,427	96,822	104,086	97,336	109,836
350.1 COURT	86,203	93,825	103,608	97,070	108,925
350.11 MOVING VIOLATIONS	0	0	0	86,860	96,530
350.12 OTHER VIOLATIONS	0	0	0	10,210	12,395
350.2 LIBRARY	224	2,997	478	266	911

REVENUES - CONT.	1974	1975	1976	1977	1978
360 MISCELLANEOUS REVENUE	1,686,426	1,475,283	1,224,935	1,798,057	2,029,175
361 INTEREST EARNINGS	108,954	123,189	166,925	159,926	175,558
362 RENTS	13,325	53,278	27,905	18,994	22,310
363 SPECIAL ASSESSMENTS	212,945	254,603	338,094	382,738	352,840
363.1 CONSTRUCTION	6,476	17,245	76,549	8,921	30
363.2 MAINTENANCE	53,198	29,445	50,119	98,326	47,161
363.3 BOND SINKING & INTEREST	137,621	161,116	200,963	210,609	298,060
363.4 SIDEWALK & CURBS	15,650	46,797	10,463	64,882	7,589
364 SALES & COMP FOR LOSS OF FIXED ASSET	12,840	22,973	18,481	32,200	75,796
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	8,805	4	8,962	3,320	5,417
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	1,270	2,533	1,606	2,213	80
367 PRIVATE CONTRIBUTIONS & DONATION	85,107	68,871	131,122	68,947	116,918
368 BALANCES FROM DISCONTINUED FUNDS	7,439	2,795	6,334	655	1,228
369 OTHER	1,235,741	947,037	525,506	1,129,064	1,279,028
369.1 SALE OF BONDS	1,183,489	814,633	261,667	410,978	759,114
369.11 GENERAL OBLIGATION BONDS	339,114	140,282	90,000	336,644	54,629
369.12 REVENUE BONDS	552,117	0	649	5,305	660,000
369.13 S.I.D. BONDS	292,258	674,351	171,018	69,029	44,485
369.2 REFUNDS & REIMBURSEMENTS	48,187	125,230	177,449	384,881	509,630
369.3 CANCELLED CHECK/WARRANTS	1,374	268	59,479	2,324	2,539
369.4 INSURANCE RECOVERIES	2,691	6,906	18,023	8,600	3,328
369.5 LOAN PROCEEDS	0	0	8,888	322,281	4,417
370 DEPOSITS RECEIVED	67,013	62,623	37,060	33,657	42,196
370.1 WATER &/OR SEWER DEPOSITS	7,584	8,699	14,129	11,502	17,643
370.2 BID BOND DEPOSITS	43,510	35,120	1,581	566	560
370.3 STREET OPENING DEPOSITS	500	900	973	1,550	1,400
370.4 EMPLOYEES WITHHOLDING	0	0	0	870	863
370.5 DRIVER EDUCATION DEPOSITS	15,419	17,904	20,377	19,169	21,730
OTHER MISC. REVENUE	0	0	25,959	88,538	670,249

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	6,503,440	6,415,319	8,007,795	8,776,474	9,136,255
GENERAL GOVERNMENT	502,302	636,916	732,472	799,228	766,879
401 TOWN COUNCIL	69,071	56,010	57,942	68,948	72,471
402 POLICE COURT	17,691	26,240	41,077	48,989	44,163
403 MAYOR	22,656	26,013	31,157	32,613	34,547
404 ELECTIONS	4,234	13,961	868	10,796	13,985
405 FINANCIAL ADMINISTRATION	276,515	375,554	467,102	489,926	454,132
406 LEGAL	33,451	40,151	54,802	47,827	52,254
407 BUILDINGS (MAINT. & OPERATION)	78,684	98,987	79,524	100,129	95,327
PUBLIC SAFETY	909,451	1,066,987	1,119,062	1,106,523	1,179,041
410 POLICE CRIME CONTROL	693,475	797,367	849,105	929,638	947,743
411 POLICE CUSTODY OF PRISONERS	6,250	39,310	16,309	2,554	2,242
412 FIRE CONTROL & PREVENTION	155,934	131,505	142,742	108,795	143,329
413 FIRE STATIONS & BUILDINGS	31,842	44,823	40,355	39,034	34,058
414 AMBULANCE	21,650	53,416	70,251	26,202	51,669
415 CIVIL DEFENSE	300	566	300	300	0
HIGHWAYS & STREETS	601,997	747,418	1,290,042	1,121,430	841,152
421 HIGHWAYS, STREETS, & ROADWAYS	601,997	747,418	1,290,042	1,121,430	841,152
SANITATION	95,442	106,015	108,509	218,146	106,353
426 GARBAGE COLLECTION & DISPOSAL	80,300	60,366	64,807	176,746	72,806
427 SEWAGE COLLECTION & DISPOSAL	10,236	38,730	32,598	30,793	26,697
428 INSECT, PEST CONTROL	4,906	6,919	11,104	10,607	6,850
HEALTH	6,472	12,591	23,838	17,224	18,804
431 PUBLIC HEALTH	2,100	3,623	6,529	4,576	8,189
432 ANIMAL CONTROL & SHELTER	4,372	8,968	17,309	12,648	10,615
CULTURE - RECREATION	340,574	375,697	517,151	599,174	602,611
436 PARKS & PLAYGROUNDS	135,771	186,920	218,744	230,382	252,451
437 SWIMMING POOLS	95,879	114,302	190,879	255,815	242,147
438 GOLF COURSES	44	35	502	0	0
439 TENNIS COURTS	512	356	27,522	25,188	14,515
440 LIBRARIES	38,341	51,412	64,527	58,544	68,063
441 BAND	4,280	0	267	0	1,929
442 CIVIC CENTER	65,747	22,672	14,657	26,976	20,441
443 OUTDOOR ACTIVITY (RECREATION)	0	0	53	2,269	3,065

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	1,392,978	1,304,879	1,620,323	1,819,086	2,378,672
446 ADMINISTRATION & GENERAL	562,765	517,114	582,599	614,141	713,334
447 SOURCE OF SUPPLY & PUMPING	401,548	342,308	420,140	279,485	755,384
448 WATER TREATMENT	13,393	21,521	78,832	192,567	177,224
449 TRANSMISSION DISTRIBUTION	415,272	423,936	538,752	732,893	732,730
SEWER	255,421	521,975	407,549	446,547	556,874
453 ADMINISTRATION & GENERAL	114,422	151,574	170,341	192,597	240,196
454 COLLECTION & TRANSMISSION	67,584	277,778	199,258	205,975	263,025
455 PUMPING & LIFT STATIONS	39,690	78,728	24,740	23,272	36,661
456 TREATMENT PLANT	33,725	13,895	13,210	24,703	16,992
GARBAGE	155,810	209,705	247,126	288,161	257,857
459 ADMINISTRATION & GENERAL	123,893	118,079	114,973	120,764	132,546
460 GARBAGE & REFUSE COLLECTION	22,521	66,158	61,022	70,159	64,709
461 GARBAGE & REFUSE DISPOSAL	9,396	25,458	71,131	97,238	60,602
DEBT SERVICE	725,118	829,374	869,082	882,268	883,174
463 GENERAL OBLIGATION BONDS	322,484	387,293	323,143	331,277	303,995
463.10 BOND PRINCIPAL	0	12,400	0	259,808	232,967
463.11 BOND INTEREST	0	2,418	0	71,060	70,623
463.12 BOND PAYING AGENTS FEES	0	0	0	409	405
464 WATER REVENUE BONDS	114,429	188,489	183,831	164,359	201,856
464.10 BOND PRINCIPAL	0	0	0	95,146	108,404
464.11 BOND INTEREST	0	0	0	69,132	93,359
464.12 BOND PAYING AGENTS FEES	0	0	0	81	93
465 SEWER REVENUE BONDS	68,051	68,202	71,674	43,360	57,762
465.10 BOND PRINCIPAL	0	0	2,000	26,055	29,780
465.11 BOND INTEREST	0	0	1,181	17,276	27,927
465.12 BOND PAYING AGENTS FEES	0	0	2	29	55
466 S.I.D. BONDS	220,154	185,390	290,434	343,272	319,561
466.10 BOND PRINCIPAL	0	0	50,100	185,912	168,705
466.11 BOND INTEREST	0	0	24,165	156,129	136,594
466.12 BOND PAYING AGENTS FEES	0	0	0	1,231	14,262

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,371,221	402,361	675,888	622,100	542,026
485 AIRPORT	12,246	9,959	105,039	16,524	9,679
486 CEMETERY	28,617	17,197	28,208	26,541	28,011
487 SPECIAL ASSESSMENTS	462,513	26,533	58,348	971	23,461
487.1 SEWER	246,600	24,672	49,046	0	13,606
487.2 STREET,SIDEWALK, & CURB	215,913	1,861	9,302	971	9,855
488 LIGHTING	154,513	183,398	175,532	175,178	170,519
489 FIREMEN'S DISABILITY	25,416	35,550	50,359	34,253	46,808
490 CAPITAL PROJECTS	674,330	94,269	236,330	285,246	236,744
490.6 LAND	26,993	25,922	64,599	5,269	7,368
490.7 BUILDINGS & STRUCTURES	2,233	19,594	128,719	114,887	162,457
490.8 IMPROVEMENTS OTHER THAN BLDGS	645,104	48,153	25,035	158,369	66,919
490.9 MACHINERY & EQUIPMENT	0	600	17,977	5,515	0
FIXED ASSET GROUP OF ACCOUNTS	165	21,016	0	0	0
INVESTMENTS IN LAND	0	7,147	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	7,685	0	0	0
INVEST. IN IMPROVEMENTS	0	6,184	0	0	0
INVEST. IN MACHINERY & EQUIP	165	0	0	0	0
491 PLANNING & ZONING	7,344	494	4,733	1,450	10,460
492 DISASTER	6,077	13,590	1,138	10,004	127
493 JUDGEMENT	0	0	838	11,942	11,761
494 LOCAL GOV'T STUDY COMM.	0	355	15,363	32,259	2,704
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	11,692	0
496 REFUNDS & OVERCHARGES	0	0	0	16,040	1,752
DEPOSITS	30,023	62,090	36,294	31,523	77,377
498 DEPOSITS DISBURSED	30,023	62,090	36,294	31,523	77,377
498.1 WATER &/OR SEWER DEPOSITS	6,070	6,467	9,528	8,739	13,423
498.2 BID BOND DEPOSITS	6,324	36,542	8,587	1,361	5,781
498.3 STREET OPENING DEPOSITS	680	100	510	50	6,342
498.4 EMPLOYEE WITHHOLDING	0	0	0	3,784	26,353
498.5 DRIVER EDUCATION DEPOSITS	16,949	18,981	17,669	17,589	25,478
OTHER MISC EXPENDITURES	116,631	139,311	360,459	825,064	925,435

ALBERTON

	1974	1975	1976	1977	1978
POPULATION	440	470	480	500	0
TAXABLE VALUATION	167,829	154,144	165,287	183,636	181,477
********** * REVENUES * **********					
TOTAL REVENUE	89,160	86,385	42,086	56,392	87,067
310 TAXES	14,979	25,257	10,833	14,970	18,207
311 GENERAL PROPERTY TAXES	14,979	25,257	10,833	14,970	18,207
320 LICENSES & PERMITS	387	545	430	402	365
321 BUSINESS LICENSES	387	373	382	398	331
321.1 BEER & LIQUOR	300	300	300	300	255
321.2 BUSINESS & MERCHANDISE	83	73	82	98	76
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	4	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	172	48	4	34
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	172	48	4	34
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	64,091	48,158	17,420	31,510	45,838
331 FEDERAL GRANTS	23,982	35,992	4,282	24,154	35,612
331.1 CRIME CONTROL	1,403	0	0	0	316
331.2 EMERGENCY EMPLOYMENT	2,689	0	0	0	0
331.3 REVENUE SHARING	4,940	5,150	4,282	5,681	4,411
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.G.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	17,845	0
331.8 E.D.A.	14,950	30,842	0	0	28,614
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	628	2,271
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	35,873	100	500	250	0
334.1 WATER POLLUTION CONTROL	35,873	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	4,236	12,066	12,638	7,106	10,226
335.1 LIQUOR TAX APPORTIONMENT	410	2,345	1,623	1,153	2,157
335.2 BEER TAX APPORTIONMENT	775	963	845	995	1,054
335.4 MOTOR VEHICLE LICENSE FEES	40	436	3,282	1,109	1,088
335.5 MOTOR VEHICLE TITLE FEES	30	103	95	97	111
335.6 GASOLINE TAX APPORTIONMENT	2,081	3,698	6,081	3,196	5,200
335.8 INSURANCE PREMIUM APPORTIONMENT	900	4,521	712	556	616
340 CHARGES FOR SERVICES	9,226	8,922	9,433	9,351	9,758
341 GENERAL GOVERMENT	75	75	0	150	150
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	75	75	0	150	150
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	9,151	8,847	9,433	9,201	9,608
349.1 WATER REVENUE	3,559	3,351	3,529	3,433	3,696
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	3,433	3,696
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	5,592	5,496	5,904	5,768	5,912
349.21 SEWER SERVICE CHARGES	0	0	0	5,768	5,912
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	143	178
350.1 COURT	0	0	0	143	178
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	143	178
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	477	3,503	3,970	16	12,671
361 INTEREST EARNINGS	448	2,966	2,458	16	1,715
362 RENTS	0	0	228	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	29	537	1,284	0	10,956
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	29	537	1,284	0	10,956
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	50
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	50
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	49,349	85,585	44,853	52,316	67,192
GENERAL GOVERNMENT	3,586	5,784	9,436	8,548	10,825
401 TOWN COUNCIL	299	400	636	2,068	4,517
402 POLICE COURT	0	0	80	30	0
403 MAYOR	0	0	96	458	48
404 ELECTIONS	0	180	0	586	0
405 FINANCIAL ADMINISTRATION	3,287	5,204	8,624	5,406	5,816
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	444
PUBLIC SAFETY	9,291	5,723	8,118	8,135	8,685
410 POLICE CRIME CONTROL	8,849	4,982	7,358	7,319	7,938
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	442	741	760	816	747
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	1,244	6,948	4,882	2,453	274
421 HIGHWAYS, STREETS, & ROADWAYS	1,244	6,948	4,882	2,453	274
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	89	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	89	0	0	0	0
CULTURE - RECREATION	0	29	27	192	254
436 PARKS & PLAYGROUNDS	0	29	27	192	254
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	2,017	860	6,168	557	24,358
446 ADMINISTRATION & GENERAL	334	323	102	203	8,079
447 SOURCE OF SUPPLY & PUMPING	514	94	27	99	16,279
448 WATER TREATMENT	40	173	740	86	0
449 TRANSMISSION DISTRIBUTION	1,129	270	5,299	169	0
SEWER	21,164	40,707	4,350	20,299	3,715
453 ADMINISTRATION & GENERAL	1,530	190	3,100	378	1,081
454 COLLECTION & TRANSMISSION	1,113	7,786	192	18,615	1,245
455 PUMPING & LIFT STATIONS	18,521	32,731	1,058	1,306	1,389
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	10,589	10,589	10,589	10,589	17,508
463 GENERAL OBLIGATION BONDS	4,612	4,612	4,612	4,612	11,531
463.10 BOND PRINCIPAL	0	0	0	2,652	8,755
463.11 BOND INTEREST	0	0	0	1,960	2,776
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	5,977	5,977	5,977	5,977	5,977
464.10 BOND PRINCIPAL	0	0	0	1,428	1,480
464.11 BOND INTEREST	0	0	0	4,549	4,497
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
468.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,369	14,893	1,283	1,543	1,531
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,369	1,419	1,211	1,435	1,441
489 FIREMEN'S DISABILITY	0	0	72	108	90
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	13,474	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	52	0	0	42
498 DEPOSITS DISBURSED	0	52	0	0	42
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	42
498.5 DRIVER EDUCATION DEPOSITS	0	52	0	0	0
OTHER MISC EXPENDITURES	0	0	0	0	0

BAINVILLE

	1974	1975	1976	1977	1978
POPULATION	180	170	160	150	0
TAXABLE VALUATION	135,003	130,043	132,718	131,718	134,537
********** * REVENUES * **********					
TOTAL REVENUE	14,331	20,173	27,321	37,106	38,425
310 TAXES	4,607	4,216	3,204	5,521	6,257
311 GENERAL PROPERTY TAXES	4,607	4,216	3,204	5,521	6,257
320 LICENSES & PERMITS	0	0	0	0	0
321 BUSINESS LICENSES	0	0	0	0	0
321.1 BEER & LIQUOR	0	0	0	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	3,182	8,076	14,967	8,938	9,132
331 FEDERAL GRANTS	1,222	1,699	7,397	1,147	1,116
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	1,122	1,699	6,399	1,147	1,116
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	998	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	100	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	500	250	0
334.1 WATER POLLUTION CONTROL	0	0	500	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	0	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,960	6,377	7,070	7,541	8,016
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	183
335.2 BEER TAX APPORTIONMENT	515	433	648	595	630
335.4 MOTOR VEHICLE LICENSE FEES	431	480	1,705	1,745	2,022
335.5 MOTOR VEHICLE TITLE FEES	0	0	4,263	696	642
335.6 GASOLINE TAX APPORTIONMENT	0	1,980	0	4,083	4,083
335.8 INSURANCE PREMIUM APPORTIONMENT	1,014	3,484	454	422	456
340 CHARGES FOR SERVICES	5,126	6,352	7,627	5,232	11,124
341 GENERAL GOVERMENT	0	0	0	20	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	20	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	1,086	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	1,086	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	170	2,070	2,090	0	1,739
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	170	76	2,080	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	1,994	0	0	1,739
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	10	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	75	75	100	25	25
348.1 SALE OF PLOTS	75	75	100	25	25
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	4,881	4,207	4,351	5,187	9,360
349.1 WATER REVENUE	4,180	3,566	3,716	4,104	3,920
349.11 METERED & UNMETERED WATER	0	0	0	4,104	0
349.12 METERED WATER SALES	0	0	0	0	3,873
349.13 UNMETERED WATER SALES	0	0	0	0	31
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	16
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	701	641	635	704	752
349.21 SEWER SERVICE CHARGES	0	0	0	704	752
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	379	4,688
349.31 GARBAGE COLLECTION CHARGES	0	0	0	379	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	4,688
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	1,376	1,449	1,443	2,365	1,747
361 INTEREST EARNINGS	1,368	1,374	1,391	1,464	1,623
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	8	75	52	901	124
369.1 SALE OF BONDS	0	0	0	0	124
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	124
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	8	75	52	30	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	871	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	40	80	80	50	155
370.1 WATER &/OR SEWER DEPOSITS	40	80	0	50	155
370.2 BID BOND DEPOSITS	0	0	80	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	15,000	10,010

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	24,039	14,509	21,611	30,746	44,537
GENERAL GOVERNMENT	2,528	2,443	2,215	1,621	2,344
401 TOWN COUNCIL	444	290	320	270	300
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	162	0	0	0
405 FINANCIAL ADMINISTRATION	1,443	1,529	1,882	1,351	2,044
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	641	462	13	0	0
PUBLIC SAFETY	1,173	5,007	12,432	1,957	1,793
410 POLICE CRIME CONTROL	558	600	650	81	550
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	615	4,407	6,662	1,005	743
413 FIRE STATIONS & BUILDINGS	0	0	5,120	871	500
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,476	1,189	369	2,648	4,521
421 HIGHWAYS, STREETS, & ROADWAYS	2,476	1,189	369	2,648	4,521
SANITATION	126	270	110	524	3,862
426 GARBAGE COLLECTION & DISPOSAL	36	0	0	0	3,862
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	90	270	110	524	0
HEALTH	0	150	0	0	0
431 PUBLIC HEALTH	0	150	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	120	120	173	120	120
436 PARKS & PLAYGROUNDS	0	0	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	120	120	120	120	120
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	53	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	2,830	3,338	2,947	7,660	4,761
446 ADMINISTRATION & GENERAL	1,022	1,409	1,847	2,012	1,442
447 SOURCE OF SUPPLY & PUMPING	509	1,368	445	500	1,183
448 WATER TREATMENT	5	0	0	889	0
449 TRANSMISSION DISTRIBUTION	1,294	561	655	4,259	2,136
SEWER	13,131	219	218	548	350
453 ADMINISTRATION & GENERAL	50	40	116	0	0
454 COLLECTION & TRANSMISSION	0	85	0	0	0
455 PUMPING & LIFT STATIONS	207	94	102	548	350
456 TREATMENT PLANT	12,874	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	12	37	1,131	2,549
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	2,549
464.10 BOND PRINCIPAL	0	0	0	0	2,000
464.11 BOND INTEREST	0	0	0	0	549
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	12	37	1,131	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	1,131	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,645	1,696	3,080	14,517	2,041
485 AIRPORT	121	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,524	1,578	1,737	1,668	2,041
489 FIREMEN'S DISABILITY	0	118	123	0	0
490 CAPITAL PROJECTS	0	0	0	12,678	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	12,678	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	998	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	222	171	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	10	30	30	20	20
498 DEPOSITS DISBURSED	10	30	30	20	20
498.1 WATER &/OR SEWER DEPOSITS	10	30	30	20	0
498.2 BID BOND DEPOSITS	0	0	0	0	20
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	35	0	0	22,176

	1974	1975	1976	1977	1978
POPULATION	30	30	20	20	0
TAXABLE VALUATION	23,431	14,902	28,842	24,888	27,654
********** * REVENUES * **********					
TOTAL REVENUE	8,371	3,987	11,822	9,006	5,853
310 TAXES	1,554	1,779	5,588	4,157	1,672
311 GENERAL PROPERTY TAXES	1,554	1,779	5,588	4,157	1,672
320 LICENSES & PERMITS	190	150	130	185	205
321 BUSINESS LICENSES	190	150	130	180	190
321.1 BEER & LIQUOR	10	10	20	20	10
321.2 BUSINESS & MERCHANDISE	180	140	110	160	180
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	5	15
322.1 BUILDING	0	0	0	5	15
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	616	1,423	6,054	3,336	3,386
331 FEDERAL GRANTS	407	373	3,223	368	499
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	2,799	0	0
331.3 REVENUE SHARING	407	373	424	368	499
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	200	100	0
334.1 WATER POLLUTION CONTROL	0	0	0	100	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	209	1,050	2,631	2,868	2,887
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	27
335.2 BEER TAX APPORTIONMENT	75	0	93	87	92
335.4 MOTOR VEHICLE LICENSE FEES	111	0	218	456	446
335.5 MOTOR VEHICLE TITLE FEES	23	0	12	17	14
335.6 GASOLINE TAX APPORTIONMENT	0	1,050	2,308	2,308	2,308
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	5,461	0	50	88	165
341 GENERAL GOVERMENT	0	0	0	13	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	13	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	40	0	50	75	0
348.1 SALE OF PLOTS	40	0	50	75	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	5,421	0	0	0	165
349.1 WATER REVENUE	5,421	0	0	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	165
349.21 SEWER SERVICE CHARGES	0	0	0	0	165
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	550	635	0	1,240	425
361 INTEREST EARNINGS	0	0	0	0	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	50	0	0	575	425
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	500	635	0	10	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	655	0
369 OTHER	0	0	0	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	0	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	6,559	2,512	4,839	2,024	3,531
GENERAL GOVERNMENT	1,598	417	1,095	1,069	1,608
401 TOWN COUNCIL	57	0	108	114	126
402 POLICE COURT	0	0	0	0	0
403 MAYOR	24	0	120	120	110
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	1,382	417	661	660	1,302
406 LEGAL	135	0	125	175	70
407 BUILDINGS (MAINT. & OPERATION)	0	0	81	0	0
PUBLIC SAFETY	122	195	81	0	0
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	122	0	81	0	0
413 FIRE STATIONS & BUILDINGS	0	195	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	240	544	296	461	247
421 HIGHWAYS, STREETS, & ROADWAYS	240	544	296	461	247
SANITATION	0	0	0	0	165
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	165
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	30	0	0	0	495
431 PUBLIC HEALTH	30	0	0	0	495
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	31	0	0	0	0
436 PARKS & PLAYGROUNDS	31	0	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	741	0	0	0	0
446 ADMINISTRATION & GENERAL	741	0	0	0	0
447 SOURCE OF SUPPLY & PUMPING	0	0	0	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	0	0	0
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	3,394	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	3,394	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	403	1,356	3,367	494	616
485 AIRPORT	0	841	0	0	0
486 CEMETERY	85	0	2,993	140	239
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	318	515	374	354	377
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	0	0	0	400

	1974	1975	1976	1977	1978
POPULATION	1,750	1,820	1,860	1,890	0
TAXABLE VALUATION	909,142	1,012,576	1,100,863	1,219,724	1,387,363
********** * REVENUES * **********					
TOTAL REVENUE	764,767	277,046	374,417	469,998	823,097
310 TAXES	39,854	44,846	50,563	82,353	71,474
311 GENERAL PROPERTY TAXES	39,854	44,846	50,563	82,353	71,474
320 LICENSES & PERMITS	3,014	6,040	5,897	4,854	8,337
321 BUSINESS LICENSES	1,556	4,110	2,737	2,148	2,481
321.1 BEER & LIQUOR	900	1,050	1,100	1,100	1,100
321.2 BUSINESS & MERCHANDISE	499	497	592	298	453
321.3 AMUSEMENT	0	2,246	550	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	157	317	495	700	783
321.5 GAMBLING	0	0	0	50	145
322 NON-BUSINESS LICENSES & PERMITS	1,458	1,930	3,160	2,706	5,856
322.1 BUILDING	1,217	1,409	2,388	2,157	5,371
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	241	521	719	372	485
322.5 BICYCLE	0	0	0	146	0
322.7 STREET OPENING	0	0	53	0	0
322.9 SEWER	0	0	0	31	0
330 INTERGOVERNMENTAL REVENUE	249,815	63,439	100,877	74,670	90,208
331 FEDERAL GRANTS	231,917	33,089	47,475	33,603	45,714
331.1 CRIME CONTROL	2,208	21,794	5,994	33,603	5,743
331.2 EMERGENCY EMPLOYMENT	0	9,973	27,509	0	19,782
331.3 REVENUE SHARING	11,309	1,322	12,638	0	19,535
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	1,334	0	0
331.7 WATER POLLUTION CONTROL	218,400	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	654
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	1,000	3,480	0
334.1 WATER POLLUTION CONTROL	0	0	0	3,480	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	17,898	30,350	52,402	37,587	44,494
335.1 LIQUOR TAX APPORTIONMENT	2,253	4,087	4,531	3,757	4,156
335.2 BEER TAX APPORTIONMENT	3,102	3,179	3,331	3,584	3,795
335.4 MOTOR VEHICLE LICENSE FEES	9,743	11,650	17,114	22,082	23,185
335.5 MOTOR VEHICLE TITLE FEES	569	955	507	1,112	2,792
335.6 GASOLINE TAX APPORTIONMENT	0	6,155	21,625	2,411	5,990
335.8 INSURANCE PREMIUM APPORTIONMENT	2,231	4,324	5,294	4,641	4,576
340 CHARGES FOR SERVICES	49,230	58,664	63,188	104,920	130,819
341 GENERAL GOVERMENT	39	878	360	455	481
341.1 SALE OF MAPS & PUBLICATIONS	9	0	0	95	121
341.2 TOWN HALL RENTAL	30	878	360	360	360
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	12,551	12,076	12,527	15,649	15,309
342.1 SPECIAL POLICE SERVICES	11,892	12,076	12,527	15,649	15,309
342.2 SPECIAL FIRE PROTECTION	659	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	15	0	15	64	13
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	15	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	15	0	0	64	13
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	570	500	613	580	890
345.1 ANIMAL CONTROL & SHELTER FEES	570	500	613	580	890
346 CULTURE - RECREATION	0	45,210	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	28,022	0	0	0
346.4 LIBRARY BOOK SALES	0	17,188	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	36,055	0	49,673	88,172	114,126
349.1 WATER REVENUE	27,877	0	31,040	64,173	86,072
349.11 METERED & UNMETERED WATER	0	0	0	62,609	83,659
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	155	220
349.15 WATER PERMITS	0	0	0	1,050	0
349.16 SALES OF WATER SUPPLIES	0	0	0	145	0
349.17 HOOKUPS	0	0	0	0	1,900
349.18 LATE CHARGES	0	0	0	214	293
349.2 SEWER REVENUE	8,178	0	18,633	23,999	28,054
349.21 SEWER SERVICE CHARGES	0	0	0	18,385	21,304
349.22 SEWER HOOKUP CHARGES	0	0	0	3,614	4,750
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	2,000	2,000
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	8,454	6,303	9,522	7,944	6,547
350.1 COURT	8,454	6,303	9,522	7,944	6,547
350.11 MOVING VIOLATIONS	0	0	0	7,944	6,547
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

BELGRADE

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	411,891	96,283	140,393	191,449	117,444
361 INTEREST EARNINGS	6,677	190	3,689	9,418	9,918
362 RENTS	680	32,332	0	0	0
363 SPECIAL ASSESSMENTS	13,104	47,345	72,255	103,313	104,769
363.1 CONSTRUCTION	1,104	0	72,255	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	12,000	47,345	0	103,313	104,769
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	1,560	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	5	7,281	1,905	9,007	200
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	391,425	7,575	62,544	69,711	2,557
369.1 SALE OF BONDS	388,512	0	54,000	0	1,000
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	101,117	0	0	0	0
369.13 S.I.D. BONDS	287,395	0	54,000	0	1,000
369.2 REFUNDS & REIMBURSEMENTS	2,913	7,457	8,347	67,742	1,557
369.3 CANCELLED CHECK/WARRANTS	0	118	197	215	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	1,754	0
370 DEPOSITS RECEIVED	2,509	1,471	3,705	2,964	3,389
370.1 WATER &/OR SEWER DEPOSITS	378	0	1,092	1,095	1,283
370.2 BID BOND DEPOSITS	0	0	725	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	2,131	1,471	1,888	1,869	2,106
OTHER MISC. REVENUE	0	0	272	844	394,879

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	710,967	207,993	359,831	364,643	805,605
GENERAL GOVERNMENT	18,581	20,302	26,700	27,138	30,916
401 TOWN COUNCIL	2,907	3,404	3,822	3,764	4,285
402 POLICE COURT	851	505	2,367	2,185	1,876
403 MAYOR	1,361	2,232	2,639	2,574	2,267
404 ELECTIONS	17	387	0	15	0
405 FINANCIAL ADMINISTRATION	6,106	8,246	13,017	13,218	16,663
406 LEGAL	3,096	1,096	1,201	1,767	828
407 BUILDINGS (MAINT. & OPERATION)	4,243	4,432	3,654	3,615	4,997
PUBLIC SAFETY	56,163	60,283	64,150	69,544	62,673
410 POLICE CRIME CONTROL	52,290	52,691	58,171	54,957	48,900
411 POLICE CUSTODY OF PRISONERS	220	99	43	81	15
412 FIRE CONTROL & PREVENTION	2,902	6,732	2,133	5,560	7,935
413 FIRE STATIONS & BUILDINGS	751	761	3,803	8,946	5,823
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	10,504	21,549	41,245	52,831	37,624
421 HIGHWAYS, STREETS, & ROADWAYS	10,504	21,549	41,245	52,831	37,624
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	195	271	339	247	296
431 PUBLIC HEALTH	195	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	271	339	247	296
CULTURE - RECREATION	8,654	8,920	11,185	10,407	8,428
436 PARKS & PLAYGROUNDS	5,700	3,822	7,440	6,239	2,730
437 SWIMMING POOLS	0	0	0	0	201
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	2,954	5,098	3,745	4,168	5,497
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	23,513	40,616	79,585	70,072	474,550
446 ADMINISTRATION & GENERAL	15,543	27,685	19,069	23,747	17,782
447 SOURCE OF SUPPLY & PUMPING	5,662	5,592	8,394	1,131	443,646
448 WATER TREATMENT	0	0	52,122	0	0
449 TRANSMISSION DISTRIBUTION	2,308	7,339	0	45,194	13,122
SEWER	68	20,182	6,304	11,269	13,190
453 ADMINISTRATION & GENERAL	68	20,182	4,721	9,249	10,740
454 COLLECTION & TRANSMISSION	0	0	1,583	2,020	2,450
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	25,665	19,061	88,840	87,016	111,723
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	5,293	0
464.10 BOND PRINCIPAL	0	0	0	5,280	0
464.11 BOND INTEREST	0	0	0	13	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	14,575	0	5,293
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	5,280
465.12 BOND PAYING AGENTS FEES	0	0	0	0	13
466 S.I.D. BONDS	25,665	19,061	74,265	81,723	106,430
466.10 BOND PRINCIPAL	0	0	50,100	55,800	74,037
466.11 BOND INTEREST	0	0	24,165	25,823	32,393
466.12 BOND PAYING AGENTS FEES	0	0	0	100	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	565,056	5,589	6,850	21,084	6,368
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	207	0
487 SPECIAL ASSESSMENTS	241,651	0	0	0	0
487.1 SEWER	241,651	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	3,246	5,142	5,846	3,673	4,046
489 FIREMEN'S DISABILITY	0	0	0	1,883	2,288
490 CAPITAL PROJECTS	318,341	3	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	3	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	318,341	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	1,818	444	200	0	34
492 DISASTER	0	0	140	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	664	340	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	14,981	0
DEPOSITS	2,568	1,909	8,539	2,347	28,681
498 DEPOSITS DISBURSED	2,568	1,909	8,539	2,347	28,681
498.1 WATER &/OR SEWER DEPOSITS	608	91	372	407	467
498.2 BID BOND DEPOSITS	0	0	8,167	795	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	25,879
498.5 DRIVER EDUCATION DEPOSITS	1,960	1,818	0	1,145	2,335
OTHER MISC EXPENDITURES	0	9,311	26,094	12,688	31,156

	1974	1975	1976	1977	1978
POPULATION	720	710	700	700	0
TAXABLE VALUATION	384,175	421,013	446,126	423,672	371,623
********** * REVENUES * **********					
TOTAL REVENUE	99,463	109,294	150,588	109,388	120,874
310 TAXES	25,332	34,651	39,516	30,261	34,914
311 GENERAL PROPERTY TAXES	25,332	34,651	39,516	30,261	34,914
320 LICENSES & PERMITS	2,719	5	1,330	425	475
321 BUSINESS LICENSES	2,707	5	1,330	425	475
321.1 BEER & LIQUOR	2,707	5	1,330	425	475
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	12	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	12	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	34,195	37,220	45,866	35,589	42,058
331 FEDERAL GRANTS	23,852	18,278	23,263	12,631	20,589
331.1 CRIME CONTROL	1,269	284	1,073	0	676
331.2 EMERGENCY EMPLOYMENT	6,333	12,025	11,686	0	2,278
331.3 REVENUE SHARING	15,412	4,759	10,504	12,197	16,549
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	838	1,210	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	434	1,086
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	1,000	500	0
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	10,143	18,942	21,603	22,458	21,469
335.1 LIQUOR TAX APPORTIONMENT	922	1,476	2,935	1,564	1,860
335.2 BEER TAX APPORTIONMENT	1,400	1,595	1,672	1,799	1,905
335.4 MOTOR VEHICLE LICENSE FEES	1,941	1,823	3,209	3,679	3,997
335.5 MOTOR VEHICLE TITLE FEES	4,377	6,421	5,001	6,502	5,268
335.6 GASOLINE TAX APPORTIONMENT	0	6,244	6,946	7,322	6,745
335.8 INSURANCE PREMIUM APPORTIONMENT	1,503	1,383	1,840	1,592	1,694
340 CHARGES FOR SERVICES	21,639	20,152	29,031	23,079	23,337
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	45	63	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	45	63	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	1,918	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	1,918	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	19,676	20,089	29,031	23,079	23,337
349.1 WATER REVENUE	12,202	12,419	18,982	15,622	15,901
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	15,517	15,763
349.14 BULK & IRRIGATION WATER	0	0	0	105	138
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	7,474	7,670	10,049	7,457	7,436
349.21 SEWER SERVICE CHARGES	0	0	0	7,457	7,436
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	105	325	896	1,202	889
350.1 COURT	105	325	896	1,202	889
350.11 MOVING VIOLATIONS	0	0	0	1,202	889
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	15,473	16,941	33,949	18,832	19,078
361 INTEREST EARNINGS	204	225	132	139	428
362 RENTS	0	0	0	0	25
363 SPECIAL ASSESSMENTS	6,975	8,985	8,907	8,711	11,816
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	6,975	8,985	8,907	8,711	11,816
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	1	0	0	550	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	2,462	2,638	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	7,456	7,555	3,279	1,514	5
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	837	176	19,169	5,280	6,804
369.1 SALE OF BONDS	0	0	0	0	6,804
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	6,804
369.2 REFUNDS & REIMBURSEMENTS	173	154	14,181	5,280	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	664	22	1,400	0	0
369.5 LOAN PROCEEDS	0	0	3,588	0	0
370 DEPOSITS RECEIVED	0	0	0	0	123
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	123
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	104,702	122,757	139,707	120,610	135,180
GENERAL GOVERNMENT	9,526	12,141	17,520	22,757	18,028
401 TOWN COUNCIL	1,602	1,280	1,080	5,710	2,058
402 POLICE COURT	333	816	894	1,223	3,238
403 MAYOR	1,621	1,516	1,615	1,481	1,677
404 ELECTIONS	0	296	56	568	0
405 FINANCIAL ADMINISTRATION	3,493	6,367	10,958	10,915	6,956
406 LEGAL	996	1,866	2,602	2,775	3,656
407 BUILDINGS (MAINT. & OPERATION)	881	0	315	85	443
PUBLIC SAFETY	17,475	14,704	26,075	12,489	35,985
410 POLICE CRIME CONTROL	9,395	10,072	13,004	11,944	9,361
411 POLICE CUSTODY OF PRISONERS	3,200	69	2,052	111	0
412 FIRE CONTROL & PREVENTION	4,382	3,634	10,248	434	26,624
413 FIRE STATIONS & BUILDINGS	498	929	771	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	15,643	27,482	23,726	39,231	24,910
421 HIGHWAYS, STREETS, & ROADWAYS	15,643	27,482	23,726	39,231	24,910
SANITATION	10,558	3,857	1,165	5,156	13,008
426 GARBAGE COLLECTION & DISPOSAL	10,558	3,857	1,165	5,156	13,008
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	35	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	35	0	0	0	0
CULTURE - RECREATION	7,820	4,362	11,777	3,670	8,207
436 PARKS & PLAYGROUNDS	6,820	4,362	11,777	3,670	8,207
437 SWIMMING POOLS	1,000	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	16,684	21,381	32,162	12,769	7,486
446 ADMINISTRATION & GENERAL	9,505	8,578	23,956	3,626	5,042
447 SOURCE OF SUPPLY & PUMPING	5,398	7,385	6,713	1,707	2,098
448 WATER TREATMENT	131	281	163	337	346
449 TRANSMISSION DISTRIBUTION	1,650	5,137	1,330	7,099	0
SEWER	5,799	1,683	3,960	6,624	7,239
453 ADMINISTRATION & GENERAL	4,762	289	2,524	148	5,490
454 COLLECTION & TRANSMISSION	27	429	399	5,391	87
455 PUMPING & LIFT STATIONS	983	965	969	1,041	1,662
456 TREATMENT PLANT	27	0	68	44	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	16,240	14,148	13,784	12,250	14,192
463 GENERAL OBLIGATION BONDS	13,378	11,361	11,072	9,612	11,629
463.10 BOND PRINCIPAL	0	0	0	7,353	9,720
463.11 BOND INTEREST	0	0	0	2,259	1,909
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	2,787	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	2,862	0	2,712	2,638	2,563
465.10 BOND PRINCIPAL	0	0	0	2,000	2,000
465.11 BOND INTEREST	0	0	0	638	563
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	4,922	12,343	6,777	5,656	5,984
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	4,170	7,196	0	0	0
487.1 SEWER	0	7,196	0	0	0
487.2 STREET,SIDEWALK, & CURB	4,170	0	0	0	0
488 LIGHTING	752	0	4,651	4,556	5,034
489 FIREMEN'S DISABILITY	0	0	2,126	796	847
490 CAPITAL PROJECTS	0	0	0	0	103
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	103
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	5,068	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	3,685	0	0	0
INVEST. IN IMPROVEMENTS	0	1,383	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	79	0	194	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	110	0
DEPOSITS	0	0	0	8	141
498 DEPOSITS DISBURSED	0	0	0	8	141
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	8	141
OTHER MISC EXPENDITURES	0	10,656	2,761	0	0

BIG SANDY

	1974	1975	1976	1977	1978
POPULATION	770	790	790	0	0
TAXABLE VALUATION	708,476	714,218	747,603	0	741,499
********** * REVENUES * **********					
TOTAL REVENUE	77,217	84,282	96,798	0	109,520
310 TAXES	28,119	27,907	29,098	0	28,786
311 GENERAL PROPERTY TAXES	28,119	27,907	29,098	0	28,786
320 LICENSES & PERMITS	905	864	878	0	765
321 BUSINESS LICENSES	830	820	820	0	620
321.1 BEER & LIQUOR	800	800	800	0	600
321.2 BUSINESS & MERCHANDISE	0	20	20	0	20
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	30	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	75	44	58	0	145
322.1 BUILDING	16	10	14	0	20
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	59	34	44	0	125
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	10,252	17,472	27,041	0	25,957
331 FEDERAL GRANTS	3,856	5,332	4,867	0	3,534
331.1 CRIME CONTROL	997	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	3	0	0	0	0
331.3 REVENUE SHARING	2,856	5,332	4,867	0	3,534
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	200	1,000	0	0
334.1 WATER POLLUTION CONTROL	0	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	6,396	11,940	21,174	0	22,423
335.1 LIQUOR TAX APPORTIONMENT	2,357	1,918	2,724	0	3,598
335.2 BEER TAX APPORTIONMENT	1,963	1,831	1,926	0	2,402
335.4 MOTOR VEHICLE LICENSE FEES	0	538	1,954	0	2,435
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	5,280	11,360	0	11,182
335.8 INSURANCE PREMIUM APPORTIONMENT	2,076	2,373	3,210	0	2,806
340 CHARGES FOR SERVICES	23,088	24,150	23,700	0	27,663
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	55	189	10	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	55	189	10	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	993	1,934	1,964	0	1,386
346.1 SWIMMING POOL FEES	993	1,934	1,964	0	1,386
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	22,040	22,027	21,726	0	26,277
349.1 WATER REVENUE	19,626	19,565	19,219	0	23,291
349.11 METERED & UNMETERED WATER	0	0	0	0	23,291
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	2,414	2,462	2,507	0	2,986
349.21 SEWER SERVICE CHARGES	0	0	0	0	2,986
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	1,487	1,639	2,889	0	7,959
350.1 COURT	1,487	1,639	2,889	0	7,959
350.11 MOVING VIOLATIONS	0	0	0	0	7,959
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	13,366	12,250	13,192	0	17,793
361 INTEREST EARNINGS	4,537	5,155	6,574	0	6,976
362 RENTS	688	965	634	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	71	0	0	0	124
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	8,070	6,130	5,984	0	10,693
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	8,070	6,130	5,984	0	10,693
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	597

BIG SANDY

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	65,594	75,152	78,683	0	109,166
GENERAL GOVERNMENT	20,898	21,222	13,771	0	8,058
401 TOWN COUNCIL	0	0	0	0	3,432
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	0	1,200
405 FINANCIAL ADMINISTRATION	9,419	18,792	11,031	0	0
406 LEGAL	162	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	11,317	2,430	2,740	0	3,426
PUBLIC SAFETY	13,351	12,750	10,960	0	25,082
410 POLICE CRIME CONTROL	12,937	10,100	10,914	0	21,083
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	414	2,650	46	0	2,399
413 FIRE STATIONS & BUILDINGS	0	0	0	0	1,600
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	4,368	6,654	2,504	0	22,983
421 HIGHWAYS, STREETS, & ROADWAYS	4,368	6,654	2,504	0	22,983
SANITATION	809	2,340	1,320	0	2,191
426 GARBAGE COLLECTION & DISPOSAL	809	875	0	0	2,191
427 SEWAGE COLLECTION & DISPOSAL	0	823	0	0	0
428 INSECT, PEST CONTROL	0	642	1,320	0	0
HEALTH	0	0	2,074	0	0
431 PUBLIC HEALTH	0	0	2,074	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	3,910	4,859	4,601	0	5,115
436 PARKS & PLAYGROUNDS	3,258	172	2,273	0	5,115
437 SWIMMING POOLS	652	4,687	2,328	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	16,776	21,024	24,396	0	30,909
446 ADMINISTRATION & GENERAL	12,248	5,815	5,295	0	9,393
447 SOURCE OF SUPPLY & PUMPING	2,426	15,209	19,101	0	5,714
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	2,102	0	0	0	15,802
SEWER	1,943	2,494	2,813	0	5,730
453 ADMINISTRATION & GENERAL	1,614	638	1,091	0	4,537
454 COLLECTION & TRANSMISSION	0	0	0	0	790
455 PUMPING & LIFT STATIONS	329	1,856	1,722	0	403
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	3,308	3,239	3,501	0	3,702
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,748	2,519	2,748	0	2,748
489 FIREMEN'S DISABILITY	560	720	720	0	954
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	33	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	215	508	0	643
498 DEPOSITS DISBURSED	0	215	508	0	643
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	215	508	0	643
OTHER MISC EXPENDITURES	231	355	12,235	0	4,753

	1974	1975	1976	1977	1978
POPULATION	1,150	1,080	1,060	1,080	0
TAXABLE VALUATION	572,538	581,930	672,487	672,487	671,622
********** * REVENUES * **********					
TOTAL REVENUE	159,894	173,183	253,287	250,782	299,054
310 TAXES	52,562	31,534	65,091	39,662	41,902
311 GENERAL PROPERTY TAXES	52,562	31,534	65,091	39,662	41,902
320 LICENSES & PERMITS	1,496	1,726	2,548	2,589	2,739
321 BUSINESS LICENSES	995	1,000	1,524	1,889	1,895
321.1 BEER & LIQUOR	358	325	325	475	375
321.2 BUSINESS & MERCHANDISE	631	675	900	1,019	1,120
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	6	0	0	0	0
321.5 GAMBLING	0	0	299	395	400
322 NON-BUSINESS LICENSES & PERMITS	501	726	1,024	700	844
322.1 BUILDING	122	393	473	331	393
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	379	333	551	369	451
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	37,892	49,925	88,666	115,509	147,936
331 FEDERAL GRANTS	30,772	24,537	41,106	59,273	95,426
331.1 CRIME CONTROL	307	1,628	1,518	380	2,893
331.2 EMERGENCY EMPLOYMENT	12,951	7,548	25,981	34,125	53,817
331.3 REVENUE SHARING	13,014	13,761	13,607	15,155	22,913
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	1,032	0
331.7 WATER POLLUTION CONTROL	4,500	1,600	0	6,750	12,611
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	1,831	3,192
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	400	466	1,000	5,055	0
334.1 WATER POLLUTION CONTROL	400	466	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	4,555	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	6,720	24,922	46,560	51,181	52,510
335.1 LIQUOR TAX APPORTIONMENT	3,043	3,092	3,361	2,838	4,704
335.2 BEER TAX APPORTIONMENT	3,185	3,263	3,420	3,680	3,896
335.4 MOTOR VEHICLE LICENSE FEES	0	9,989	12,773	13,551	12,409
335.5 MOTOR VEHICLE TITLE FEES	0	0	9,834	12,655	14,282
335.6 GASOLINE TAX APPORTIONMENT	0	6,660	13,016	17,335	16,152
335.8 INSURANCE PREMIUM APPORTIONMENT	492	1,918	4,156	1,122	1,067
340 CHARGES FOR SERVICES	58,440	72,549	84,317	75,456	73,968
341 GENERAL GOVERMENT	98	0	0	135	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	98	0	0	60	0
341.3 ELECTION FILING FEES	0	0	0	75	0
342 PUBLIC SAFETY	2,136	4,740	26,467	11,120	11,170
342.1 SPECIAL POLICE SERVICES	0	1,200	1,275	1,200	2,500
342.2 SPECIAL FIRE PROTECTION	23	600	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	45	0
342.3 AMBULANCE FEES	2,113	2,940	25,192	9,875	8,670
343 HIGHWAYS & STREETS	53	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	36	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	17	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	75	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	75	0	0	0	0
345 HEALTH	0	0	115	55	148
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	115	55	148
346 CULTURE - RECREATION	1,138	2,298	2,148	2,420	2,749
346.1 SWIMMING POOL FEES	1,138	2,298	2,148	2,420	2,749
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	335	405	1,127	818	725
348.1 SALE OF PLOTS	335	105	175	70	210
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	300	952	748	515
349 UTILITIES & OTHER ENTERPRISES	54,605	65,106	54,460	60,908	59,176
349.1 WATER REVENUE	34,604	45,339	31,998	35,873	35,090
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	32,760	0
349.13 UNMETERED WATER SALES	0	0	0	0	34,107
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	2,810	763
349.17 HOOKUPS	0	0	0	303	220
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	14,885	15,859	17,567	19,181	19,528
349.21 SEWER SERVICE CHARGES	0	0	0	18,684	19,458
349.22 SEWER HOOKUP CHARGES	0	0	0	455	70
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	42	0
349.3 GARBAGE REVENUE	5,116	3,908	4,895	5,854	4,558
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	5,854	4,558
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	4,630	6,399	4,208	4,491	12,229
350.1 COURT	4,630	6,399	4,208	4,491	12,229
350.11 MOVING VIOLATIONS	0	0	0	4,491	11,383
350.12 OTHER VIOLATIONS	0	0	0	0	846
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	4,250	9,762	6,843	11,962	7,309
361 INTEREST EARNINGS	656	0	1,521	1,873	2,646
362 RENTS	0	54	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	5,275	700	1,500	125
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	175	340	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	3,594	4,433	4,447	8,249	4,538
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	3,594	4,416	4,258	3,364	3,424
369.3 CANCELLED CHECK/WARRANTS	0	17	189	135	944
369.4 INSURANCE RECOVERIES	0	0	0	4,750	170
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	624	1,288	969	1,005	2,818
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	624	1,288	969	1,005	2,818
OTHER MISC. REVENUE	0	0	645	108	10,153

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	169,227	186,383	225,952	243,052	293,638
GENERAL GOVERNMENT	10,511	21,260	25,843	38,515	43,408
401 TOWN COUNCIL	1,528	1,278	2,579	2,522	2,619
402 POLICE COURT	232	806	2,531	2,751	2,591
403 MAYOR	100	630	1,309	1,281	1,371
404 ELECTIONS	0	533	0	403	0
405 FINANCIAL ADMINISTRATION	5,696	13,558	15,303	24,413	30,623
406 LEGAL	1,627	1,096	4,121	6,411	6,204
407 BUILDINGS (MAINT. & OPERATION)	1,328	3,359	0	734	0
PUBLIC SAFETY	28,948	39,176	73,577	65,998	92,565
410 POLICE CRIME CONTROL	22,560	31,465	36,560	55,035	76,907
411 POLICE CUSTODY OF PRISONERS	0	0	5	185	310
412 FIRE CONTROL & PREVENTION	1,381	2,709	1,675	2,570	2,168
413 FIRE STATIONS & BUILDINGS	1,328	1,360	1,443	701	999
414 AMBULANCE	3,679	3,642	33,894	7,507	12,181
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	8,016	22,473	25,235	30,072	23,616
421 HIGHWAYS, STREETS, & ROADWAYS	8,016	22,473	25,235	30,072	23,616
SANITATION	3,600	265	350	350	500
426 GARBAGE COLLECTION & DISPOSAL	3,450	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	150	265	350	350	500
HEALTH	42	46	2,376	1,660	1,600
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	42	46	2,376	1,660	1,600
CULTURE - RECREATION	5,547	6,873	14,398	12,131	37,554
436 PARKS & PLAYGROUNDS	3,604	1,053	10,564	8,420	31,531
437 SWIMMING POOLS	1,693	5,751	3,677	3,528	5,680
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	69	0	0	0
440 LIBRARIES	250	0	157	183	343
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	67,872	60,408	44,400	43,053	34,957
446 ADMINISTRATION & GENERAL	18,294	13,474	15,210	15,439	21,512
447 SOURCE OF SUPPLY & PUMPING	32,177	37,172	22,548	21,825	9,521
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	17,401	9,762	6,642	5,789	3,924
SEWER	13,682	13,939	17,172	13,922	16,441
453 ADMINISTRATION & GENERAL	9,444	11,744	12,049	12,318	13,644
454 COLLECTION & TRANSMISSION	4,063	2,124	5,123	1,604	2,797
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	175	71	0	0	0
GARBAGE	4,738	4,183	3,659	5,212	5,965
459 ADMINISTRATION & GENERAL	170	169	0	0	0
460 GARBAGE & REFUSE COLLECTION	2,979	1,563	0	0	0
461 GARBAGE & REFUSE DISPOSAL	1,589	2,451	3,659	5,212	5,965
DEBT SERVICE	9,528	9,331	9,133	8,935	8,737
463 GENERAL OBLIGATION BONDS	6,969	6,772	6,574	6,376	6,178
463.10 BOND PRINCIPAL	0	0	0	4,200	4,200
463.11 BOND INTEREST	0	0	0	2,176	1,978
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	2,559	0	2,559	2,559
464.10 BOND PRINCIPAL	0	0	0	1,680	1,773
464.11 BOND INTEREST	0	0	0	879	786
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	2,559	0	2,559	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	5,054	7,044	9,569	10,738	7,034
485 AIRPORT	303	0	905	346	346
486 CEMETERY	283	2,023	2,181	6,552	2,731
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	3,555	3,920	3,620	3,631	3,957
489 FIREMEN'S DISABILITY	0	1,101	2,693	0	0
490 CAPITAL PROJECTS	913	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	913	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	170	209	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	574	1,338	0	1,065	2,811
498 DEPOSITS DISBURSED	574	1,338	0	1,065	2,811
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	574	1,338	0	1,065	2,811
OTHER MISC EXPENDITURES	11,115	47	240	11,401	18,450

	1974	1975	1976	1977	1978
POPULATION	770	740	740	760	0
TAXABLE VALUATION	520,860	522,255	599,533	579,164	567,667
********** * REVENUES * **********					
TOTAL REVENUE	97,230	107,990	117,288	370,546	156,389
310 TAXES	34,806	36,175	34,894	37,345	55,622
311 GENERAL PROPERTY TAXES	34,806	36,175	34,894	37,345	55,622
320 LICENSES & PERMITS	3,046	2,056	2,800	2,364	2,537
321 BUSINESS LICENSES	2,904	1,842	2,598	2,211	2,368
321.1 BEER & LIQUOR	1,360	1,085	1,477	1,364	1,360
321.2 BUSINESS & MERCHANDISE	1,467	711	1,016	801	739
321.3 AMUSEMENT	0	0	0	0	75
321.4 PROFESSIONAL & OCCUPATIONAL	77	46	50	46	89
321.5 GAMBLING	0	0	55	0	105
322 NON-BUSINESS LICENSES & PERMITS	142	214	202	153	169
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	142	214	0	153	169
322.5 BICYCLE	0	0	202	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	11,320	21,237	31,590	38,780	35,221
331 FEDERAL GRANTS	8,010	13,616	14,634	19,829	16,354
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	1,091	2,804	3,647	7,140	6,934
331.3 REVENUE SHARING	6,919	10,812	10,987	11,712	8,756
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	977	664
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	1,000	500	0
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	3,110	7,621	15,956	18,451	18,867
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	539
335.2 BEER TAX APPORTIONMENT	1,703	1,745	1,829	1,968	2,083
335.4 MOTOR VEHICLE LICENSE FEES	275	280	2,578	5,482	5,236
335.5 MOTOR VEHICLE TITLE FEES	192	159	221	225	205
335.6 GASOLINE TAX APPORTIONMENT	0	3,450	9,388	8,698	8,698
335.8 INSURANCE PREMIUM APPORTIONMENT	940	1,987	1,940	2,078	2,106
340 CHARGES FOR SERVICES	36,145	37,552	39,303	46,312	48,677
341 GENERAL GOVERMENT	3	23	6	86	3
341.1 SALE OF MAPS & PUBLICATIONS	0	0	6	6	0
341.2 TOWN HALL RENTAL	3	3	0	0	3
341.3 ELECTION FILING FEES	0	20	0	80	0
342 PUBLIC SAFETY	150	220	480	270	465
342.1 SPECIAL POLICE SERVICES	150	220	480	270	465
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	15	0	37	167	231
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	32	56	163
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	68
343.5 WEED CUTTING & REMOVAL CHARGES	15	0	5	111	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	12	5	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	12	5	0
346 CULTURE - RECREATION	2,665	3,250	3,837	6,735	6,079
346.1 SWIMMING POOL FEES	2,592	3,053	3,651	6,317	5,266
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	73	197	186	418	813
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	125	80	160	215	263
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	125	80	160	215	263
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	33,187	33,979	34,771	38,834	41,636
349.1 WATER REVENUE	25,728	26,399	26,747	27,960	29,988
349.11 METERED & UNMETERED WATER	0	0	0	26,360	27,587
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	337	386
349.15 WATER PERMITS	0	0	0	325	0
349.16 SALES OF WATER SUPPLIES	0	0	0	938	1,438
349.17 HOOKUPS	0	0	0	0	577
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	1,385	1,273	1,201	1,630	1,356
349.21 SEWER SERVICE CHARGES	0	0	0	1,169	1,206
349.22 SEWER HOOKUP CHARGES	0	0	0	275	150
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	186	0
349.3 GARBAGE REVENUE	6,074	6,307	6,823	9,244	10,292
349.31 GARBAGE COLLECTION CHARGES	0	0	0	6,478	6,995
349.32 GARBAGE LAND FILL CHARGES	0	0	0	2,766	3,297
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	4,337	5,323	2,139	3,963	2,224
350.1 COURT	4,337	5,323	2,139	3,963	2,224
350.11 MOVING VIOLATIONS	0	0	0	3,963	2,224
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	6,554	4,760	6,071	240,854	10,578
361 INTEREST EARNINGS	535	1,331	2,048	3,735	3,951
362 RENTS	1,922	1,078	613	1,801	1,762
363 SPECIAL ASSESSMENTS	44	0	0	0	0
363.1 CONSTRUCTION	44	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	301	400	0	241	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	897	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	3,752	1,951	2,513	235,077	4,865
369.1 SALE OF BONDS	0	0	0	233,290	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	230,000	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	3,290	0
369.2 REFUNDS & REIMBURSEMENTS	3,752	1,951	2,513	0	4,865
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	1,787	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	1,022	887	491	928	506
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	1,022	887	491	928	506
OTHER MISC. REVENUE	0	0	0	0	1,024

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	82,961	97,697	132,542	258,782	213,458
GENERAL GOVERNMENT	11,047	12,927	17,183	13,454	19,597
401 TOWN COUNCIL	1,128	1,269	1,102	1,346	1,286
402 POLICE COURT	678	668	487	652	453
403 MAYOR	302	568	454	663	404
404 ELECTIONS	0	115	0	51	0
405 FINANCIAL ADMINISTRATION	4,748	6,379	10,351	5,322	10,336
406 LEGAL	744	639	631	1,123	1,121
407 BUILDINGS (MAINT. & OPERATION)	3,447	3,289	4,158	4,297	5,997
PUBLIC SAFETY	14,241	22,256	21,774	18,225	25,995
410 POLICE CRIME CONTROL	12,240	13,287	17,422	16,333	19,758
411 POLICE CUSTODY OF PRISONERS	26	0	0	0	48
412 FIRE CONTROL & PREVENTION	1,975	8,969	2,736	1,892	6,189
413 FIRE STATIONS & BUILDINGS	0	0	1,616	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	3,875	7,372	6,981	3,210	10,055
421 HIGHWAYS, STREETS, & ROADWAYS	3,875	7,372	6,981	3,210	10,055
SANITATION	468	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	468	0	0	0	0
HEALTH	0	0	103	100	120
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	103	100	120
CULTURE - RECREATION	13,565	13,883	24,438	22,049	25,788
436 PARKS & PLAYGROUNDS	6,150	5,381	11,714	8,997	10,363
437 SWIMMING POOLS	5,265	5,638	9,201	7,972	8,897
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	2,150	2,638	2,996	4,639	5,965
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	226	527	441	563
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	15,560	18,524	21,676	24,529	21,033
446 ADMINISTRATION & GENERAL	12,514	14,335	16,071	19,597	15,352
447 SOURCE OF SUPPLY & PUMPING	2,417	3,350	3,434	3,330	3,819
448 WATER TREATMENT	0	212	72	0	76
449 TRANSMISSION DISTRIBUTION	629	627	2,099	1,602	1,786
SEWER	1,394	2,830	2,536	1,735	1,564
453 ADMINISTRATION & GENERAL	964	1,293	1,318	128	0
454 COLLECTION & TRANSMISSION	430	1,537	1,218	1,607	1,369
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	195
GARBAGE	6,942	6,696	15,313	12,871	17,598
459 ADMINISTRATION & GENERAL	5,312	5,961	6,873	6,902	8,780
460 GARBAGE & REFUSE COLLECTION	1,358	729	7,896	770	713
461 GARBAGE & REFUSE DISPOSAL	272	6	544	5,199	8,105
DEBT SERVICE	11,921	6,663	15,918	11,661	32,073
463 GENERAL OBLIGATION BONDS	5,400	337	9,787	4,725	25,371
463.10 BOND PRINCIPAL	0	0	0	4,500	11,500
463.11 BOND INTEREST	0	0	0	225	13,871
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	6,521	6,326	6,131	6,936	6,702
464.10 BOND PRINCIPAL	0	0	0	6,000	6,000
464.11 BOND INTEREST	0	0	0	936	702
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,963	3,941	5,949	150,020	58,977
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,963	2,947	3,193	2,957	4,231
489 FIREMEN'S DISABILITY	0	994	970	1,039	0
490 CAPITAL PROJECTS	0	0	0	144,550	54,746
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	144,550	54,746
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	1,786	1,474	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	985	952	546	928	506
498 DEPOSITS DISBURSED	985	952	546	928	506
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	985	952	546	928	506
OTHER MISC EXPENDITURES	0	1,653	125	0	152

	1974	1975	1976	1977	1978
POPULATION	630	630	640	650	0
TAXABLE VALUATION	634,901	676,633	726,716	751,336	701,614
********** * REVENUES * **********					
TOTAL REVENUE	107,875	110,793	117,751	122,837	149,793
310 TAXES	49,033	45,887	47,484	52,879	55,897
311 GENERAL PROPERTY TAXES	49,033	45,887	47,484	52,879	55,897
320 LICENSES & PERMITS	1,802	966	2,305	2,492	2,429
321 BUSINESS LICENSES	1,550	876	2,012	1,825	2,000
321.1 BEER & LIQUOR	800	400	300	600	700
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	750	400	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	76	0	0	0
321.5 GAMBLING	0	0	1,712	1,225	1,300
322 NON-BUSINESS LICENSES & PERMITS	252	90	293	667	429
322.1 BUILDING	135	0	238	305	291
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	90	55	12	138
322.5 BICYCLE	117	0	0	350	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	13,752	20,823	24,321	19,962	19,256
331 FEDERAL GRANTS	7,215	9,082	5,813	4,302	3,043
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	7,215	9,082	5,813	3,775	3,043
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	527	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	1,000	0	0
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	6,337	11,741	17,508	15,660	16,213
335.1 LIQUOR TAX APPORTIONMENT	1,927	2,188	2,427	2,252	2,319
335.2 BEER TAX APPORTIONMENT	1,896	1,943	2,036	2,191	2,319
335.4 MOTOR VEHICLE LICENSE FEES	0	102	106	121	117
335.5 MOTOR VEHICLE TITLE FEES	0	4,140	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	0	8,343	8,520	8,698
335.8 INSURANCE PREMIUM APPORTIONMENT	2,514	3,368	4,596	2,576	2,760
340 CHARGES FOR SERVICES	29,978	29,418	30,322	32,270	46,418
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	3,131	105	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	500	105	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	2,631	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	26,847	29,313	30,322	32,270	46,418
349.1 WATER REVENUE	15,560	16,848	17,140	19,085	23,954
349.11 METERED & UNMETERED WATER	0	0	0	0	22,626
349.12 METERED WATER SALES	0	0	0	19,045	1,073
349.13 UNMETERED WATER SALES	0	0	0	40	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	11
349.17 HOOKUPS	0	0	0	0	244
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	7,582
349.21 SEWER SERVICE CHARGES	0	0	0	0	7,582
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	11,287	12,465	13,182	13,185	14,882
349.31 GARBAGE COLLECTION CHARGES	0	0	0	13,185	14,882
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	1,070	1,044	707	1,403	265
350.1 COURT	1,070	1,044	707	1,403	265
350.11 MOVING VIOLATIONS	0	0	0	1,403	265
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

REVENUES - CONT.	1974	1975	1976	1977	1978
360 MISCELLANEOUS REVENUE	11,443	11,935	12,037	12,547	24,566
361 INTEREST EARNINGS	446	996	1,118	1,140	930
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	10,689	10,343	10,588	11,044	11,203
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	8,414	8,128	10,588	0	0
363.3 BOND SINKING & INTEREST	2,275	2,215	0	11,044	11,203
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	201	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	105	0	363	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	308	290	331	0	12,433
369.1 SALE OF BONDS	0	0	0	0	11,681
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	11,681
369.2 REFUNDS & REIMBURSEMENTS	308	290	331	0	752
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	797	720	575	784	612
370.1 WATER &/OR SEWER DEPOSITS	495	415	360	375	504
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	302	305	215	409	108
OTHER MISC. REVENUE	0	0	0	500	350

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	87,476	95,357	125,802	131,903	145,930
GENERAL GOVERNMENT	7,662	10,207	13,156	14,527	16,184
401 TOWN COUNCIL	267	297	1,082	701	1,169
402 POLICE COURT	172	127	153	143	154
403 MAYOR	1,284	25	0	0	0
404 ELECTIONS	0	299	0	133	64
405 FINANCIAL ADMINISTRATION	2,685	6,869	11,360	13,000	14,072
406 LEGAL	50	93	542	550	629
407 BUILDINGS (MAINT. & OPERATION)	3,204	2,497	19	0	96
PUBLIC SAFETY	11,441	11,091	13,397	14,957	14,257
410 POLICE CRIME CONTROL	10,530	10,382	12,316	13,803	12,726
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	911	709	1,081	1,154	1,531
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	18,430	19,138	45,160	45,620	30,548
421 HIGHWAYS, STREETS, & ROADWAYS	18,430	19,138	45,160	45,620	30,548
SANITATION	0	303	851	1,368	1,571
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	303	851	1,368	1,571
HEALTH	19	205	15	18	36
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	19	205	15	18	36
CULTURE - RECREATION	8,108	3,674	8,436	13,138	11,031
436 PARKS & PLAYGROUNDS	8,108	3,674	8,436	13,138	11,031
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	6,689	10,311	11,897	11,072	18,730
446 ADMINISTRATION & GENERAL	5,191	2,978	1,474	2,967	5,245
447 SOURCE OF SUPPLY & PUMPING	1,483	5,082	1,822	3,780	9,007
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	15	2,251	8,601	4,325	4,478
SEWER	2,704	2,250	3,005	7,343	7,320
453 ADMINISTRATION & GENERAL	0	45	0	0	1,981
454 COLLECTION & TRANSMISSION	0	1,346	738	6,802	3,479
455 PUMPING & LIFT STATIONS	2,704	590	225	191	1,655
456 TREATMENT PLANT	0	269	2,042	350	205
GARBAGE	7,785	13,707	14,662	12,520	15,421
459 ADMINISTRATION & GENERAL	4,966	1,354	1,744	1,286	1,008
460 GARBAGE & REFUSE COLLECTION	2,419	11,663	11,385	10,371	13,593
461 GARBAGE & REFUSE DISPOSAL	400	690	1,533	863	820
DEBT SERVICE	7,332	4,493	4,316	4,282	3,863
463 GENERAL OBLIGATION BONDS	3,885	2,500	2,399	2,441	2,294
463.10 BOND PRINCIPAL	0	0	0	2,000	2,000
463.11 BOND INTEREST	0	0	0	441	294
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	3,447	1,993	1,917	1,841	1,569
466.10 BOND PRINCIPAL	0	0	0	1,320	1,120
466.11 BOND INTEREST	0	0	0	521	449
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	10,338	10,511	6,875	6,331	26,491
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	9,081	0	0	0	14,199
487.1 SEWER	4,896	0	0	0	11,681
487.2 STREET,SIDEWALK, & CURB	4,185	0	0	0	2,518
488 LIGHTING	1,257	495	4,320	4,647	4,677
489 FIREMEN'S DISABILITY	0	5,869	2,298	1,288	1,380
490 CAPITAL PROJECTS	0	0	0	54	4,864
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	54	4,864
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	4,147	0	0	0
INVESTMENTS IN LAND	0	4,147	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	257	342	1,371
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	616	723	591	727	455
498 DEPOSITS DISBURSED	616	723	591	727	455
498.1 WATER &/OR SEWER DEPOSITS	0	400	410	284	370
498.2 BID BOND DEPOSITS	302	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	314	323	181	443	85
OTHER MISC EXPENDITURES	6,352	8,744	3,441	0	23

BROADVIEW

	1974	1975	1976	1977	1978
POPULATION	110	100	90	90	0
TAXABLE VALUATION	93,774	89,835	94,242	120,575	117,296
********** * REVENUES * **********					
TOTAL REVENUE	28,829	21,710	31,310	26,008	23,628
310 TAXES	7,128	5,994	10,973	6,948	6,775
311 GENERAL PROPERTY TAXES	7,128	5,994	10,973	6,948	6,775
320 LICENSES & PERMITS	80	80	80	80	80
321 BUSINESS LICENSES	80	80	80	80	80
321.1 BEER & LIQUOR	80	80	80	80	80
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	10,776	4,346	9,479	5,985	5,749
331 FEDERAL GRANTS	4,233	2,477	1,712	1,562	2,754
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	1,383	1,477	1,712	1,562	1,961
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	2,850	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	1,000	0	0	793
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	6,250	369	200	1,200	0
334.1 WATER POLLUTION CONTROL	6,250	369	0	1,100	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	293	1,500	7,567	3,223	2,995
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	0
335.2 BEER TAX APPORTIONMENT	293	300	315	338	332
335.4 MOTOR VEHICLE LICENSE FEES	0	0	0	0	0
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	1,200	7,252	2,885	2,663
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	7,954	8,151	8,879	8,889	9,008
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	245	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	245	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	10	40	0
348.1 SALE OF PLOTS	0	0	10	40	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	7,954	8,151	8,624	8,849	9,008
349.1 WATER REVENUE	1,702	1,802	1,918	2,041	2,064
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	1,991	2,064
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	50	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	6,252	6,349	6,706	6,808	6,944
349.21 SEWER SERVICE CHARGES	0	0	0	6,808	6,944
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	2,891	3,139	1,899	4,106	2,016
361 INTEREST EARNINGS	2,361	2,886	1,344	1,606	1,565
362 RENTS	480	253	0	0	451
363 SPECIAL ASSESSMENTS	0	0	0	2,500	0
363.1 CONSTRUCTION	0	0	0	2,500	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	50	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	0	0	555	0	0
369.1 SALE OF BONDS	0	0	555	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	555	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	0	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	39,852	10,663	24,254	37,380	12,438
GENERAL GOVERNMENT	1,292	1,751	1,695	3,972	1,488
401 TOWN COUNCIL	58	472	627	222	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	103	0	103	0
405 FINANCIAL ADMINISTRATION	1,099	1,176	1,068	3,647	1,488
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	135	0	0	0	0
PUBLIC SAFETY	847	655	796	543	560
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	0	0	0	0	0
413 FIRE STATIONS & BUILDINGS	847	655	796	543	560
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	1,245	209	9,567	2,133	474
421 HIGHWAYS, STREETS, & ROADWAYS	1,245	209	9,567	2,133	474
SANITATION	0	261	621	50	592
426 GARBAGE COLLECTION & DISPOSAL	0	261	621	50	592
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	34	0	267	532	360
436 PARKS & PLAYGROUNDS	34	0	0	250	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	282	360
441 BAND	0	0	267	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	31,593	2,224	4,088	22,893	3,528
446 ADMINISTRATION & GENERAL	794	372	365	373	456
447 SOURCE OF SUPPLY & PUMPING	30,799	1,318	3,316	22,520	2,310
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	534	407	0	762
SEWER	256	352	1,650	1,595	386
453 ADMINISTRATION & GENERAL	256	120	120	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	232	1,530	1,595	386
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	4,450	4,400	4,342	4,300	4,250
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	4,450	4,400	4,342	4,300	4,250
465.10 BOND PRINCIPAL	0	0	0	1,000	1,000
465.11 BOND INTEREST	0	0	0	3,300	3,250
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

BROADVIEW

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	135	808	878	1,362	800
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	45	28	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	135	808	0	810	800
489 FIREMEN'S DISABILITY	0	0	808	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	25	524	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	3	350	0	0

BROCKTON

	1974	1975	1976	1977	1978
POPULATION	420	410	410	420	0
TAXABLE VALUATION	68,489	73,547	72,656	74,468	0
********** * REVENUES * **********					
TOTAL REVENUE	17,028	16,756	18,738	21,772	0
310 TAXES	4,778	5,031	2,484	2,054	0
311 GENERAL PROPERTY TAXES	4,778	5,031	2,484	2,054	0
320 LICENSES & PERMITS	0	300	0	650	0
321 BUSINESS LICENSES	0	300	0	650	0
321.1 BEER & LIQUOR	0	300	0	650	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	3,748	4,176	7,033	7,937	0
331 FEDERAL GRANTS	2,556	853	1,708	1,990	0
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	2,556	853	1,708	1,889	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	101	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	500	250	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,192	3,223	4,825	5,697	0
335.1 LIQUOR TAX APPORTIONMENT	1,158	0	0	0	0
335.2 BEER TAX APPORTIONMENT	0	975	1,022	1,100	0
335.4 MOTOR VEHICLE LICENSE FEES	34	268	378	496	0
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	63	0
335.6 GASOLINE TAX APPORTIONMENT	0	1,980	3,425	4,038	0
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	7,735	6,264	8,234	8,616	0
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	7,735	6,264	8,234	8,616	0
349.1 WATER REVENUE	6,155	5,167	6,530	7,054	0
349.11 METERED & UNMETERED WATER	0	0	0	6,923	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	6	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	125	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	1,580	1,097	1,704	1,562	0
349.21 SEWER SERVICE CHARGES	0	0	0	1,562	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	767	985	987	2,119	0
361 INTEREST EARNINGS	767	967	987	2,071	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	0	18	0	48	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	18	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	48	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	396	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	396	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	9,433	10,755	10,586	26,657	0
GENERAL GOVERNMENT	1,100	736	2,473	1,996	0
401 TOWN COUNCIL	284	0	150	30	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	146	0	54	0
405 FINANCIAL ADMINISTRATION	816	590	2,323	1,912	0
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	132	331	268	1,308	0
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	132	331	268	1,122	0
413 FIRE STATIONS & BUILDINGS	0	0	0	186	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	681	1,879	877	335	0
421 HIGHWAYS, STREETS, & ROADWAYS	681	1,879	877	335	0
SANITATION	420	280	731	6,151	0
426 GARBAGE COLLECTION & DISPOSAL	420	280	731	6,151	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	0	0	0	0	0
436 PARKS & PLAYGROUNDS	0	0	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	2,315	2,011	2,410	4,358	0
446 ADMINISTRATION & GENERAL	1,403	920	40	537	0
447 SOURCE OF SUPPLY & PUMPING	837	1,054	2,370	3,821	0
448 WATER TREATMENT	75	37	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	0	0	0
SEWER	680	1,367	892	518	0
453 ADMINISTRATION & GENERAL	680	1,367	770	518	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	122	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	3,800	3,706	2,456	0	0
463 GENERAL OBLIGATION BONDS	2,363	2,363	1,181	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	1,437	1,343	1,275	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	305	445	25	11,463	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	25	0	0
487 SPECIAL ASSESSMENTS	305	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	305	0	0	0	0
488 LIGHTING	0	445	0	538	0
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	10,175	0
490.6 LAND	0	0	0	269	0
490.7 BUILDINGS & STRUCTURES	0	0	0	4,506	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	5,400	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	750	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	528	0
498 DEPOSITS DISBURSED	0	0	0	528	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	2	0
498.2 BID BOND DEPOSITS	0	0	0	396	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	130	0
OTHER MISC EXPENDITURES	0	0	454	0	0

	1974	1975	1976	1977	1978
POPULATION	1,800	1,800	1,790	1,800	0
TAXABLE VALUATION	737,101	838,646	767,429	736,426	588,681
********** * REVENUES * **********					
TOTAL REVENUE	189,057	245,536	349,894	333,497	430,882
310 TAXES	29,844	33,287	33,053	32,223	29,498
311 GENERAL PROPERTY TAXES	29,844	33,287	33,053	32,223	29,498
320 LICENSES & PERMITS	1,879	1,833	2,458	2,239	2,021
321 BUSINESS LICENSES	1,715	1,704	2,322	2,166	1,897
321.1 BEER & LIQUOR	750	825	1,200	1,000	900
321.2 BUSINESS & MERCHANDISE	947	879	1,122	1,166	997
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	18	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	164	129	136	73	124
322.1 BUILDING	1	6	2	1	1
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	163	123	134	72	123
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	50,485	55,519	71,601	64,231	64,522
331 FEDERAL GRANTS	23,683	16,435	28,156	19,278	20,239
331.1 CRIME CONTROL	0	0	722	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	23,683	16,435	14,462	17,279	16,909
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	12,972	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	1,999	3,330
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	400	1,000	2,178	0
334.1 WATER POLLUTION CONTROL	0	400	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	2,178	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	26,802	38,684	42,445	42,775	44,283
335.1 LIQUOR TAX APPORTIONMENT	8,519	12,720	10,829	11,259	12,900
335.2 BEER TAX APPORTIONMENT	4,034	4,133	4,332	4,661	4,935
335.4 MOTOR VEHICLE LICENSE FEES	9,713	11,455	12,061	10,199	10,692
335.5 MOTOR VEHICLE TITLE FEES	208	194	352	264	259
335.6 GASOLINE TAX APPORTIONMENT	0	6,480	11,715	13,668	12,603
335.8 INSURANCE PREMIUM APPORTIONMENT	4,328	3,702	3,156	2,724	2,894
340 CHARGES FOR SERVICES	84,786	107,839	109,114	123,905	132,978
341 GENERAL GOVERMENT	0	0	50	400	775
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	50	400	775
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	5,422	4,496	4,683	4,518	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	50	1,435	0	0	0
342.2 EQUIPMENT RENTAL	0	0	4,683	4,518	0
342.3 AMBULANCE FEES	5,372	3,061	0	0	0
343 HIGHWAYS & STREETS	260	2,480	180	495	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	500	180	495	0
343.3 STREET SIDEWALK & CURB REPAIRS	260	1,980	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	79,104	100,863	104,201	118,492	132,203
349.1 WATER REVENUE	57,346	74,476	80,547	87,483	88,346
349.11 METERED & UNMETERED WATER	0	0	0	82,068	85,299
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	1,800	1,800
349.16 SALES OF WATER SUPPLIES	0	0	0	2,115	1,097
349.17 HOOKUPS	0	0	0	1,500	150
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	4,397	9,892	11,200	11,583	11,860
349.21 SEWER SERVICE CHARGES	0	0	0	11,583	11,860
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	17,361	16,495	12,454	19,426	31,997
349.31 GARBAGE COLLECTION CHARGES	0	0	0	19,426	31,997
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	1,608	2,760	1,543	194	0
350.1 COURT	1,608	2,760	1,543	194	0
350.11 MOVING VIOLATIONS	0	0	0	194	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	18,367	41,535	129,200	101,669	185,128
361 INTEREST EARNINGS	936	3,660	3,638	4,170	5,226
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	16,181	18,041	17,896	21,438	23,589
363.1 CONSTRUCTION	0	0	0	4,517	0
363.2 MAINTENANCE	0	4,225	4,424	10,747	3,946
363.3 BOND SINKING & INTEREST	3,964	0	13,472	6,174	12,104
363.4 SIDEWALK & CURBS	12,217	13,816	0	0	7,539
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	150	440	356	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	40	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	100	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	1,250	19,684	107,086	75,705	156,313
369.1 SALE OF BONDS	0	2,400	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	2,400	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	969	17,284	45,600	75,705	155,397
369.3 CANCELLED CHECK/WARRANTS	125	0	58,686	0	727
369.4 INSURANCE RECOVERIES	156	0	2,800	0	189
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	2,088	2,763	2,919	2,336	2,204
370.1 WATER &/OR SEWER DEPOSITS	1,725	2,195	2,655	2,290	1,904
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	50	0	0	300
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	363	518	264	46	0
OTHER MISC. REVENUE	0	0	6	6,700	14,531

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	207,421	258,485	388,164	326,110	397,463
GENERAL GOVERNMENT	8,285	11,151	13,614	10,763	6,843
401 TOWN COUNCIL	378	518	461	601	441
402 POLICE COURT	614	1,539	1,317	319	0
403 MAYOR	222	635	220	612	186
404 ELECTIONS	0	350	0	518	6,216
405 FINANCIAL ADMINISTRATION	6,913	6,364	8,199	7,471	0
406 LEGAL	0	673	2,205	1,242	0
407 BUILDINGS (MAINT. & OPERATION)	158	1,072	1,212	0	0
PUBLIC SAFETY	57,590	79,292	105,558	66,581	55,561
410 POLICE CRIME CONTROL	46,916	51,029	58,761	54,734	45,492
411 POLICE CUSTODY OF PRISONERS	153	12	0	0	0
412 FIRE CONTROL & PREVENTION	7,424	11,237	45,837	10,842	8,859
413 FIRE STATIONS & BUILDINGS	521	812	960	1,005	1,210
414 AMBULANCE	2,576	16,202	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	37,227	46,323	50,146	42,775	27,553
421 HIGHWAYS, STREETS, & ROADWAYS	37,227	46,323	50,146	42,775	27,553
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	1	16	33	35	2,553
431 PUBLIC HEALTH	0	0	0	0	2,490
432 ANIMAL CONTROL & SHELTER	1	16	33	35	63
CULTURE - RECREATION	1,796	2,305	2,554	3,551	1,388
436 PARKS & PLAYGROUNDS	1,796	2,305	2,554	3,551	1,388
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

EXPENDITURES - CONT.	1974	1975	1976	1977	1978
WATER	61,720	74,767	112,481	136,098	224,356
446 ADMINISTRATION & GENERAL	45,138	62,603	103,060	127,285	218,727
447 SOURCE OF SUPPLY & PUMPING	8,934	946	0	0	1,517
448 WATER TREATMENT	492	657	1,516	1,854	1,169
449 TRANSMISSION DISTRIBUTION	7,156	10,561	7,905	6,959	2,943
SEWER	1,246	6,238	10,083	23,776	14,095
453 ADMINISTRATION & GENERAL	996	6,208	10,023	23,776	14,095
454 COLLECTION & TRANSMISSION	0	0	60	0	0
455 PUMPING & LIFT STATIONS	250	0	0	0	0
456 TREATMENT PLANT	0	30	0	0	0
GARBAGE	19,888	19,310	21,115	17,912	37,314
459 ADMINISTRATION & GENERAL	18,223	19,310	21,115	17,912	37,314
460 GARBAGE & REFUSE COLLECTION	1,268	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	397	0	0	0	0
DEBT SERVICE	11,390	12,130	17,827	17,900	21,292
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	11,390	12,130	17,827	17,900	21,292
466.10 BOND PRINCIPAL	0	0	0	10,000	14,000
466.11 BOND INTEREST	0	0	0	7,900	7,292
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	6,571	5,410	52,274	4,640	4,498
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	785	50,521	0	0
487.1 SEWER	0	0	47,397	0	0
487.2 STREET,SIDEWALK, & CURB	0	785	3,124	0	0
488 LIGHTING	4,407	3,051	1,597	3,278	3,051
489 FIREMEN'S DISABILITY	2,164	1,574	0	1,362	1,447
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	156	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	1,707	1,543	2,479	2,079	2,010
498 DEPOSITS DISBURSED	1,707	1,543	2,479	2,079	2,010
498.1 WATER &/OR SEWER DEPOSITS	929	0	2,377	1,881	1,850
498.2 BID BOND DEPOSITS	0	1,025	0	0	150
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	778	518	102	198	10
OTHER MISC EXPENDITURES	0	0	0	0	0

	1974	1975	1976	1977	1978
POPULATION	650	650	630	620	0
TAXABLE VALUATION	394,131	438,855	473,739	449,810	429,352
********** * REVENUES * **********					
TOTAL REVENUE	80,136	92,525	156,615	105,376	203,172
310 TAXES	26,978	28,247	32,606	27,632	25,664
311 GENERAL PROPERTY TAXES	26,978	28,247	32,606	27,632	25,664
320 LICENSES & PERMITS	1,201	837	1,613	529	3,211
321 BUSINESS LICENSES	1,175	762	1,537	313	3,175
321.1 BEER & LIQUOR	1,000	600	1,400	200	2,725
321.2 BUSINESS & MERCHANDISE	0	0	137	0	0
321.3 AMUSEMENT	175	162	0	113	100
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	350
322 NON-BUSINESS LICENSES & PERMITS	26	75	76	216	36
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	26	75	76	216	36
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	25,041	29,030	92,461	49,332	84,241
331 FEDERAL GRANTS	17,115	19,925	71,685	30,331	63,737
331.1 CRIME CONTROL	1,079	2,219	6,521	0	718
331.2 EMERGENCY EMPLOYMENT	8,353	10,334	22,142	22,227	51,378
331.3 REVENUE SHARING	6,983	7,172	7,022	6,890	10,495
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	700	200	0	300	207
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	914	939
HUD	0	0	36,000	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	1,886	73	6,100	500	0
334.1 WATER POLLUTION CONTROL	1,886	73	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	6,100	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	6,040	9,032	14,676	18,501	20,504
335.1 LIQUOR TAX APPORTIONMENT	1,694	0	0	2,164	2,720
335.2 BEER TAX APPORTIONMENT	0	1,736	1,819	1,958	2,073
335.4 MOTOR VEHICLE LICENSE FEES	0	0	0	2,949	5,061
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	3,900	9,079	9,806	9,052
335.8 INSURANCE PREMIUM APPORTIONMENT	4,346	3,396	3,778	1,624	1,598
340 CHARGES FOR SERVICES	21,700	21,490	21,218	23,003	25,945
341 GENERAL GOVERMENT	7	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	7	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	1,884	1,074	1,337	2,482	2,251
346.1 SWIMMING POOL FEES	1,884	1,074	1,337	2,482	2,251
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	1,150	1,250	550	775	450
348.1 SALE OF PLOTS	650	700	250	550	250
348.2 GRAVE PERMITS OR FEES	500	550	300	225	200
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	18,659	19,166	19,331	19,746	23,244
349.1 WATER REVENUE	12,285	12,310	12,448	13,455	13,950
349.11 METERED & UNMETERED WATER	0	0	0	13,407	13,666
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	239
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	48	45
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	72	10	10	35	10
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	35	0
349.23 SEWER PERMITS	0	0	0	0	10
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	6,302	6,846	6,873	6,256	9,284
349.31 GARBAGE COLLECTION CHARGES	0	0	0	3,781	3,834
349.32 GARBAGE LAND FILL CHARGES	0	0	0	2,475	5,450
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	828	868	720	1,923	1,925
350.1 COURT	828	868	720	1,923	1,925
350.11 MOVING VIOLATIONS	0	0	0	1,923	1,925
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	4,231	11,868	7,795	2,656	40,704
361 INTEREST EARNINGS	3,252	1,449	2,346	1,328	917
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	365	0	0	28,750
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	547	0	0	25	761
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	432	10,054	5,449	1,303	10,276
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	432	10,054	5,449	1,303	9,596
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	680
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	157	185	172	301	252
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	157	185	172	301	252
OTHER MISC. REVENUE	0	0	30	0	21,230

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	77,007	110,755	156,147	110,571	188,037
GENERAL GOVERNMENT	6,970	31,287	17,048	18,821	13,833
401 TOWN COUNCIL	153	60	65	70	195
402 POLICE COURT	311	406	2,282	7,275	1,275
403 MAYOR	179	167	210	77	60
404 ELECTIONS	0	206	0	508	0
405 FINANCIAL ADMINISTRATION	3,116	5,468	3,247	6,809	7,096
406 LEGAL	1,407	1,376	6,946	1,200	1,226
407 BUILDINGS (MAINT. & OPERATION)	1,804	23,604	4,298	2,882	3,981
PUBLIC SAFETY	11,942	20,504	16,677	17,354	19,614
410 POLICE CRIME CONTROL	10,701	18,348	15,062	16,185	18,152
411 POLICE CUSTODY OF PRISONERS	0	0	0	120	0
412 FIRE CONTROL & PREVENTION	797	1,871	543	586	1,043
413 FIRE STATIONS & BUILDINGS	444	285	1,072	463	419
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	11,851	13,407	4,568	7,237	15,883
421 HIGHWAYS, STREETS, & ROADWAYS	11,851	13,407	4,568	7,237	15,883
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	838	1,499
431 PUBLIC HEALTH	0	0	0	799	1,499
432 ANIMAL CONTROL & SHELTER	0	0	0	39	0
CULTURE - RECREATION	15,385	10,697	24,291	15,112	16,552
436 PARKS & PLAYGROUNDS	6,809	3,736	2,847	4,565	2,940
437 SWIMMING POOLS	8,576	6,157	5,061	5,436	8,119
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	262	15,014	55	23
440 LIBRARIES	0	542	95	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	1,274	5,056	5,470
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	13,941	7,032	13,450	12,259	16,094
446 ADMINISTRATION & GENERAL	2,648	463	8,141	7,190	6,404
447 SOURCE OF SUPPLY & PUMPING	3,368	2,213	2,704	3,627	2,213
448 WATER TREATMENT	68	60	91	183	263
449 TRANSMISSION DISTRIBUTION	7,857	4,296	2,514	1,259	7,214
SEWER	1,422	348	61	474	544
453 ADMINISTRATION & GENERAL	190	0	0	75	0
454 COLLECTION & TRANSMISSION	636	289	0	63	533
455 PUMPING & LIFT STATIONS	63	59	0	35	11
456 TREATMENT PLANT	533	0	61	301	0
GARBAGE	6,561	8,180	37,018	6,192	35,769
459 ADMINISTRATION & GENERAL	3,073	2,500	2,770	4,153	6,352
460 GARBAGE & REFUSE COLLECTION	16	265	0	300	0
461 GARBAGE & REFUSE DISPOSAL	3,472	5,415	34,248	1,739	29,417
DEBT SERVICE	3,107	3,013	2,919	24,920	9,792
463 GENERAL OBLIGATION BONDS	3,107	3,013	2,919	2,825	9,792
463.10 BOND PRINCIPAL	0	0	0	2,350	9,400
463.11 BOND INTEREST	0	0	0	470	376
463.12 BOND PAYING AGENTS FEES	0	0	0	5	16
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	22,095	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	22,095	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	5,663	3,485	14,366	3,665	3,491
485 AIRPORT	0	61	0	0	0
486 CEMETERY	1,716	88	274	429	128
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,774	3,336	3,586	2,599	1,965
489 FIREMEN'S DISABILITY	2,173	0	0	0	799
490 CAPITAL PROJECTS	0	0	10,291	0	599
490.6 LAND	0	0	0	0	599
490.7 BUILDINGS & STRUCTURES	0	0	10,291	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	215	637	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	165	185	151	290	284
498 DEPOSITS DISBURSED	165	185	151	290	284
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	165	185	151	290	284
OTHER MISC EXPENDITURES	0	12,617	25,598	3,409	54,682

	1974	1975	1976	1977	1978
POPULATION	970	970	1,000	1,000	0
TAXABLE VALUATION	899,404	866,330	1,094,609	1,015,392	998,173
********** * REVENUES * **********					
TOTAL REVENUE	228,655	901,162	561,405	318,143	978,273
310 TAXES	62,603	71,363	94,065	70,676	96,521
311 GENERAL PROPERTY TAXES	62,603	71,363	94,065	70,676	96,521
320 LICENSES & PERMITS	796	923	835	1,137	1,075
321 BUSINESS LICENSES	700	765	550	785	615
321.1 BEER & LIQUOR	700	550	525	750	400
321.2 BUSINESS & MERCHANDISE	0	0	0	0	10
321.3 AMUSEMENT	0	215	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	10	0
321.5 GAMBLING	0	0	25	25	205
322 NON-BUSINESS LICENSES & PERMITS	96	158	285	352	460
322.1 BUILDING	50	40	97	73	57
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	10	164	210
322.4 ANIMAL	46	118	178	115	193
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	61,585	42,680	280,673	56,370	70,780
331 FEDERAL GRANTS	47,075	29,328	246,803	30,251	17,155
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	3,683	7,425	22,197	19,756	7,034
331.3 REVENUE SHARING	43,392	21,903	9,716	9,503	10,121
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	214,890	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	992	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	1,000	500	25,242
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	25,242
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	14,310	13,352	32,870	25,619	28,383
335.1 LIQUOR TAX APPORTIONMENT	1,701	2,964	2,683	2,834	4,402
335.2 BEER TAX APPORTIONMENT	2,222	2,276	2,385	2,567	2,718
335.4 MOTOR VEHICLE LICENSE FEES	497	520	3,700	4,370	3,967
335.5 MOTOR VEHICLE TITLE FEES	9	15	26	24	31
335.6 GASOLINE TAX APPORTIONMENT	7,500	5,250	21,444	13,076	11,893
335.8 INSURANCE PREMIUM APPORTIONMENT	2,381	2,327	2,632	2,748	5,372
340 CHARGES FOR SERVICES	62,786	70,301	75,620	92,326	133,213
341 GENERAL GOVERMENT	0	49	0	15	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	49	0	15	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	117	239	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	117	239	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	86	92	96
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	86	92	96
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	62,786	70,135	75,295	92,219	133,117
349.1 WATER REVENUE	47,155	48,509	52,989	60,895	94,126
349.11 METERED & UNMETERED WATER	0	0	47,550	58,630	92,346
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	918	465	1,340
349.15 WATER PERMITS	0	0	0	0	44
349.16 SALES OF WATER SUPPLIES	0	0	424	378	396
349.17 HOOKUPS	0	0	4,097	1,392	0
349.18 LATE CHARGES	0	0	0	30	0
349.2 SEWER REVENUE	4,624	5,715	5,854	11,136	19,217
349.21 SEWER SERVICE CHARGES	0	0	0	10,651	18,545
349.22 SEWER HOOKUP CHARGES	0	0	0	350	615
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	135	57
349.3 GARBAGE REVENUE	11,007	15,911	16,452	20,188	19,774
349.31 GARBAGE COLLECTION CHARGES	0	0	0	20,157	19,774
349.32 GARBAGE LAND FILL CHARGES	0	0	0	31	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	816	748	1,419	2,399	1,942
350.1 COURT	816	748	1,419	2,399	1,942
350.11 MOVING VIOLATIONS	0	0	0	2,399	1,942
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	4,107	680,000	106,280	93,855	673,093
361 INTEREST EARNINGS	3,425	2,246	29,313	17,818	2,970
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	22	77	69,110	73,709	76,788
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	22	0	0	0	2,968
363.3 BOND SINKING & INTEREST	0	0	69,110	73,709	73,820
363.4 SIDEWALK & CURBS	0	77	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	99	4,795	0	108	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	511	39	8	48	60
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	50	672,843	7,849	2,172	593,275
369.1 SALE OF BONDS	0	671,951	0	0	550,000
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	550,000
369.13 S.I.D. BONDS	0	671,951	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	50	892	7,849	2,172	43,275
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	35,962	35,147	1,082	1,380	1,573
370.1 WATER &/OR SEWER DEPOSITS	775	0	875	825	1,105
370.2 BID BOND DEPOSITS	35,000	35,000	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	187	147	207	555	468
OTHER MISC. REVENUE	0	0	1,431	0	76

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	364,041	389,003	1,074,925	813,264	509,570
GENERAL GOVERNMENT	14,906	17,317	18,669	21,281	27,991
401 TOWN COUNCIL	4,035	2,416	2,077	3,916	1,273
402 POLICE COURT	44	110	973	1,268	1,806
403 MAYOR	337	603	2,225	1,107	870
404 ELECTIONS	0	256	0	0	0
405 FINANCIAL ADMINISTRATION	7,721	8,720	7,766	10,804	17,366
406 LEGAL	1,590	3,786	3,816	1,716	2,659
407 BUILDINGS (MAINT. & OPERATION)	1,179	1,426	1,812	2,470	4,017
PUBLIC SAFETY	11,235	11,600	23,990	14,796	13,683
410 POLICE CRIME CONTROL	8,455	11,147	22,438	14,275	11,179
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	2,780	453	1,552	521	2,504
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	105,060	70,335	530,650	88,703	50,046
421 HIGHWAYS, STREETS, & ROADWAYS	105,060	70,335	530,650	88,703	50,046
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	21	153	158	37	31
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	21	153	158	37	31
CULTURE - RECREATION	2,215	2,532	4,298	4,881	5,095
436 PARKS & PLAYGROUNDS	2,215	2,532	4,298	4,881	4,608
437 SWIMMING POOLS	0	0	0	0	487
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	34,988	175,754	364,628	208,827	227,556
446 ADMINISTRATION & GENERAL	18,775	10,016	14,830	14,600	15,852
447 SOURCE OF SUPPLY & PUMPING	13,766	10,948	11,688	21,222	19,410
448 WATER TREATMENT	825	1,434	2,605	161,569	150,529
449 TRANSMISSION DISTRIBUTION	1,622	153,356	335,505	11,436	41,765
SEWER	933	7,586	6,636	16,498	9,603
453 ADMINISTRATION & GENERAL	97	4,429	1,058	1,567	1,607
454 COLLECTION & TRANSMISSION	46	1,024	849	6,635	4,645
455 PUMPING & LIFT STATIONS	790	1,212	4,127	7,700	3,351
456 TREATMENT PLANT	0	921	602	596	0
GARBAGE	16,075	15,992	16,103	39,707	18,773
459 ADMINISTRATION & GENERAL	12,087	13,464	13,597	12,377	16,230
460 GARBAGE & REFUSE COLLECTION	3,729	2,112	2,380	2,299	1,894
461 GARBAGE & REFUSE DISPOSAL	259	416	126	25,031	649
DEBT SERVICE	34,997	27,800	103,104	108,723	117,845
463 GENERAL OBLIGATION BONDS	28,928	24,738	23,976	23,214	22,452
463.10 BOND PRINCIPAL	0	0	0	19,000	19,000
463.11 BOND INTEREST	0	0	0	4,180	3,420
463.12 BOND PAYING AGENTS FEES	0	0	0	34	32
464 WATER REVENUE BONDS	6,069	3,062	2,950	2,838	18,358
464.10 BOND PRINCIPAL	0	0	0	2,500	7,050
464.11 BOND INTEREST	0	0	0	338	11,308
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	76,178	82,671	77,035
466.10 BOND PRINCIPAL	0	0	0	29,000	21,000
466.11 BOND INTEREST	0	0	0	53,671	52,900
466.12 BOND PAYING AGENTS FEES	0	0	0	0	3,135

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	142,772	23,165	5,657	6,778	5,337
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	137,508	17,423	0	0	0
487.1 SEWER	0	17,423	0	0	0
487.2 STREET,SIDEWALK, & CURB	137,508	0	0	0	0
488 LIGHTING	5,264	5,742	3,882	5,464	4,296
489 FIREMEN'S DISABILITY	0	0	1,409	0	1,041
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	366	1,314	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	839	36,574	986	722	1,381
498 DEPOSITS DISBURSED	839	36,574	986	722	1,381
498.1 WATER &/OR SEWER DEPOSITS	577	1,424	779	500	465
498.2 BID BOND DEPOSITS	0	35,000	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	262	150	207	222	916
OTHER MISC EXPENDITURES	0	195	46	302,311	32,229

CIRCLE

	1974	1975	1976	1977	1978
POPULATION	980	1,000	1,010	0	0
TAXABLE VALUATION	800,179	885,897	885,897	0	0
********** * REVENUES * **********					
TOTAL REVENUE	153,938	175,413	166,123	0	0
310 TAXES	33,291	47,755	48,193	0	0
311 GENERAL PROPERTY TAXES	33,291	47,755	48,193	0	0
320 LICENSES & PERMITS	1,534	1,929	1,536	0	0
321 BUSINESS LICENSES	1,150	1,475	1,200	0	0
321.1 BEER & LIQUOR	1,100	1,400	1,125	0	0
321.2 BUSINESS & MERCHANDISE	50	75	75	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	384	454	336	0	0
322.1 BUILDING	280	350	240	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	104	104	96	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	22,223	28,494	37,602	0	0
331 FEDERAL GRANTS	15,340	16,157	16,143	0	0
331.1 CRIME CONTROL	3,919	0	699	0	0
331.2 EMERGENCY EMPLOYMENT	11,421	5,083	0	0	0
331.3 REVENUE SHARING	0	11,074	3,120	0	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	12,324	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	200	1,000	0	0
334.1 WATER POLLUTION CONTROL	0	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	6,883	12,137	20,459	0	0
335.1 LIQUOR TAX APPORTIONMENT	1,985	1,301	1,311	0	0
335.2 BEER TAX APPORTIONMENT	2,288	2,556	2,245	0	0
335.4 MOTOR VEHICLE LICENSE FEES	0	0	3,107	0	0
335.5 MOTOR VEHICLE TITLE FEES	0	470	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	5,400	10,822	0	0
335.8 INSURANCE PREMIUM APPORTIONMENT	2,610	2,410	2,974	0	0
340 CHARGES FOR SERVICES	36,430	37,821	37,898	0	0
341 GENERAL GOVERMENT	2	30	26	0	0
341.1 SALE OF MAPS & PUBLICATIONS	2	30	26	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	131	337	24	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	46	0	14	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	337	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	85	0	10	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	9	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	9	0	0	0	0
346 CULTURE - RECREATION	1,210	1,058	503	0	0
346.1 SWIMMING POOL FEES	1,210	1,058	485	0	0
346.2 GOLF FEES	0	0	18	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	35,078	36,396	37,345	0	0
349.1 WATER REVENUE	28,433	29,250	31,368	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	6,645	7,146	5,977	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	2,914	3,363	4,877	0	0
350.1 COURT	2,914	3,363	4,877	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	56,702	54,945	33,975	0	0
361 INTEREST EARNINGS	3,780	3,839	2,879	0	0
362 RENTS	2,550	1,801	2,275	0	0
363 SPECIAL ASSESSMENTS	46,151	48,376	28,384	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	12,633	0	839	0	0
363.3 BOND SINKING & INTEREST	33,518	19,230	27,545	0	0
363.4 SIDEWALK & CURBS	0	29,146	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	4,000	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	50	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	171	929	437	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	171	929	437	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	844	1,106	2,042	0	0
370.1 WATER &/OR SEWER DEPOSITS	210	210	179	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	200	200	648	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	434	696	1,215	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	128,686	157,626	301,070	0	0
GENERAL GOVERNMENT	14,976	20,569	19,657	0	0
401 TOWN COUNCIL	1,010	1,885	1,674	0	0
402 POLICE COURT	1,500	1,634	1,720	0	0
403 MAYOR	839	706	1,033	0	0
404 ELECTIONS	34	564	0	0	0
405 FINANCIAL ADMINISTRATION	9,130	13,048	12,630	0	0
406 LEGAL	2,463	2,702	2,600	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	30	0	0	0
PUBLIC SAFETY	19,185	23,050	34,109	0	0
410 POLICE CRIME CONTROL	16,600	19,847	29,141	0	0
411 POLICE CUSTODY OF PRISONERS	94	168	153	0	0
412 FIRE CONTROL & PREVENTION	1,490	1,374	3,472	0	0
413 FIRE STATIONS & BUILDINGS	1,001	1,661	1,343	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	14,203	12,181	21,465	0	0
421 HIGHWAYS, STREETS, & ROADWAYS	14,203	12,181	21,465	0	0
SANITATION	13,271	17,220	39	0	0
426 GARBAGE COLLECTION & DISPOSAL	13,271	17,220	39	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	48	15	38	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	48	15	38	0	0
CULTURE - RECREATION	10,929	7,489	8,253	0	0
436 PARKS & PLAYGROUNDS	3,249	3,620	1,984	0	0
437 SWIMMING POOLS	7,636	3,834	5,767	0	0
438 GOLF COURSES	44	35	502	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	12,363	22,629	142,764	0	0
446 ADMINISTRATION & GENERAL	3,368	11,224	23,493	0	0
447 SOURCE OF SUPPLY & PUMPING	5,141	4,262	119,271	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	3,854	7,143	0	0	0
SEWER	4,173	8,399	1,223	0	0
453 ADMINISTRATION & GENERAL	1,212	791	723	0	0
454 COLLECTION & TRANSMISSION	2,336	7,062	470	0	0
455 PUMPING & LIFT STATIONS	625	546	0	0	0
456 TREATMENT PLANT	0	0	30	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	34,685	37,050	66,127	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	38,933	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	644	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	34,685	37,050	26,550	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	4,031	5,173	5,913	0	0
485 AIRPORT	1,952	1,953	1,997	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	774	3,220	2,411	0	0
489 FIREMEN'S DISABILITY	1,305	0	1,487	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	18	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	822	771	1,214	0	0
498 DEPOSITS DISBURSED	822	771	1,214	0	0
498.1 WATER &/OR SEWER DEPOSITS	200	461	422	0	0
498.2 BID BOND DEPOSITS	22	89	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	600	221	792	0	0
OTHER MISC EXPENDITURES	0	3,080	268	0	0

	1974	1975	1976	1977	1978
POPULATION	320	310	320	340	0
TAXABLE VALUATION	109,413	128,201	138,184	143,992	136,146
********** * REVENUES * **********					
TOTAL REVENUE	13,964	20,477	29,043	27,059	28,557
310 TAXES	5,881	6,885	6,775	7,837	8,278
311 GENERAL PROPERTY TAXES	5,881	6,885	6,775	7,837	8,278
320 LICENSES & PERMITS	302	266	1,125	643	335
321 BUSINESS LICENSES	170	170	1,074	620	220
321.1 BEER & LIQUOR	100	100	50	50	100
321.2 BUSINESS & MERCHANDISE	70	70	104	70	120
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	920	500	0
322 NON-BUSINESS LICENSES & PERMITS	132	96	51	23	115
322.1 BUILDING	0	0	0	20	115
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	132	0	0	0	0
322.4 ANIMAL	0	96	51	3	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	2,042	4,724	7,744	8,876	8,963
331 FEDERAL GRANTS	916	1,303	1,391	1,438	2,084
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	1,203	0	0	0
331.3 REVENUE SHARING	916	0	1,391	1,438	1,964
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	100	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	120
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	500	250	0
334.1 WATER POLLUTION CONTROL	0	0	500	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	0	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,126	3,421	5,853	7,188	6,879
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	148
335.2 BEER TAX APPORTIONMENT	579	593	622	669	709
335.4 MOTOR VEHICLE LICENSE FEES	310	314	927	1,211	1,192
335.5 MOTOR VEHICLE TITLE FEES	89	74	114	91	102
335.6 GASOLINE TAX APPORTIONMENT	0	2,340	4,068	4,985	4,438
335.8 INSURANCE PREMIUM APPORTIONMENT	148	100	122	232	290
340 CHARGES FOR SERVICES	5,023	2,760	9,248	9,287	10,717
341 GENERAL GOVERMENT	0	0	0	0	25
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	25
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	1,897	2,760	3,224	3,115	3,503
344.1 GARBAGE LAND FILL CHARGES	1,897	2,760	3,224	3,115	3,503
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	3,126	0	6,024	6,172	7,189
349.1 WATER REVENUE	3,126	0	6,024	6,172	7,189
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	5,988	0
349.13 UNMETERED WATER SALES	0	0	0	0	6,284
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	184	0
349.17 HOOKUPS	0	0	0	0	905
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	641	5,787	4,111	396	194
361 INTEREST EARNINGS	0	41	85	104	51
362 RENTS	0	5,243	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	607	483	732	240	77
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	34	20	3,294	52	66
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	34	20	3,294	52	66
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	75	55	40	20	70
370.1 WATER &/OR SEWER DEPOSITS	75	55	40	20	70
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	13,951	16,527	20,692	25,065	24,689
GENERAL GOVERNMENT	4,509	5,589	3,348	3,412	4,285
401 TOWN COUNCIL	45	0	0	0	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	600
404 ELECTIONS	0	109	132	104	0
405 FINANCIAL ADMINISTRATION	1,658	2,502	2,134	2,734	2,459
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	2,806	2,978	1,082	574	1,226
PUBLIC SAFETY	885	1,537	1,120	2,364	3,781
410 POLICE CRIME CONTROL	63	1,112	1,050	1,200	1,200
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	822	425	70	1,164	2,581
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	396	1,548	3,159	4,542	1,824
421 HIGHWAYS, STREETS, & ROADWAYS	396	1,548	3,159	4,542	1,824
SANITATION	3,493	3,036	3,281	3,324	3,808
426 GARBAGE COLLECTION & DISPOSAL	3,493	3,036	3,281	3,324	3,808
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	34	26	29	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	34	26	29	0	0
CULTURE - RECREATION	236	442	579	2,820	1,332
436 PARKS & PLAYGROUNDS	236	442	579	2,820	1,332
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	2,900	4,026	7,856	5,289	6,897
446 ADMINISTRATION & GENERAL	1,160	1,118	2,119	2,894	3,322
447 SOURCE OF SUPPLY & PUMPING	1,229	437	2,084	1,629	731
448 WATER TREATMENT	310	112	844	89	114
449 TRANSMISSION DISTRIBUTION	201	2,359	2,809	677	2,730
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,468	100	576	1,053	2,752
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	2,424
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	0	100	122	0	0
489 FIREMEN'S DISABILITY	148	0	0	232	290
490 CAPITAL PROJECTS	1,320	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	1,320	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	454	787	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	34	38
DEPOSITS	30	50	40	20	10
498 DEPOSITS DISBURSED	30	50	40	20	10
498.1 WATER &/OR SEWER DEPOSITS	30	50	40	20	10
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	173	704	2,241	0

	1974	1975	1976	1977	1978
POPULATION	1,180	1,200	1,230	1,260	0
TAXABLE VALUATION	1,108,530	1,200,078	1,350,020	1,367,496	1,378,827
********** * REVENUES * **********					
TOTAL REVENUE	498,904	234,602	261,770	266,984	297,664
310 TAXES	64,051	85,969	95,005	80,326	109,131
311 GENERAL PROPERTY TAXES	64,051	85,969	95,005	80,326	109,131
320 LICENSES & PERMITS	1,544	1,989	3,577	4,517	6,508
321 BUSINESS LICENSES	750	1,310	1,793	1,895	1,865
321.1 BEER & LIQUOR	600	650	638	700	700
321.2 BUSINESS & MERCHANDISE	0	165	375	325	295
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	150	495	780	870	870
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	794	679	1,784	2,622	4,643
322.1 BUILDING	280	175	1,345	1,910	3,013
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	514	504	439	712	1,630
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	32,147	45,532	47,548	56,586	58,564
331 FEDERAL GRANTS	18,792	17,497	14,632	20,119	19,044
331.1 CRIME CONTROL	657	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	1,905	0	0	0	0
331.3 REVENUE SHARING	16,230	15,826	14,632	18,493	18,461
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	1,671	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	1,626	583
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	800	1,000	500	0
334.1 WATER POLLUTION CONTROL	0	800	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	13,355	27,235	31,916	35,967	39,520
335.1 LIQUOR TAX APPORTIONMENT	4,284	6,932	6,468	6,515	7,441
335.2 BEER TAX APPORTIONMENT	2,784	2,853	2,990	3,217	3,406
335.4 MOTOR VEHICLE LICENSE FEES	729	733	4,051	5,073	5,050
335.5 MOTOR VEHICLE TITLE FEES	426	373	396	443	482
335.6 GASOLINE TAX APPORTIONMENT	2,500	13,576	14,909	18,398	15,442
335.8 INSURANCE PREMIUM APPORTIONMENT	2,632	2,768	3,102	2,321	7,699
340 CHARGES FOR SERVICES	76,052	82,349	89,335	82,961	101,225
341 GENERAL GOVERMENT	0	30	0	70	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	30	0	70	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	72
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	72
346 CULTURE - RECREATION	240	185	0	0	0
346.1 SWIMMING POOL FEES	240	185	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	333	146	230	200	200
347.1 USE FEES	54	26	30	0	0
347.2 SPACE & FACILITIES RENTAL	279	120	200	200	200
348 CEMETERY	2,820	3,275	3,085	3,933	2,170
348.1 SALE OF PLOTS	1,350	1,850	1,375	1,575	500
348.2 GRAVE PERMITS OR FEES	1,470	1,425	1,710	2,358	1,670
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	72,659	78,713	86,020	78,758	98,783
349.1 WATER REVENUE	47,872	48,784	50,644	53,685	53,508
349.11 METERED & UNMETERED WATER	0	0	0	51,392	51,368
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	374	0
349.17 HOOKUPS	0	0	0	980	2,140
349.18 LATE CHARGES	0	0	0	939	0
349.2 SEWER REVENUE	1,341	7,318	12,555	1,137	12,734
349.21 SEWER SERVICE CHARGES	0	0	0	687	732
349.22 SEWER HOOKUP CHARGES	0	0	0	450	1,225
349.23 SEWER PERMITS	0	0	0	0	10,777
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	23,446	22,611	22,821	23,936	32,541
349.31 GARBAGE COLLECTION CHARGES	0	0	0	23,775	32,503
349.32 GARBAGE LAND FILL CHARGES	0	0	0	161	38
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	1,048	892	1,649	3,769	2,962
350.1 COURT	1,048	892	1,649	3,769	2,962
350.11 MOVING VIOLATIONS	0	0	0	3,769	0
350.12 OTHER VIOLATIONS	0	0	0	0	2,962
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	316,175	15,757	21,688	24,399	14,701
361 INTEREST EARNINGS	6,742	3,351	6,027	5,314	6,687
362 RENTS	1,065	2,709	0	809	1,291
363 SPECIAL ASSESSMENTS	5,162	6,712	11,106	6,939	3,915
363.1 CONSTRUCTION	0	6,712	1,787	0	0
363.2 MAINTENANCE	5,162	0	2,750	6,939	3,915
363.3 BOND SINKING & INTEREST	0	0	6,569	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	2,500	0	1,750	6,800	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	190	127	220	450
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	300,706	2,795	2,678	4,317	2,358
369.1 SALE OF BONDS	300,000	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	300,000	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	706	2,795	2,678	4,317	2,358
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	7,887	2,114	2,968	3,781	1,280
370.1 WATER &/OR SEWER DEPOSITS	1,625	1,891	2,590	2,997	629
370.2 BID BOND DEPOSITS	6,000	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	784	0
370.5 DRIVER EDUCATION DEPOSITS	262	223	378	0	651
OTHER MISC. REVENUE	0	0	0	10,645	3,293

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	477,574	223,240	219,748	242,445	210,356
GENERAL GOVERNMENT	28,108	27,575	33,597	42,702	45,438
401 TOWN COUNCIL	3,470	1,306	3,042	2,978	3,487
402 POLICE COURT	1,371	1,371	1,361	1,366	1,505
403 MAYOR	650	256	635	638	1,186
404 ELECTIONS	0	528	0	423	0
405 FINANCIAL ADMINISTRATION	15,982	19,028	20,105	32,097	32,095
406 LEGAL	2,893	2,989	3,332	3,479	5,264
407 BUILDINGS (MAINT. & OPERATION)	3,742	2,097	5,122	1,721	1,901
PUBLIC SAFETY	32,088	29,505	40,467	41,117	50,149
410 POLICE CRIME CONTROL	30,319	28,177	37,162	39,579	48,427
411 POLICE CUSTODY OF PRISONERS	0	9	3,305	0	0
412 FIRE CONTROL & PREVENTION	1,769	1,319	0	1,538	1,722
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	14,026	23,556	18,705	25,339	28,759
421 HIGHWAYS, STREETS, & ROADWAYS	14,026	23,556	18,705	25,339	28,759
SANITATION	11,926	30	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	11,926	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	30	0	0	0
HEALTH	53	854	2,179	104	1,047
431 PUBLIC HEALTH	0	780	2,046	0	0
432 ANIMAL CONTROL & SHELTER	53	74	133	104	1,047
CULTURE - RECREATION	11,826	14,454	14,209	17,781	10,793
436 PARKS & PLAYGROUNDS	4,773	7,111	3,568	5,736	3,157
437 SWIMMING POOLS	7,053	7,343	10,641	12,045	7,636
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	320,748	44,717	28,175	29,445	9,847
446 ADMINISTRATION & GENERAL	66,157	6,928	9,987	14,191	2,380
447 SOURCE OF SUPPLY & PUMPING	85,958	16,815	4,809	6,657	4,187
448 WATER TREATMENT	190	0	110	160	0
449 TRANSMISSION DISTRIBUTION	168,443	20,974	13,269	8,437	3,280
SEWER	1,731	3,927	10,669	14,173	781
453 ADMINISTRATION & GENERAL	847	2,999	7,952	5,398	0
454 COLLECTION & TRANSMISSION	884	928	2,717	8,775	781
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	25,159	24,227	27,377	24,586	6,175
459 ADMINISTRATION & GENERAL	24,165	20,631	15,112	17,618	0
460 GARBAGE & REFUSE COLLECTION	994	3,436	10,483	1,928	6,175
461 GARBAGE & REFUSE DISPOSAL	0	160	1,782	5,040	0
DEBT SERVICE	7,300	41,662	27,106	32,063	38,109
463 GENERAL OBLIGATION BONDS	7,300	7,088	27,106	6,665	12,376
463.10 BOND PRINCIPAL	0	0	0	5,500	11,000
463.11 BOND INTEREST	0	0	0	1,165	1,376
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	34,574	0	25,398	25,733
464.10 BOND PRINCIPAL	0	0	0	9,000	10,000
464.11 BOND INTEREST	0	0	0	16,398	15,733
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	17,086	11,303	14,967	12,455	13,628
485 AIRPORT	324	111	101	155	945
486 CEMETERY	9,122	4,267	7,858	5,463	5,020
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	6,890	6,890	6,360	6,456	7,307
489 FIREMEN'S DISABILITY	750	35	594	296	356
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	54	85	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	7,523	1,430	2,297	2,680	5,458
498 DEPOSITS DISBURSED	7,523	1,430	2,297	2,680	5,458
498.1 WATER &/OR SEWER DEPOSITS	1,170	1,207	1,919	1,896	4,807
498.2 BID BOND DEPOSITS	6,000	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	353	223	378	784	651
OTHER MISC EXPENDITURES	0	0	0	0	172

	1974	1975	1976	1977	1978
POPULATION	820	830	840	850	0
TAXABLE VALUATION	647,809	730,398	770,104	776,757	776,801
********** * REVENUES * **********					
TOTAL REVENUE	148,748	158,898	256,651	194,686	263,271
310 TAXES	27,117	29,092	35,292	28,366	42,058
311 GENERAL PROPERTY TAXES	27,117	29,092	35,292	28,366	42,058
320 LICENSES & PERMITS	645	719	664	748	674
321 BUSINESS LICENSES	645	600	600	600	600
321.1 BEER & LIQUOR	600	600	600	600	600
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	45	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	119	64	148	74
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	119	64	148	74
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	17,900	28,414	111,407	33,749	33,159
331 FEDERAL GRANTS	10,225	9,430	92,381	15,753	13,424
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	10,225	9,430	8,792	13,054	8,295
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	1,709	4,684
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	83,589	0	0
331.12 ANTI-RECESSION	0	0	0	990	445
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	4,761	1,000	0	0
334.1 WATER POLLUTION CONTROL	200	4,761	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	7,475	14,223	18,026	17,996	19,735
335.1 LIQUOR TAX APPORTIONMENT	1,729	2,893	2,229	1,825	2,564
335.2 BEER TAX APPORTIONMENT	1,949	1,997	2,154	2,252	2,384
335.4 MOTOR VEHICLE LICENSE FEES	838	874	2,881	2,983	3,171
335.5 MOTOR VEHICLE TITLE FEES	0	0	115	197	190
335.6 GASOLINE TAX APPORTIONMENT	2,000	6,320	8,165	8,165	8,520
335.8 INSURANCE PREMIUM APPORTIONMENT	959	2,139	2,482	2,574	2,906
340 CHARGES FOR SERVICES	36,071	39,129	43,050	50,358	66,026
341 GENERAL GOVERMENT	1	1	1	1	1
341.1 SALE OF MAPS & PUBLICATIONS	1	1	1	1	1
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	211	310	518	586	820
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	211	310	518	586	820
343 HIGHWAYS & STREETS	5	50	165	250	200
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	50	165	250	200
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	5	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	1,271	2,921	3,305	3,254	2,431
346.1 SWIMMING POOL FEES	1,271	2,921	3,305	3,254	2,431
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	350	200	50	75	100
348.1 SALE OF PLOTS	350	200	50	75	100
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	34,233	35,647	39,011	46,192	62,474
349.1 WATER REVENUE	20,611	20,922	22,460	27,950	41,173
349.11 METERED & UNMETERED WATER	0	0	0	0	40,414
349.12 METERED WATER SALES	0	0	0	26,299	0
349.13 UNMETERED WATER SALES	0	0	0	969	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	682	709
349.17 HOOKUPS	0	0	0	0	50
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	7,472	5,639	3,139	4,179	6,555
349.21 SEWER SERVICE CHARGES	0	0	0	4,147	6,395
349.22 SEWER HOOKUP CHARGES	0	0	0	0	40
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	32	120
349.3 GARBAGE REVENUE	6,150	9,086	13,412	14,063	14,746
349.31 GARBAGE COLLECTION CHARGES	0	0	0	14,063	14,746
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	2,574	1,335	2,039	1,804	2,839
350.1 COURT	2,574	1,335	2,039	1,804	2,839
350.11 MOVING VIOLATIONS	0	0	0	1,804	2,839
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

REVENUES - CONT.	1974	1975	1976	1977	1978
360 MISCELLANEOUS REVENUE	64,256	59,814	62,033	74,109	111,840
361 INTEREST EARNINGS	7,709	7,516	4,240	5,052	5,839
362 RENTS	635	0	0	60	0
363 SPECIAL ASSESSMENTS	54,998	50,995	56,927	53,145	47,776
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	4,977	0	0
363.3 BOND SINKING & INTEREST	51,565	47,237	51,950	0	47,776
363.4 SIDEWALK & CURBS	3,433	3,758	0	53,145	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	1,000	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	4,714
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	457	783	730	5,352	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	457	520	136	9,500	53,511
369.1 SALE OF BONDS	0	0	0	5,000	50,000
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	5,000	50,000
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	457	520	136	0	3,511
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	4,500	0
370 DEPOSITS RECEIVED	185	395	666	671	1,146
370.1 WATER &/OR SEWER DEPOSITS	180	220	260	340	495
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	5	175	406	331	651
OTHER MISC. REVENUE	0	0	1,500	4,881	5,529

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	229,887	159,070	272,894	187,898	213,377
GENERAL GOVERNMENT	8,705	6,653	11,385	11,281	13,051
401 TOWN COUNCIL	1,732	260	3,234	0	40
402 POLICE COURT	249	216	431	438	857
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	300	0	78	0
405 FINANCIAL ADMINISTRATION	5,198	5,269	7,720	10,159	11,554
406 LEGAL	603	602	0	606	600
407 BUILDINGS (MAINT. & OPERATION)	923	6	0	0	0
PUBLIC SAFETY	28,230	24,845	15,858	12,852	14,401
410 POLICE CRIME CONTROL	12,356	11,168	13,265	11,530	8,964
411 POLICE CUSTODY OF PRISONERS	210	55	0	0	0
412 FIRE CONTROL & PREVENTION	170	1,018	2,410	1,115	3,924
413 FIRE STATIONS & BUILDINGS	15,364	12,568	0	0	0
414 AMBULANCE	130	36	183	207	1,513
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	8,177	9,228	5,695	6,857	5,219
421 HIGHWAYS, STREETS, & ROADWAYS	8,177	9,228	5,695	6,857	5,219
SANITATION	493	78	497	300	543
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	493	78	497	300	543
HEALTH	100	175	221	25	25
431 PUBLIC HEALTH	100	175	221	25	25
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	13,216	5,853	10,912	28,091	21,824
436 PARKS & PLAYGROUNDS	578	448	15	12,332	5,844
437 SWIMMING POOLS	11,930	3,867	9,618	12,085	13,282
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	708	1,538	1,279	3,674	2,698
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	12,866	14,654	23,527	29,905	39,815
446 ADMINISTRATION & GENERAL	8,628	12,454	14,963	13,557	18,377
447 SOURCE OF SUPPLY & PUMPING	1,533	1,358	2,001	3,300	12,410
448 WATER TREATMENT	110	0	6,563	0	0
449 TRANSMISSION DISTRIBUTION	2,595	842	0	13,048	9,028
SEWER	4,138	3,542	3,360	6,107	1,547
453 ADMINISTRATION & GENERAL	2,430	1,130	545	209	390
454 COLLECTION & TRANSMISSION	0	2,225	2,437	0	448
455 PUMPING & LIFT STATIONS	1,708	187	378	8	709
456 TREATMENT PLANT	0	0	0	5,890	0
GARBAGE	11,280	11,428	14,017	13,242	14,184
459 ADMINISTRATION & GENERAL	11,280	11,428	14,017	13,242	14,184
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	70,118	74,042	67,294	65,202	74,729
463 GENERAL OBLIGATION BONDS	8,707	8,441	8,175	7,910	7,644
463.10 BOND PRINCIPAL	0	0	0	6,200	6,200
463.11 BOND INTEREST	0	0	0	1,672	1,408
463.12 BOND PAYING AGENTS FEES	0	0	0	38	36
464 WATER REVENUE BONDS	0	10,610	5,710	5,260	11,431
464.10 BOND PRINCIPAL	0	0	0	3,000	5,500
464.11 BOND INTEREST	0	0	0	2,250	5,921
464.12 BOND PAYING AGENTS FEES	0	0	0	10	10
465 SEWER REVENUE BONDS	0	0	0	200	0
465.10 BOND PRINCIPAL	0	0	0	200	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	61,411	54,991	53,409	51,832	55,654
466.10 BOND PRINCIPAL	0	0	0	26,300	31,700
466.11 BOND INTEREST	0	0	0	25,532	23,954
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	72,230	8,254	119,662	8,981	17,497
485 AIRPORT	1,100	285	94,414	1,100	2,998
486 CEMETERY	106	0	13	0	295
487 SPECIAL ASSESSMENTS	65,750	913	887	860	927
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	65,750	913	887	860	927
488 LIGHTING	5,274	7,056	5,872	5,734	6,753
489 FIREMEN'S DISABILITY	0	0	1,351	1,287	1,453
490 CAPITAL PROJECTS	0	0	17,125	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	17,125	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	5,071
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	334	318	466	555	5,828
498 DEPOSITS DISBURSED	334	318	466	555	5,828
498.1 WATER &/OR SEWER DEPOSITS	130	110	60	224	177
498.2 BID BOND DEPOSITS	0	0	0	0	5,000
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	331	0
498.5 DRIVER EDUCATION DEPOSITS	204	208	406	0	651
OTHER MISC EXPENDITURES	0	0	0	4,500	4,714

	1974	1975	1976	1977	1978
POPULATION	520	540	560	580	0
TAXABLE VALUATION	243,413	276,066	276,066	279,280	341,935
********** * REVENUES * **********					
TOTAL REVENUE	58,540	65,399	89,546	78,054	89,043
310 TAXES	18,514	18,110	27,604	23,565	21,014
311 GENERAL PROPERTY TAXES	18,514	18,110	27,604	23,565	21,014
320 LICENSES & PERMITS	1,210	1,571	2,027	1,995	1,853
321 BUSINESS LICENSES	1,110	1,275	1,454	1,470	1,375
321.1 BEER & LIQUOR	700	700	700	800	800
321.2 BUSINESS & MERCHANDISE	410	460	360	340	220
321.3 AMUSEMENT	0	115	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	25	25	0
321.5 GAMBLING	0	0	369	305	355
322 NON-BUSINESS LICENSES & PERMITS	100	296	573	525	478
322.1 BUILDING	100	100	140	110	150
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	196	433	415	328
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	19,583	25,195	35,875	29,186	40,690
331 FEDERAL GRANTS	15,380	18,406	21,841	17,613	24,761
331.1 CRIME CONTROL	2,122	10,278	132	100	0
331.2 EMERGENCY EMPLOYMENT	5,545	8,128	14,327	11,368	14,271
331.3 REVENUE SHARING	7,713	0	7,382	5,230	5,287
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	915	5,203
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	200	500	250	0
334.1 WATER POLLUTION CONTROL	0	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	4,203	6,589	13,534	11,323	15,929
335.1 LIQUOR TAX APPORTIONMENT	1,536	1,319	2,684	1,994	2,892
335.2 BEER TAX APPORTIONMENT	1,276	1,308	1,371	1,475	1,562
335.4 MOTOR VEHICLE LICENSE FEES	339	28	1,201	474	4,731
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	2,400	5,806	6,922	5,326
335.8 INSURANCE PREMIUM APPORTIONMENT	1,052	1,534	2,472	458	1,418
340 CHARGES FOR SERVICES	16,602	17,838	17,945	19,400	21,317
341 GENERAL GOVERMENT	0	0	5	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	5	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	50	0	0
342.1 SPECIAL POLICE SERVICES	0	0	50	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	30	0	10	48	0
343.1 PARKING METER FEES	0	0	0	48	0
343.2 EQUIPMENT RENTAL	30	0	10	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	38	29	99	89
345.1 ANIMAL CONTROL & SHELTER FEES	0	38	29	99	89
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	16,572	17,800	17,851	19,253	21,228
349.1 WATER REVENUE	14,303	14,984	14,767	15,806	17,756
349.11 METERED & UNMETERED WATER	0	0	0	14,291	15,871
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	937	0
349.16 SALES OF WATER SUPPLIES	0	0	0	578	0
349.17 HOOKUPS	0	0	0	0	1,875
349.18 LATE CHARGES	0	0	0	0	10
349.2 SEWER REVENUE	2,269	2,816	3,084	3,447	3,472
349.21 SEWER SERVICE CHARGES	0	0	0	3,367	3,392
349.22 SEWER HOOKUP CHARGES	0	0	0	80	80
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	1,726	1,053	1,443	1,141	530
350.1 COURT	1,726	1,053	1,443	1,141	530
350.11 MOVING VIOLATIONS	0	0	0	1,126	530
350.12 OTHER VIOLATIONS	0	0	0	15	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	662	1,482	4,339	2,594	3,440
361 INTEREST EARNINGS	0	959	2,710	1,672	2,069
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	100	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	662	523	1,529	922	1,371
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	662	523	1,529	922	771
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	600
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	243	150	313	173	140
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	243	150	313	173	140
OTHER MISC. REVENUE	0	0	0	0	59

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	59,080	63,071	53,083	64,653	111,350
GENERAL GOVERNMENT	5,001	5,116	4,583	5,344	7,545
401 TOWN COUNCIL	338	411	312	333	293
402 POLICE COURT	343	274	370	279	560
403 MAYOR	148	249	126	286	264
404 ELECTIONS	0	39	0	142	61
405 FINANCIAL ADMINISTRATION	3,722	4,105	3,614	3,932	5,460
406 LEGAL	0	0	102	353	535
407 BUILDINGS (MAINT. & OPERATION)	450	38	59	19	372
PUBLIC SAFETY	9,191	14,306	15,267	13,164	19,748
410 POLICE CRIME CONTROL	8,325	13,394	12,854	11,363	18,278
411 POLICE CUSTODY OF PRISONERS	55	0	122	71	82
412 FIRE CONTROL & PREVENTION	811	912	2,291	1,730	1,388
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	6,043	5,171	6,369	13,680	12,243
421 HIGHWAYS, STREETS, & ROADWAYS	6,043	5,171	6,369	13,680	12,243
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	215	414	1,767	2,756
431 PUBLIC HEALTH	0	0	0	1,767	489
432 ANIMAL CONTROL & SHELTER	0	215	414	0	2,267
CULTURE - RECREATION	1,838	661	1,220	629	3,252
436 PARKS & PLAYGROUNDS	1,374	223	98	166	1,682
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	464	438	1,122	463	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	1,570

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	17,920	7,961	7,007	11,421	15,069
446 ADMINISTRATION & GENERAL	1,708	2,392	2,823	3,332	3,637
447 SOURCE OF SUPPLY & PUMPING	13,409	3,763	3,567	4,700	4,380
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	2,803	1,806	617	3,389	7,052
SEWER	1,969	5,743	1,546	2,615	6,450
453 ADMINISTRATION & GENERAL	164	238	178	159	591
454 COLLECTION & TRANSMISSION	438	3,606	360	1,453	4,692
455 PUMPING & LIFT STATIONS	1,367	1,899	1,008	0	1,167
456 TREATMENT PLANT	0	0	0	1,003	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	15,176	14,711	14,246	13,782	14,317
463 GENERAL OBLIGATION BONDS	6,361	6,185	6,009	5,833	5,657
463.10 BOND PRINCIPAL	0	0	0	4,400	4,400
463.11 BOND INTEREST	0	0	0	1,408	1,232
463.12 BOND PAYING AGENTS FEES	0	0	0	25	25
464 WATER REVENUE BONDS	8,815	8,526	8,237	7,949	8,660
464.10 BOND PRINCIPAL	0	0	0	7,000	8,000
464.11 BOND INTEREST	0	0	0	949	660
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,942	9,041	2,158	2,079	29,785
485 AIRPORT	0	0	0	0	0
486 CEMETERY	54	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,888	1,787	1,756	1,677	1,821
489 FIREMEN'S DISABILITY	0	412	402	402	478
490 CAPITAL PROJECTS	0	6,842	0	0	27,486
490.6 LAND	0	2,300	0	0	0
490.7 BUILDINGS & STRUCTURES	0	4,542	0	0	27,486
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	146	273	172	185
498 DEPOSITS DISBURSED	0	146	273	172	185
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	185
498.5 DRIVER EDUCATION DEPOSITS	0	146	273	172	0
OTHER MISC EXPENDITURES	0	0	0	0	0

	1974	1975	1976	1977	1978
POPULATION	410	400	400	410	0
TAXABLE VALUATION	468,083	463,200	500,525	482,698	424,367
********** * REVENUES * **********					
TOTAL REVENUE	55,023	63,292	67,898	71,009	79,565
310 TAXES	34,461	27,420	28,197	26,945	32,796
311 GENERAL PROPERTY TAXES	34,461	27,420	28,197	26,945	32,796
320 LICENSES & PERMITS	366	352	405	352	360
321 BUSINESS LICENSES	320	320	320	320	320
321.1 BEER & LIQUOR	320	320	320	320	320
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	46	32	85	32	40
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	46	32	85	32	40
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	2,225	15,577	20,200	23,627	20,657
331 FEDERAL GRANTS	0	8,905	5,115	6,112	4,597
331.1 CRIME CONTROL	0	190	721	0	0
331.2 EMERGENCY EMPLOYMENT	0	3,454	0	0	0
331.3 REVENUE SHARING	0	5,261	4,394	4,644	4,285
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	997	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	471	312
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	600	250	0
334.1 WATER POLLUTION CONTROL	0	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	600	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	2,225	6,672	14,485	17,265	16,060
335.1 LIQUOR TAX APPORTIONMENT	213	736	880	1,973	1,399
335.2 BEER TAX APPORTIONMENT	944	967	1,014	1,091	1,155
335.4 MOTOR VEHICLE LICENSE FEES	10	288	3,876	4,336	4,291
335.5 MOTOR VEHICLE TITLE FEES	0	88	82	9,865	105
335.6 GASOLINE TAX APPORTIONMENT	0	0	0	0	7,278
335.8 INSURANCE PREMIUM APPORTIONMENT	1,058	4,593	8,633	0	1,832
340 CHARGES FOR SERVICES	13,227	14,647	14,202	15,084	14,460
341 GENERAL GOVERMENT	375	370	485	660	465
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	375	370	360	620	465
341.3 ELECTION FILING FEES	0	0	125	40	0
342 PUBLIC SAFETY	101	600	0	0	0
342.1 SPECAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	101	600	0	0	0
343 HIGHWAYS & STREETS	0	0	0	38	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	38	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	58
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	58
346 CULTURE - RECREATION	651	999	913	1,183	886
346.1 SWIMMING POOL FEES	651	999	913	1,183	886
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	374	470	1,015	518	540
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	374	470	1,015	518	540
348 CEMETERY	100	225	52	100	0
348.1 SALE OF PLOTS	100	225	52	100	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	11,626	11,983	11,737	12,585	12,511
349.1 WATER REVENUE	6,845	6,998	6,821	7,434	7,397
349.11 METERED & UNMETERED WATER	0	0	0	6,332	6,448
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	1,102	949
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	4,781	4,985	4,916	5,151	5,114
349.21 SEWER SERVICE CHARGES	0	0	0	5,151	5,114
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	212	434	105	0	0
350.1 COURT	202	434	105	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	10	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	4,492	4,756	4,769	4,818	10,071
361 INTEREST EARNINGS	3,998	2,553	2,595	1,836	2,188
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	2,145	2,136	2,121	2,144
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	2,145	0	2,121	2,144
363.3 BOND SINKING & INTEREST	0	0	2,136	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	740	5,208
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	494	58	38	121	531
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	494	58	38	121	531
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	40	106	20	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	40	106	20	0	0
OTHER MISC. REVENUE	0	0	0	183	1,221

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	40,292	62,647	52,329	98,815	57,440
GENERAL GOVERNMENT	5,411	6,946	5,074	4,391	8,692
401 TOWN COUNCIL	1,150	1,028	554	584	464
402 POLICE COURT	290	0	50	50	0
403 MAYOR	49	35	201	200	100
404 ELECTIONS	0	85	0	39	0
405 FINANCIAL ADMINISTRATION	1,776	3,886	3,318	2,358	3,859
406 LEGAL	30	0	0	12	48
407 BUILDINGS (MAINT. & OPERATION)	2,116	1,912	951	1,148	4,221
PUBLIC SAFETY	1,575	8,798	6,818	10,233	5,487
410 POLICE CRIME CONTROL	402	7,508	3,152	7,631	2,918
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	935	1,077	126	1,267	343
413 FIRE STATIONS & BUILDINGS	10	24	3,152	1,021	1,696
414 AMBULANCE	228	189	388	314	530
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	5,288	5,778	7,029	49,766	6,739
421 HIGHWAYS, STREETS, & ROADWAYS	5,288	5,778	7,029	49,766	6,739
SANITATION	128	1,791	2,333	4,471	806
426 GARBAGE COLLECTION & DISPOSAL	128	614	610	2,861	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	1,177	1,723	1,610	806
HEALTH	0	0	0	177	11
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	177	11
CULTURE - RECREATION	4,529	4,436	8,858	10,521	11,544
436 PARKS & PLAYGROUNDS	284	337	337	2,022	1,752
437 SWIMMING POOLS	3,348	3,285	7,183	7,271	7,194
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	897	814	1,338	1,228	2,598
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	6,207	6,260	6,698	7,767	7,249
446 ADMINISTRATION & GENERAL	4,250	4,400	4,492	6,945	6,559
447 SOURCE OF SUPPLY & PUMPING	100	0	0	0	0
448 WATER TREATMENT	524	560	400	496	690
449 TRANSMISSION DISTRIBUTION	1,333	1,300	1,806	326	0
SEWER	4,905	7,595	4,479	3,832	6,867
453 ADMINISTRATION & GENERAL	4,270	6,295	4,479	3,832	6,867
454 COLLECTION & TRANSMISSION	0	1,300	0	0	0
455 PUMPING & LIFT STATIONS	635	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	9,621	14,818	8,060	4,774	7,595
463 GENERAL OBLIGATION BONDS	6,076	14,818	8,060	4,774	7,595
463.10 BOND PRINCIPAL	0	12,400	0	3,100	6,200
463.11 BOND INTEREST	0	2,418	0	1,674	1,395
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	3,545	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,588	2,665	2,960	2,883	2,450
485 AIRPORT	57	124	284	88	45
486 CEMETERY	0	0	8	0	50
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,196	2,196	2,027	1,696	2,007
489 FIREMEN'S DISABILITY	335	345	310	313	348
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	331	786	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	40	106	20	0	0
498 DEPOSITS DISBURSED	40	106	20	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	40	106	20	0	0
OTHER MISC EXPENDITURES	0	3,454	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

DODSON

	1974	1975	1976	1977	1978
POPULATION	160	170	170	180	0
TAXABLE VALUATION	102,148	102,103	127,126	127,126	135,329
********** * REVENUES * **********					
TOTAL REVENUE	16,731	13,661	27,263	23,908	28,968
310 TAXES	4,391	6,595	8,238	6,291	8,018
311 GENERAL PROPERTY TAXES	4,391	6,595	8,238	6,291	8,018
320 LICENSES & PERMITS	400	400	400	500	500
321 BUSINESS LICENSES	400	400	400	500	500
321.1 BEER & LIQUOR	400	400	400	500	500
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	3,621	5,505	6,851	6,470	6,348
331 FEDERAL GRANTS	2,834	2,291	1,817	1,458	1,278
331.1 CRIME CONTROL	0	0	0	0	1,278
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	2,834	2,291	1,617	1,358	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	200	100	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	0	0	0
334.1 WATER POLLUTION CONTROL	0	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	0	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	787	3,214	5,034	5,012	5,070
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	0
335.2 BEER TAX APPORTIONMENT	466	521	421	538	570
335.4 MOTOR VEHICLE LICENSE FEES	0	0	0	0	0
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	105	2,340	4,261	4,261	4,261
335.8 INSURANCE PREMIUM APPORTIONMENT	216	353	352	213	239
340 CHARGES FOR SERVICES	8,079	0	10,025	10,173	11,134
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	8,079	0	10,025	10,173	11,134
349.1 WATER REVENUE	8,079	0	10,025	10,173	11,134
349.11 METERED & UNMETERED WATER	0	0	0	10,173	11,134
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	560	1,310	0	0
350.1 COURT	0	560	1,310	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	170	541	309	403	349
361 INTEREST EARNINGS	100	317	301	382	337
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	40	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	30	224	8	21	12
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	20	212	8	21	12
369.3 CANCELLED CHECK/WARRANTS	10	12	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	70	60	130	71	63
370.1 WATER &/OR SEWER DEPOSITS	70	60	130	71	63
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	2,556

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	17,642	139,484	27,198	13,825	38,851
GENERAL GOVERNMENT	1,549	3,230	4,055	3,893	3,293
401 TOWN COUNCIL	0	0	0	0	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	1,379	3,138	3,979	3,893	3,254
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	170	92	76	0	39
PUBLIC SAFETY	200	362	5,194	1,031	791
410 POLICE CRIME CONTROL	200	362	5,194	1,031	791
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	0	0	0	0	0
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	3,200	2,315	8,194	382	9,208
421 HIGHWAYS, STREETS, & ROADWAYS	3,200	2,315	8,194	382	9,208
SANITATION	0	10	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	10	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	12	0	0	0	0
431 PUBLIC HEALTH	12	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	180	195	200	0	369
436 PARKS & PLAYGROUNDS	0	0	0	0	200
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	180	195	200	0	169
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	8,345	125,798	2,392	6,612	5,018
446 ADMINISTRATION & GENERAL	8,345	1,890	746	3,722	2,969
447 SOURCE OF SUPPLY & PUMPING	0	9,233	1,646	2,121	2,049
448 WATER TREATMENT	0	6,856	0	731	0
449 TRANSMISSION DISTRIBUTION	0	107,819	0	38	0
SEWER	1,382	861	585	1,097	1,580
453 ADMINISTRATION & GENERAL	1,382	0	0	60	543
454 COLLECTION & TRANSMISSION	0	0	0	467	0
455 PUMPING & LIFT STATIONS	0	262	351	570	562
456 TREATMENT PLANT	0	599	234	0	475
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	2,664	5,820	5,820	0	5,820
463 GENERAL OBLIGATION BONDS	2,664	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	5,820	5,820	0	5,820
464.10 BOND PRINCIPAL	0	0	0	0	1,297
464.11 BOND INTEREST	0	0	0	0	4,523
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	88	893	708	790	12,761
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	0	697	585	692	701
489 FIREMEN'S DISABILITY	88	196	98	98	188
490 CAPITAL PROJECTS	0	0	0	0	11,872
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	11,872
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	25	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	22	0	50	20	11
498 DEPOSITS DISBURSED	22	0	50	20	11
498.1 WATER &/OR SEWER DEPOSITS	22	0	50	20	11
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

DRUMMOND

	1974	1975	1976	1977	1978
POPULATION	450	450	440	440	0
TAXABLE VALUATION	322,838	341,720	349,721	338,690	334,246
********** * REVENUES * **********					
TOTAL REVENUE	29,989	33,133	39,256	30,159	45,751
310 TAXES	18,278	15,629	18,629	19,125	20,685
311 GENERAL PROPERTY TAXES	18,278	15,629	18,629	19,125	20,685
320 LICENSES & PERMITS	982	912	1,072	935	940
321 BUSINESS LICENSES	977	887	1,072	910	905
321.1 BEER & LIQUOR	600	525	650	550	550
321.2 BUSINESS & MERCHANDISE	377	362	422	360	355
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	5	25	0	25	35
322.1 BUILDING	5	0	0	25	10
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	25	0	0	25
330 INTERGOVERNMENTAL REVENUE	8,031	13,116	15,519	6,542	19,213
331 FEDERAL GRANTS	4,854	6,213	4,224	3,092	8,978
331.1 CRIME CONTROL	943	2,507	792	106	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	3,911	3,706	3,432	0	3,577
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	2,986	4,275
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	1,126
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	200	880	0	0
334.1 WATER POLLUTION CONTROL	0	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	880	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	3,177	6,703	10,415	3,450	10,235
335.1 LIQUOR TAX APPORTIONMENT	1,587	1,711	1,873	1,770	2,131
335.2 BEER TAX APPORTIONMENT	1,173	1,202	1,259	1,355	1,435
335.4 MOTOR VEHICLE LICENSE FEES	417	422	0	0	1,495
335.5 MOTOR VEHICLE TITLE FEES	0	38	147	0	73
335.6 GASOLINE TAX APPORTIONMENT	0	1,980	6,078	325	3,905
335.8 INSURANCE PREMIUM APPORTIONMENT	0	1,350	1,058	0	1,196
340 CHARGES FOR SERVICES	1,498	976	860	1,598	1,679
341 GENERAL GOVERMENT	624	6	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	624	6	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	135	60	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	135	60	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	774	970	725	1,538	1,679
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	709	970	725	1,538	1,663
346.4 LIBRARY BOOK SALES	65	0	0	0	16
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	100	0	0	0	0
349.1 WATER REVENUE	100	0	0	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	708	917	1,087	825	851
350.1 COURT	708	917	1,087	825	851
350.11 MOVING VIOLATIONS	0	0	0	675	401
350.12 OTHER VIOLATIONS	0	0	0	150	450
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	492	1,540	1,853	1,134	2,256
361 INTEREST EARNINGS	250	674	880	206	277
362 RENTS	0	640	660	645	965
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	648
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	80
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	242	226	313	283	286
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	242	226	313	283	286
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	43	236	0	81
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	43	236	0	81
OTHER MISC. REVENUE	0	0	0	0	46

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	19,906	35,463	36,899	53,265	42,844
GENERAL GOVERNMENT	5,568	5,284	6,926	5,638	7,113
401 TOWN COUNCIL	438	336	460	440	260
402 POLICE COURT	155	210	106	209	413
403 MAYOR	259	281	240	240	240
404 ELECTIONS	0	390	0	342	0
405 FINANCIAL ADMINISTRATION	3,802	2,340	2,551	1,883	3,054
406 LEGAL	116	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	798	1,727	3,569	2,524	3,146
PUBLIC SAFETY	6,581	14,125	14,019	14,272	15,752
410 POLICE CRIME CONTROL	5,632	12,713	12,730	13,792	14,864
411 POLICE CUSTODY OF PRISONERS	0	0	0	9	74
412 FIRE CONTROL & PREVENTION	922	1,407	1,289	471	814
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	27	5	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	1,495	6,405	7,617	8,553	5,835
421 HIGHWAYS, STREETS, & ROADWAYS	1,495	6,405	7,617	8,553	5,835
SANITATION	560	4,042	2,513	15,116	7,402
426 GARBAGE COLLECTION & DISPOSAL	560	685	528	182	230
427 SEWAGE COLLECTION & DISPOSAL	0	3,357	1,985	14,934	7,172
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	420	420	463	1,150
431 PUBLIC HEALTH	0	420	420	463	1,150
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	1,329	2,157	1,982	2,057	2,662
436 PARKS & PLAYGROUNDS	751	1,205	982	1,158	1,540
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	578	952	1,000	899	1,122
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	0	0	0	0	0
446 ADMINISTRATION & GENERAL	0	0	0	0	0
447 SOURCE OF SUPPLY & PUMPING	0	0	0	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	0	0	0
SEWER	1,190	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	1,190	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	1,045	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	1,045	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,093	2,855	3,186	7,031	2,930
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,093	2,855	2,027	2,031	2,227
489 FIREMEN'S DISABILITY	0	0	1,068	0	703
490 CAPITAL PROJECTS	0	0	0	5,000	0
490.6 LAND	0	0	0	5,000	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	91	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	45	43	236	135	0
498 DEPOSITS DISBURSED	45	43	236	135	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	45	43	236	135	0
OTHER MISC EXPENDITURES	0	132	0	0	0

	1974	1975	1976	1977	1978
POPULATION	420	420	410	400	0
TAXABLE VALUATION	364,582	338,314	403,347	378,705	358,511
********** * REVENUES * **********					
TOTAL REVENUE	65,668	73,266	82,617	391,935	93,475
310 TAXES	24,969	27,031	27,096	18,769	22,102
311 GENERAL PROPERTY TAXES	24,969	27,031	27,096	18,769	22,102
320 LICENSES & PERMITS	285	272	259	231	320
321 BUSINESS LICENSES	175	150	175	125	125
321.1 BEER & LIQUOR	175	150	175	125	125
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	110	122	84	106	195
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	110	122	84	106	195
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	12,089	14,589	21,744	15,292	13,871
331 FEDERAL GRANTS	7,194	7,419	9,508	3,756	2,792
331.1 CRIME CONTROL	0	0	5,212	0	0
331.2 EMERGENCY EMPLOYMENT	0	3,850	0	0	0
331.3 REVENUE SHARING	3,911	3,569	4,296	3,463	2,632
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	3,283	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	293	160
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	1,642	100	500	0	0
334.1 WATER POLLUTION CONTROL	1,642	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	3,253	7,070	11,736	11,536	11,079
335.1 LIQUOR TAX APPORTIONMENT	994	1,452	1,251	1,305	1,311
335.2 BEER TAX APPORTIONMENT	886	1,009	1,057	1,137	1,204
335.4 MOTOR VEHICLE LICENSE FEES	238	221	1,398	2,124	1,314
335.5 MOTOR VEHICLE TITLE FEES	58	0	0	0	196
335.6 GASOLINE TAX APPORTIONMENT	0	2,880	5,680	5,680	5,680
335.8 INSURANCE PREMIUM APPORTIONMENT	1,077	1,508	2,350	1,290	1,374
340 CHARGES FOR SERVICES	21,816	21,559	19,708	32,874	41,393
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	158	493	0	0	802
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	158	493	0	0	802
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	18	24	10	447	666
344.1 GARBAGE LAND FILL CHARGES	18	24	10	447	666
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	1,753	752	1,017	1,387	1,167
346.1 SWIMMING POOL FEES	1,753	752	1,017	1,387	1,167
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	19,887	20,290	18,681	31,040	38,758
349.1 WATER REVENUE	19,887	20,290	18,681	31,040	38,758
349.11 METERED & UNMETERED WATER	0	0	0	31,040	38,758
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	90	442	1,121	938
350.1 COURT	0	90	442	1,121	938
350.11 MOVING VIOLATIONS	0	0	0	1,121	938
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	6,509	9,695	13,245	323,265	14,146
361 INTEREST EARNINGS	2,032	2,430	3,090	2,828	4,060
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	1,098	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	4,593	5,304	2,930	5,600
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	3,379	2,672	4,851	317,507	4,486
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	3,379	2,672	2,313	2,707	4,486
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	2,538	0	0
369.5 LOAN PROCEEDS	0	0	0	314,800	0
370 DEPOSITS RECEIVED	0	30	123	383	655
370.1 WATER &/OR SEWER DEPOSITS	0	30	20	0	425
370.2 BID BOND DEPOSITS	0	0	0	105	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	103	278	230
OTHER MISC. REVENUE	0	0	0	0	50

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	69,592	60,043	79,337	375,647	86,437
GENERAL GOVERNMENT	3,130	3,925	12,865	10,063	6,422
401 TOWN COUNCIL	0	983	420	1,588	890
402 POLICE COURT	0	0	637	579	646
403 MAYOR	0	298	520	365	339
404 ELECTIONS	0	164	0	65	0
405 FINANCIAL ADMINISTRATION	3,130	2,480	11,288	6,066	4,547
406 LEGAL	0	0	0	1,400	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	10,068	10,785	10,980	10,468	10,381
410 POLICE CRIME CONTROL	8,040	8,233	8,111	8,558	7,963
411 POLICE CUSTODY OF PRISONERS	0	0	158	1	0
412 FIRE CONTROL & PREVENTION	2,028	2,552	2,711	1,909	2,418
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	7,448	4,802	6,022	7,519	9,562
421 HIGHWAYS, STREETS, & ROADWAYS	7,448	4,802	6,022	7,519	9,562
SANITATION	3,155	3,193	5,252	3,834	3,875
426 GARBAGE COLLECTION & DISPOSAL	2,625	3,193	5,252	3,834	3,817
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	530	0	0	0	58
HEALTH	19	12	16	25	41
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	19	12	16	25	41
CULTURE - RECREATION	8,083	8,138	9,525	9,272	12,173
436 PARKS & PLAYGROUNDS	2,269	1,874	3,140	843	3,244
437 SWIMMING POOLS	5,387	5,126	5,131	7,188	7,493
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	427	0	0	0	0
440 LIBRARIES	0	1,138	1,254	1,241	1,436
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	15,989	15,052	26,029	325,590	17,444
446 ADMINISTRATION & GENERAL	10,874	10,292	11,773	15,078	14,436
447 SOURCE OF SUPPLY & PUMPING	3,458	2,509	2,199	2,493	2,945
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	1,657	2,251	12,057	308,019	63
SEWER	8,911	820	112	329	172
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	97	820	112	329	172
456 TREATMENT PLANT	8,814	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	9,724	7,547	5,370	5,226	23,282
463 GENERAL OBLIGATION BONDS	9,724	7,547	5,370	5,226	5,078
463.10 BOND PRINCIPAL	0	0	0	3,550	3,550
463.11 BOND INTEREST	0	0	0	1,651	1,503
463.12 BOND PAYING AGENTS FEES	0	0	0	25	25
464 WATER REVENUE BONDS	0	0	0	0	18,204
464.10 BOND PRINCIPAL	0	0	0	0	2,562
464.11 BOND INTEREST	0	0	0	0	15,642
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	3,065	5,751	3,063	2,895	2,755
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,203	1,851	2,187	2,027	2,025
489 FIREMEN'S DISABILITY	862	800	775	780	730
490 CAPITAL PROJECTS	0	3,100	0	0	0
490.6 LAND	0	2,500	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	600	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	101	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	88	0
DEPOSITS	0	18	103	298	259
498 DEPOSITS DISBURSED	0	18	103	298	259
498.1 WATER &/OR SEWER DEPOSITS	0	18	0	20	29
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	103	278	230
OTHER MISC EXPENDITURES	0	0	0	128	71

	1974	1975	1976	1977	1978
POPULATION	620	640	630	630	0
TAXABLE VALUATION	375,946	430,059	484,264	475,684	464,798
********** * REVENUES * **********					
TOTAL REVENUE	56,720	64,531	76,888	80,223	84,891
310 TAXES	22,846	25,809	28,365	23,602	27,885
311 GENERAL PROPERTY TAXES	22,846	25,809	28,365	23,602	27,885
320 LICENSES & PERMITS	1,259	1,886	1,714	1,248	1,052
321 BUSINESS LICENSES	950	1,886	1,400	905	650
321.1 BEER & LIQUOR	950	1,100	800	350	650
321.2 BUSINESS & MERCHANDISE	0	500	600	555	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	286	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	309	0	314	343	402
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	309	0	314	343	402
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	8,918	10,823	19,129	19,943	19,932
331 FEDERAL GRANTS	3,541	3,687	4,141	3,172	3,541
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	3,541	3,687	4,141	3,172	3,541
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	0	0	0
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	0	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	5,177	7,136	14,988	16,771	16,391
335.1 LIQUOR TAX APPORTIONMENT	1,515	1,680	1,897	2,414	2,251
335.2 BEER TAX APPORTIONMENT	1,573	1,453	1,689	1,818	1,925
335.4 MOTOR VEHICLE LICENSE FEES	326	0	2,588	2,883	2,718
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	3,300	7,494	8,076	7,455
335.8 INSURANCE PREMIUM APPORTIONMENT	1,763	703	1,320	1,580	2,042
340 CHARGES FOR SERVICES	22,317	22,867	26,310	31,037	34,303
341 GENERAL GOVERMENT	21	15	6	84	434
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	21	15	6	84	434
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	841	419	285	279	218
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	65	58	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	200	200	200	117
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	776	161	85	79	101
344 SANITATION	1,376	0	0	0	629
344.1 GARBAGE LAND FILL CHARGES	1,376	0	0	0	629
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	555	1,275	868	554	418
346.1 SWIMMING POOL FEES	555	1,275	868	554	418
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	19,524	21,158	25,151	30,120	32,604
349.1 WATER REVENUE	12,591	13,175	13,440	17,051	19,494
349.11 METERED & UNMETERED WATER	0	0	0	17,029	19,490
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	22	4
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	6,933	7,128	11,145	12,474	13,110
349.21 SEWER SERVICE CHARGES	0	0	0	12,474	13,110
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	855	566	595	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	595	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	750	789	480	314	452
350.1 COURT	750	789	480	314	452
350.11 MOVING VIOLATIONS	0	0	0	314	452
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	108	1,843	360	472	864
361 INTEREST EARNINGS	0	0	180	180	180
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	1,150	75	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	30	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	78	693	105	292	684
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	78	683	105	292	684
369.3 CANCELLED CHECK/WARRANTS	0	10	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	522	514	490	546	403
370.1 WATER &/OR SEWER DEPOSITS	410	360	380	470	310
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	112	154	110	76	93
OTHER MISC. REVENUE	0	0	40	3,061	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	50,608	72,635	68,723	73,506	71,773
GENERAL GOVERNMENT	4,472	10,551	9,167	11,401	12,609
401 TOWN COUNCIL	344	952	259	289	529
402 POLICE COURT	300	408	527	530	509
403 MAYOR	75	146	74	80	131
404 ELECTIONS	0	334	0	153	0
405 FINANCIAL ADMINISTRATION	3,299	6,045	6,532	8,225	8,294
406 LEGAL	215	360	195	120	0
407 BUILDINGS (MAINT. & OPERATION)	239	2,306	1,580	2,004	3,146
PUBLIC SAFETY	10,316	14,841	12,333	18,036	15,418
410 POLICE CRIME CONTROL	8,505	11,425	10,142	15,264	12,133
411 POLICE CUSTODY OF PRISONERS	0	3	6	2	8
412 FIRE CONTROL & PREVENTION	1,811	2,500	169	93	992
413 FIRE STATIONS & BUILDINGS	0	913	2,016	2,677	2,285
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	8,046	10,118	6,679	7,423	6,166
421 HIGHWAYS, STREETS, & ROADWAYS	8,046	10,118	6,679	7,423	6,166
SANITATION	1,451	1,244	1,949	1,661	2,351
426 GARBAGE COLLECTION & DISPOSAL	1,451	1,244	1,949	1,661	2,351
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	13	17	20	31	248
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	13	17	20	31	248
CULTURE - RECREATION	4,252	7,723	4,270	4,854	8,826
436 PARKS & PLAYGROUNDS	1,201	175	258	140	1,608
437 SWIMMING POOLS	3,051	7,548	4,012	4,514	5,121
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	200	2,097
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	9,794	11,270	12,006	10,942	17,192
446 ADMINISTRATION & GENERAL	9,794	6,626	2,267	5,567	6,076
447 SOURCE OF SUPPLY & PUMPING	0	2,142	4,288	2,661	4,016
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	2,502	5,451	2,714	7,100
SEWER	5,753	8,517	11,795	12,591	125
453 ADMINISTRATION & GENERAL	5,753	3,804	10,044	6,878	0
454 COLLECTION & TRANSMISSION	0	3,901	1,364	588	0
455 PUMPING & LIFT STATIONS	0	505	0	0	0
456 TREATMENT PLANT	0	307	387	5,125	125
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	5,220	4,665	2,400	2,490	2,310
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	5,220	4,665	2,400	2,490	2,310
464.10 BOND PRINCIPAL	0	0	0	1,500	1,500
464.11 BOND INTEREST	0	0	0	990	810
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	882	2,951	7,795	3,651	3,993
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	324	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	0	2,627	2,425	2,672	2,972
489 FIREMEN'S DISABILITY	882	0	660	790	1,021
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	4,470	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	189	0
494 LOCAL GOV'T STUDY COMM.	0	0	240	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	409	413	309	426	2,535
498 DEPOSITS DISBURSED	409	413	309	426	2,535
498.1 WATER &/OR SEWER DEPOSITS	304	252	199	350	2,442
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	105	161	110	76	93
OTHER MISC EXPENDITURES	0	325	0	0	0

	1974	1975	1976	1977	1978
POPULATION	520	520	510	500	0
TAXABLE VALUATION	426,425	477,587	486,871	496,632	462,474
********** * REVENUES * **********					
TOTAL REVENUE	113,774	116,573	102,820	121,154	192,208
310 TAXES	28,833	30,618	31,936	29,973	34,163
311 GENERAL PROPERTY TAXES	28,833	30,618	31,936	29,973	34,163
320 LICENSES & PERMITS	875	1,107	850	1,004	2,005
321 BUSINESS LICENSES	875	1,107	850	924	1,835
321.1 BEER & LIQUOR	300	300	350	200	650
321.2 BUSINESS & MERCHANDISE	521	807	500	724	1,185
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	54	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	80	170
322.1 BUILDING	0	0	0	80	170
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	33,461	26,874	16,223	25,484	43,015
331 FEDERAL GRANTS	12,133	16,100	3,213	8,435	26,333
331.1 CRIME CONTROL	0	3,657	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	4,473	0	1,338	19,495
331.3 REVENUE SHARING	4,143	5,234	3,213	2,588	4,138
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	627
331.6 B.O.R.	1,390	336	0	1,833	0
331.7 WATER POLLUTION CONTROL	6,600	2,400	0	2,500	1,715
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	176	358
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	15,837	200	1,180	250	0
334.1 WATER POLLUTION CONTROL	15,837	200	680	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	5,491	10,574	11,830	16,799	16,682
335.1 LIQUOR TAX APPORTIONMENT	2,521	3,744	3,643	3,840	5,180
335.2 BEER TAX APPORTIONMENT	1,189	1,329	1,167	1,374	1,455
335.4 MOTOR VEHICLE LICENSE FEES	179	156	190	317	1,378
335.5 MOTOR VEHICLE TITLE FEES	288	291	291	213	476
335.6 GASOLINE TAX APPORTIONMENT	0	3,659	5,207	9,391	6,357
335.8 INSURANCE PREMIUM APPORTIONMENT	1,314	1,395	1,332	1,664	1,836
340 CHARGES FOR SERVICES	34,493	39,396	40,479	45,826	46,662
341 GENERAL GOVERMENT	45	0	0	2	40
341.1 SALE OF MAPS & PUBLICATIONS	45	0	0	2	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	40
342 PUBLIC SAFETY	1,179	3,142	1,747	4,129	2,502
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	4,129	0
342.3 AMBULANCE FEES	1,179	3,142	1,747	0	2,502
343 HIGHWAYS & STREETS	0	5	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	5	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	520	275	0	166
344.1 GARBAGE LAND FILL CHARGES	0	520	275	0	166
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	33,269	35,729	38,457	41,695	43,954
349.1 WATER REVENUE	18,544	19,180	20,102	22,163	24,115
349.11 METERED & UNMETERED WATER	0	0	0	20,638	22,430
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	15	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	1,135	1,360
349.17 HOOKUPS	0	0	0	375	325
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	9,405	9,619	9,971	10,601	11,091
349.21 SEWER SERVICE CHARGES	0	0	0	10,521	11,031
349.22 SEWER HOOKUP CHARGES	0	0	0	80	60
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	5,320	6,930	8,384	8,931	8,748
349.31 GARBAGE COLLECTION CHARGES	0	0	0	8,754	8,748
349.32 GARBAGE LAND FILL CHARGES	0	0	0	177	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	1,277	1,457	499	623	2,340
350.1 COURT	1,277	1,457	499	623	2,340
350.11 MOVING VIOLATIONS	0	0	0	623	2,340
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	14,562	16,809	12,747	18,159	63,613
361 INTEREST EARNINGS	2,190	3,117	3,939	5,941	6,589
362 RENTS	0	0	0	1,600	0
363 SPECIAL ASSESSMENTS	7,443	8,688	7,526	6,148	5,275
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	7,443	8,688	7,526	6,148	5,275
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	1,000	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	3,771	4,464	682	78	264
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	1,158	540	600	3,392	51,485
369.1 SALE OF BONDS	0	0	0	0	50,000
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	50,000
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	948	450	600	3,261	1,485
369.3 CANCELLED CHECK/WARRANTS	210	90	0	131	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	273	312	86	85	410
370.1 WATER &/OR SEWER DEPOSITS	40	45	50	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	233	267	36	85	410
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	82,952	86,706	86,809	97,643	279,880
GENERAL GOVERNMENT	8,841	8,330	7,385	9,811	16,898
401 TOWN COUNCIL	185	274	230	257	592
402 POLICE COURT	231	154	209	135	510
403 MAYOR	1,355	2,431	2,068	797	2,900
404 ELECTIONS	0	209	0	524	301
405 FINANCIAL ADMINISTRATION	6,006	4,310	4,163	3,693	6,140
406 LEGAL	400	400	440	1,500	0
407 BUILDINGS (MAINT. & OPERATION)	664	552	275	2,905	6,455
PUBLIC SAFETY	17,526	16,215	13,046	18,657	27,338
410 POLICE CRIME CONTROL	14,276	13,065	10,346	15,235	20,382
411 POLICE CUSTODY OF PRISONERS	7	12	0	0	15
412 FIRE CONTROL & PREVENTION	2,027	1,690	1,442	737	4,441
413 FIRE STATIONS & BUILDINGS	293	196	586	840	950
414 AMBULANCE	923	1,252	672	1,845	1,550
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,466	5,607	7,746	8,916	15,938
421 HIGHWAYS, STREETS, & ROADWAYS	2,466	5,607	7,746	8,916	15,938
SANITATION	50	277	398	1,123	1,489
426 GARBAGE COLLECTION & DISPOSAL	50	277	398	1,123	1,489
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	4,791	6,341	3,265	7,524	15,777
436 PARKS & PLAYGROUNDS	4,204	5,090	1,537	5,662	14,048
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	587	1,251	1,728	1,862	1,729
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	7,903	7,998	6,253	9,900	153,112
446 ADMINISTRATION & GENERAL	4,800	6,506	5,075	6,405	9,277
447 SOURCE OF SUPPLY & PUMPING	832	884	951	900	3,872
448 WATER TREATMENT	0	133	0	289	282
449 TRANSMISSION DISTRIBUTION	2,271	475	227	2,306	139,681
SEWER	3,894	3,199	2,901	1,744	3,388
453 ADMINISTRATION & GENERAL	3,792	3,139	2,866	1,391	1,865
454 COLLECTION & TRANSMISSION	102	0	0	176	161
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	60	35	177	1,362
GARBAGE	4,611	6,756	8,059	8,822	8,665
459 ADMINISTRATION & GENERAL	4,604	6,756	8,059	8,822	8,665
460 GARBAGE & REFUSE COLLECTION	7	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	30,442	29,701	31,007	28,794	29,447
463 GENERAL OBLIGATION BONDS	10,005	9,726	9,448	9,170	8,892
463.10 BOND PRINCIPAL	0	0	0	6,250	6,250
463.11 BOND INTEREST	0	0	0	2,920	2,642
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	11,393	8,725	13,549	9,309	9,382
464.10 BOND PRINCIPAL	0	0	0	5,000	5,084
464.11 BOND INTEREST	0	0	0	4,309	4,298
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	4,021	4,022	0	4,021	4,020
465.10 BOND PRINCIPAL	0	0	0	2,630	2,733
465.11 BOND INTEREST	0	0	0	1,391	1,287
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	5,023	7,228	8,010	6,294	7,153
466.10 BOND PRINCIPAL	0	0	0	3,200	0
466.11 BOND INTEREST	0	0	0	3,094	4,200
466.12 BOND PAYING AGENTS FEES	0	0	0	0	2,953

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,083	1,939	2,035	2,257	2,227
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,048	1,889	1,757	2,257	2,100
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	35	50	63	0	0
492 DISASTER	0	0	0	0	127
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	215	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	345	285	106	95	480
498 DEPOSITS DISBURSED	345	285	106	95	480
498.1 WATER &/OR SEWER DEPOSITS	90	40	70	10	70
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	255	245	36	85	410
OTHER MISC EXPENDITURES	0	58	4,608	0	5,121

	1974	1975	1976	1977	1978
POPULATION	1,140	1,090	1,070	1,060	0
TAXABLE VALUATION	591,007	599,161	525,966	603,544	575,201
********** * REVENUES * **********					
TOTAL REVENUE	138,720	144,809	184,523	177,072	226,365
310 TAXES	34,893	33,219	31,457	40,490	40,114
311 GENERAL PROPERTY TAXES	34,893	33,219	31,457	40,490	40,114
320 LICENSES & PERMITS	2,060	2,436	3,634	2,838	3,862
321 BUSINESS LICENSES	1,184	1,100	2,502	2,148	3,235
321.1 BEER & LIQUOR	613	600	462	688	1,125
321.2 BUSINESS & MERCHANDISE	571	500	590	1,085	1,160
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	450	125	325
321.5 GAMBLING	0	0	1,000	250	625
322 NON-BUSINESS LICENSES & PERMITS	876	1,336	1,132	690	627
322.1 BUILDING	10	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	866	1,246	1,132	690	627
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	90	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	30,066	36,019	63,167	52,604	42,934
331 FEDERAL GRANTS	12,765	20,059	41,228	20,255	18,031
331.1 CRIME CONTROL	425	2,426	13,395	8,603	0
331.2 EMERGENCY EMPLOYMENT	579	7,181	16,926	9,629	1,434
331.3 REVENUE SHARING	11,761	10,452	10,907	0	10,494
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	2,023	6,103
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	400	0	1,000	500	0
334.1 WATER POLLUTION CONTROL	400	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	16,901	15,960	20,939	31,849	24,903
335.1 LIQUOR TAX APPORTIONMENT	3,070	4,356	2,661	3,970	4,497
335.2 BEER TAX APPORTIONMENT	2,936	2,906	3,045	3,277	3,470
335.4 MOTOR VEHICLE LICENSE FEES	546	551	2,554	3,042	3,895
335.5 MOTOR VEHICLE TITLE FEES	388	0	349	274	224
335.6 GASOLINE TAX APPORTIONMENT	7,500	5,400	9,600	19,145	10,473
335.8 INSURANCE PREMIUM APPORTIONMENT	2,561	2,747	2,730	2,141	2,344
340 CHARGES FOR SERVICES	58,052	45,381	52,910	51,391	120,682
341 GENERAL GOVERMENT	0	0	337	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	337	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	3,587	0	3,950
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	3,950
342.2 EQUIPMENT RENTAL	0	0	3,587	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	8,599	90	90	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	8,599	90	90	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	900	900	1,300	1,200	800
344.1 GARBAGE LAND FILL CHARGES	900	900	1,300	1,200	800
345 HEALTH	85	125	213	54	20
345.1 ANIMAL CONTROL & SHELTER FEES	85	125	213	54	20
346 CULTURE - RECREATION	271	298	215	459	499
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	271	298	215	459	499
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	48,197	43,968	47,168	49,678	115,413
349.1 WATER REVENUE	41,433	37,202	37,545	38,162	41,782
349.11 METERED & UNMETERED WATER	0	0	0	36,926	40,938
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	590
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	305	252
349.17 HOOKUPS	0	0	0	931	2
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	6,764	6,766	9,623	11,516	73,631
349.21 SEWER SERVICE CHARGES	0	0	0	11,516	38,830
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	34,801
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	5,020	6,355	6,316	7,187	6,545
350.1 COURT	5,020	6,355	6,316	7,187	6,545
350.11 MOVING VIOLATIONS	0	0	0	5,815	5,195
350.12 OTHER VIOLATIONS	0	0	0	1,372	1,350
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	7,340	19,442	24,984	9,630	9,479
361 INTEREST EARNINGS	194	838	889	935	1,301
362 RENTS	0	0	8,000	0	100
363 SPECIAL ASSESSMENTS	4,924	4,729	4,620	6,354	5,663
363.1 CONSTRUCTION	0	3,473	0	0	0
363.2 MAINTENANCE	3,523	1,256	3,364	5,420	5,379
363.3 BOND SINKING & INTEREST	1,401	0	1,256	934	284
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	650	0
367 PRIVATE CONTRIBUTIONS & DONATION	5	85	229	75	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	2,217	13,790	11,246	1,616	2,415
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	2,217	12,159	2,555	1,616	2,415
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	1,631	8,691	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	1,289	1,957	2,055	2,342	2,377
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	420	0	0
370.3 STREET OPENING DEPOSITS	300	600	300	900	1,000
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	989	1,357	1,335	1,442	1,377
OTHER MISC. REVENUE	0	0	0	10,590	372

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	155,127	157,615	190,531	157,028	176,933
GENERAL GOVERNMENT	14,368	13,550	11,030	12,362	14,067
401 TOWN COUNCIL	1,167	1,100	870	945	980
402 POLICE COURT	1,190	1,767	1,952	3,466	4,093
403 MAYOR	837	900	750	800	770
404 ELECTIONS	0	311	0	64	0
405 FINANCIAL ADMINISTRATION	8,049	6,565	5,461	4,296	5,573
406 LEGAL	2,604	817	758	1,159	562
407 BUILDINGS (MAINT. & OPERATION)	521	2,090	1,239	1,632	2,089
PUBLIC SAFETY	36,470	44,413	36,255	38,176	47,245
410 POLICE CRIME CONTROL	33,032	6,214	31,626	31,125	37,655
411 POLICE CUSTODY OF PRISONERS	187	34,733	281	462	508
412 FIRE CONTROL & PREVENTION	1,983	568	2,469	5,311	8,332
413 FIRE STATIONS & BUILDINGS	413	2,355	1,574	693	408
414 AMBULANCE	855	277	305	585	342
415 CIVIL DEFENSE	0	266	0	0	0
HIGHWAYS & STREETS	12,682	16,212	19,824	15,758	14,362
421 HIGHWAYS, STREETS, & ROADWAYS	12,682	16,212	19,824	15,758	14,362
SANITATION	1,676	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	1,676	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	380	468	642	169	96
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	380	468	642	169	96
CULTURE - RECREATION	5,314	5,268	2,846	7,101	5,344
436 PARKS & PLAYGROUNDS	5,314	5,268	2,846	7,101	5,344
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	49,951	21,574	29,170	21,267	10,000
446 ADMINISTRATION & GENERAL	17,186	13,482	17,771	15,575	0
447 SOURCE OF SUPPLY & PUMPING	8,098	4,997	5,188	4,200	0
448 WATER TREATMENT	312	2,220	168	83	0
449 TRANSMISSION DISTRIBUTION	24,355	875	6,043	1,409	10,000
SEWER	5,542	9,777	12,966	20,764	55,178
453 ADMINISTRATION & GENERAL	3,385	7,505	11,380	19,498	53,813
454 COLLECTION & TRANSMISSION	0	0	0	0	651
455 PUMPING & LIFT STATIONS	151	0	0	0	0
456 TREATMENT PLANT	2,006	2,272	1,586	1,266	714
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	18,459	25,477	17,294	15,181	15,181
463 GENERAL OBLIGATION BONDS	4,519	13,657	3,481	3,481	3,481
463.10 BOND PRINCIPAL	0	0	0	1,558	1,703
463.11 BOND INTEREST	0	0	0	1,903	1,758
463.12 BOND PAYING AGENTS FEES	0	0	0	20	20
464 WATER REVENUE BONDS	11,700	11,700	11,700	11,700	11,700
464.10 BOND PRINCIPAL	0	0	0	10,000	10,000
464.11 BOND INTEREST	0	0	0	1,700	1,700
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	2,240	120	2,113	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	8,786	16,124	49,637	9,361	6,721
485 AIRPORT	4,772	153	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	53	53	5,234	0	0
487.1 SEWER	53	53	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	5,234	0	0
488 LIGHTING	2,680	4,117	3,950	2,123	3,738
489 FIREMEN'S DISABILITY	1,281	0	1,365	0	2,983
490 CAPITAL PROJECTS	0	0	38,046	5,975	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	38,046	5,860	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	115	0
FIXED ASSET GROUP OF ACCOUNTS	0	11,801	0	0	0
INVESTMENTS IN LAND	0	3,000	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	4,000	0	0	0
INVEST. IN IMPROVEMENTS	0	4,801	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	1,042	1,263	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	1,499	1,702	2,265	1,612	2,750
498 DEPOSITS DISBURSED	1,499	1,702	2,265	1,612	2,750
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	345	420	170	0
498.3 STREET OPENING DEPOSITS	510	0	510	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	989	1,357	1,335	1,442	2,750
OTHER MISC EXPENDITURES	0	3,050	8,602	15,277	5,989

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

FAIRFIELD

	1974	1975	1976	1977	1978
POPULATION	630	640	630	610	0
TAXABLE VALUATION	707,824	771,815	873,087	760,432	758,241
********** * REVENUES * **********					
TOTAL REVENUE	113,324	129,692	178,986	151,494	205,469
310 TAXES	44,577	47,569	62,289	35,299	45,601
311 GENERAL PROPERTY TAXES	44,577	47,569	62,289	35,299	45,601
320 LICENSES & PERMITS	1,177	1,232	1,265	1,181	1,290
321 BUSINESS LICENSES	1,050	1,050	1,050	1,050	1,050
321.1 BEER & LIQUOR	1,050	1,050	1,050	1,050	1,050
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	127	182	215	131	240
322.1 BUILDING	45	52	40	45	83
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	25	75	0	25
322.4 ANIMAL	82	105	100	86	132
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	18,049	23,366	31,968	35,182	80,180
331 FEDERAL GRANTS	12,046	11,587	10,290	13,994	60,544
331.1 CRIME CONTROL	285	0	0	464	270
331.2 EMERGENCY EMPLOYMENT	0	0	1,845	0	19,182
331.3 REVENUE SHARING	11,761	11,587	8,445	9,514	11,720
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	3,178	28,902
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	838	470
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	1,000	500	0
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	5,803	11,779	20,678	20,688	19,636
335.1 LIQUOR TAX APPORTIONMENT	1,324	2,203	2,120	2,433	2,917
335.2 BEER TAX APPORTIONMENT	1,514	1,552	1,626	1,750	1,853
335.4 MOTOR VEHICLE LICENSE FEES	321	323	2,761	3,060	2,792
335.5 MOTOR VEHICLE TITLE FEES	211	232	211	0	439
335.6 GASOLINE TAX APPORTIONMENT	0	4,750	11,330	8,774	8,343
335.8 INSURANCE PREMIUM APPORTIONMENT	2,433	2,719	2,630	4,671	3,292
340 CHARGES FOR SERVICES	28,470	32,067	44,433	56,648	50,296
341 GENERAL GOVERMENT	0	11	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	11	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	947	563	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	947	563	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	8,226	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	8,226	0	0	0	0
345 HEALTH	2	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	2	0	0	0	0
346 CULTURE - RECREATION	3,110	2,832	2,171	5,901	3,730
346.1 SWIMMING POOL FEES	3,110	2,832	2,171	5,901	3,558
346.2 GOLF FEES	0	0	0	0	172

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	16,185	28,661	42,262	50,747	46,566
349.1 WATER REVENUE	12,589	16,091	19,616	19,543	20,380
349.11 METERED & UNMETERED WATER	0	0	0	19,543	20,380
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	401	4,057	14,795	15,190	13,886
349.21 SEWER SERVICE CHARGES	0	0	0	15,190	13,886
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	3,195	8,513	7,851	16,014	12,300
349.31 GARBAGE COLLECTION CHARGES	0	0	0	11,355	11,618
349.32 GARBAGE LAND FILL CHARGES	0	0	0	4,659	682
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	490	2,284	3,050	2,026	697
350.1 COURT	490	0	3,050	2,026	697
350.11 MOVING VIOLATIONS	0	0	0	2,026	697
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	2,284	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	20,477	22,672	35,252	20,374	27,097
361 INTEREST EARNINGS	2,295	1,395	1,660	120	3,766
362 RENTS	486	798	1,107	1,825	2,434
363 SPECIAL ASSESSMENTS	16,003	11,048	15,349	14,448	14,231
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	4,695	0	4,886	4,525	4,981
363.3 BOND SINKING & INTEREST	11,308	11,048	0	0	9,250
363.4 SIDEWALK & CURBS	0	0	10,463	9,923	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	585	7,801	0	3,150
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	1,526	2,718	8,128	3,016	2,437
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	167	6,128	1,207	965	1,079
369.1 SALE OF BONDS	0	4,765	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	4,765	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	167	1,363	1,207	965	1,079
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	84	502	729	484	168
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	84	502	729	484	168
OTHER MISC. REVENUE	0	0	0	300	140

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	138,809	107,888	153,098	148,427	148,704
GENERAL GOVERNMENT	9,732	14,487	17,357	25,108	22,432
401 TOWN COUNCIL	1,865	1,040	880	1,160	860
402 POLICE COURT	45	457	1,518	1,273	1,091
403 MAYOR	0	600	600	900	953
404 ELECTIONS	0	190	0	87	132
405 FINANCIAL ADMINISTRATION	6,810	10,005	13,651	20,561	18,655
406 LEGAL	473	830	258	126	151
407 BUILDINGS (MAINT. & OPERATION)	539	1,365	450	1,001	590
PUBLIC SAFETY	45,831	19,383	20,581	26,735	26,995
410 POLICE CRIME CONTROL	15,492	17,187	16,994	25,116	25,486
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	28,941	466	2,350	714	955
413 FIRE STATIONS & BUILDINGS	557	970	483	905	554
414 AMBULANCE	841	760	754	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	7,656	12,022	11,598	12,611	19,212
421 HIGHWAYS, STREETS, & ROADWAYS	7,656	12,022	11,598	12,611	19,212
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	2	4	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	2	4	0	0	0
CULTURE - RECREATION	12,631	13,800	29,513	18,332	8,678
436 PARKS & PLAYGROUNDS	4,931	2,591	9,416	5,546	3,855
437 SWIMMING POOLS	7,154	10,400	6,344	11,042	3,746
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	546	809	13,753	1,744	1,077
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	13,775	19,533	13,334	20,019	23,509
446 ADMINISTRATION & GENERAL	5,616	13,437	7,375	13,854	17,384
447 SOURCE OF SUPPLY & PUMPING	3,752	3,931	3,851	4,001	4,833
448 WATER TREATMENT	659	0	375	492	0
449 TRANSMISSION DISTRIBUTION	2,748	2,165	1,733	1,672	1,292
SEWER	63	693	10,978	16,481	20,107
453 ADMINISTRATION & GENERAL	23	693	10,776	16,481	20,107
454 COLLECTION & TRANSMISSION	0	0	4	0	0
455 PUMPING & LIFT STATIONS	40	0	0	0	0
456 TREATMENT PLANT	0	0	198	0	0
GARBAGE	19,902	13,877	12,433	14,879	19,108
459 ADMINISTRATION & GENERAL	13,061	8,676	11,166	13,225	14,554
460 GARBAGE & REFUSE COLLECTION	5,992	105	1,128	1,230	2,716
461 GARBAGE & REFUSE DISPOSAL	849	5,096	139	424	1,838
DEBT SERVICE	23,647	7,113	10,930	2,400	2,400
463 GENERAL OBLIGATION BONDS	7,327	7,113	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	16,320	0	10,930	2,400	2,400
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	2,400	2,400
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	5,485	6,417	5,516	5,554	5,955
485 AIRPORT	375	422	285	416	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	5,110	5,995	4,685	4,556	5,250
489 FIREMEN'S DISABILITY	0	0	250	0	705
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	296	582	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	85	502	729	484	168
498 DEPOSITS DISBURSED	85	502	729	484	168
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	85	502	729	484	168
OTHER MISC EXPENDITURES	0	57	20,129	5,824	140

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

FLAXVILLE

	1974	1975	1976	1977	1978
POPULATION	170	170	0	0	0
TAXABLE VALUATION	104,899	108,939	0	0	0
********** * REVENUES * **********					
TOTAL REVENUE	14,544	16,437	0	0	0
310 TAXES	6,206	5,563	0	0	0
311 GENERAL PROPERTY TAXES	6,206	5,563	0	0	0
320 LICENSES & PERMITS	324	326	0	0	0
321 BUSINESS LICENSES	250	250	0	0	0
321.1 BEER & LIQUOR	250	250	0	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	74	76	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	74	76	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	3,165	5,491	0	0	0
331 FEDERAL GRANTS	2,073	1,897	0	0	0
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	2,073	1,897	0	0	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	100	200	0	0	0
334.1 WATER POLLUTION CONTROL	100	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	0	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	992	3,394	0	0	0
335.1 LIQUOR TAX APPORTIONMENT	399	364	0	0	0
335.2 BEER TAX APPORTIONMENT	440	451	0	0	0
335.4 MOTOR VEHICLE LICENSE FEES	0	816	0	0	0
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	1,440	0	0	0
335.8 INSURANCE PREMIUM APPORTIONMENT	153	323	0	0	0
340 CHARGES FOR SERVICES	4,061	4,158	0	0	0
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	4,061	4,158	0	0	0
349.1 WATER REVENUE	4,061	4,158	0	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	728	839	0	0	0
361 INTEREST EARNINGS	660	711	0	0	0
362 RENTS	60	100	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	8	28	0	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	8	28	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	60	60	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	60	60	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	13,071	64,811	0	0	0
GENERAL GOVERNMENT	1,080	2,711	0	0	0
401 TOWN COUNCIL	67	17	0	0	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	537	1,643	0	0	0
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	476	1,051	0	0	0
PUBLIC SAFETY	541	388	0	0	0
410 POLICE CRIME CONTROL	425	317	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	116	71	0	0	0
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	77	206	0	0	0
421 HIGHWAYS, STREETS, & ROADWAYS	77	206	0	0	0
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	150	290	0	0	0
436 PARKS & PLAYGROUNDS	150	290	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	2,804	4,062	0	0	0
446 ADMINISTRATION & GENERAL	1,430	985	0	0	0
447 SOURCE OF SUPPLY & PUMPING	1,374	2,236	0	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	841	0	0	0
SEWER	0	48,450	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	22,942	0	0	0
455 PUMPING & LIFT STATIONS	0	23,423	0	0	0
456 TREATMENT PLANT	0	2,085	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	5,055	3,270	0	0	0
463 GENERAL OBLIGATION BONDS	3,405	3,270	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	1,650	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,624	1,503	0	0	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,624	1,503	0	0	0
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	90	23	0	0	0
498 DEPOSITS DISBURSED	90	23	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	90	23	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	1,650	3,908	0	0	0

	1974	1975	1976	1977	1978
POPULATION	310	300	300	290	0
TAXABLE VALUATION	282,012	316,429	349,349	355,266	278,480
********** * REVENUES * **********					
TOTAL REVENUE	41,045	41,790	50,625	51,505	56,742
310 TAXES	13,388	14,860	17,174	10,353	17,584
311 GENERAL PROPERTY TAXES	13,388	14,860	17,174	10,353	17,584
320 LICENSES & PERMITS	254	600	316	300	632
321 BUSINESS LICENSES	200	600	300	300	600
321.1 BEER & LIQUOR	200	600	300	300	600
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	54	0	16	0	32
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	54	0	16	0	32
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	10,501	10,260	12,223	14,941	12,840
331 FEDERAL GRANTS	6,198	4,292	3,645	4,744	3,597
331.1 CRIME CONTROL	1,081	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	5,117	4,292	3,645	3,729	3,407
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	714	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	301	190
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	100	0	0	0	0
334.1 WATER POLLUTION CONTROL	100	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	0	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	4,203	5,968	8,578	10,197	9,243
335.1 LIQUOR TAX APPORTIONMENT	602	777	1,035	762	1,104
335.2 BEER TAX APPORTIONMENT	783	804	841	904	958
335.4 MOTOR VEHICLE LICENSE FEES	419	452	894	893	879
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	1,350	2,700	4,556	6,384	4,970
335.8 INSURANCE PREMIUM APPORTIONMENT	1,049	1,235	1,252	1,254	1,332
340 CHARGES FOR SERVICES	14,454	13,570	16,426	21,651	22,189
341 GENERAL GOVERMENT	95	160	5	20	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	95	160	5	20	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	14,359	13,410	16,421	21,631	22,189
349.1 WATER REVENUE	7,612	7,338	8,029	7,726	8,010
349.11 METERED & UNMETERED WATER	0	0	7,478	7,483	0
349.12 METERED WATER SALES	0	0	0	0	7,618
349.13 UNMETERED WATER SALES	0	0	0	0	148
349.14 BULK & IRRIGATION WATER	0	0	45	43	0
349.15 WATER PERMITS	0	0	433	0	0
349.16 SALES OF WATER SUPPLIES	0	0	73	0	0
349.17 HOOKUPS	0	0	0	200	244
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	6,747	6,072	6,888	6,995	7,128
349.21 SEWER SERVICE CHARGES	0	0	0	1,749	7,128
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	5,246	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	1,504	6,910	7,051
349.31 GARBAGE COLLECTION CHARGES	0	0	0	6,910	7,051
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	725	701	735	418	652
350.1 COURT	725	701	735	418	652
350.11 MOVING VIOLATIONS	0	0	0	418	652
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	1,723	1,760	3,683	3,522	2,612
361 INTEREST EARNINGS	700	1,530	2,147	2,013	1,996
362 RENTS	573	0	1,467	879	449
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	400	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	50	230	69	630	167
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	50	230	69	630	167
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	39	0	70	233
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	39	0	70	233
OTHER MISC. REVENUE	0	0	68	250	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	35,502	33,536	48,736	50,430	46,043
GENERAL GOVERNMENT	3,689	6,076	9,183	6,914	6,484
401 TOWN COUNCIL	0	0	0	0	0
402 POLICE COURT	100	110	124	120	198
403 MAYOR	52	0	0	0	0
404 ELECTIONS	0	223	0	54	0
405 FINANCIAL ADMINISTRATION	3,537	4,243	9,059	5,905	6,286
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	1,500	0	835	0
PUBLIC SAFETY	13,055	12,257	12,463	13,797	9,147
410 POLICE CRIME CONTROL	12,690	11,975	11,650	11,819	6,251
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	365	282	813	1,978	2,896
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	6,694	1,782	1,167	2,048	6,654
421 HIGHWAYS, STREETS, & ROADWAYS	6,694	1,782	1,167	2,048	6,654
SANITATION	441	504	1,687	304	281
426 GARBAGE COLLECTION & DISPOSAL	441	294	1,473	4	161
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	210	214	300	120
HEALTH	0	0	0	0	207
431 PUBLIC HEALTH	0	0	0	0	207
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	2,697	2,287	1,276	677	286
436 PARKS & PLAYGROUNDS	2,022	2,287	1,276	677	286
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	675	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	3,770	2,926	13,143	12,629	4,940
446 ADMINISTRATION & GENERAL	3,770	489	10,790	696	1,688
447 SOURCE OF SUPPLY & PUMPING	0	1,736	2,079	10,992	2,669
448 WATER TREATMENT	0	277	193	0	0
449 TRANSMISSION DISTRIBUTION	0	424	81	941	583
SEWER	292	339	481	256	1,071
453 ADMINISTRATION & GENERAL	292	0	0	4	983
454 COLLECTION & TRANSMISSION	0	0	335	0	0
455 PUMPING & LIFT STATIONS	0	339	146	252	88
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	1,473	5,921	6,251
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	1,473	5,921	6,251
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	4,704	3,805	3,332	3,513	3,310
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	4,704	3,805	3,332	3,513	3,310
465.10 BOND PRINCIPAL	0	0	0	2,500	2,500
465.11 BOND INTEREST	0	0	0	1,013	810
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	35	3,368	3,492	4,283	7,179
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	35	3,333	3,354	3,584	4,133
489 FIREMEN'S DISABILITY	0	35	0	0	3,046
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	138	699	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	125	39	172	70	233
498 DEPOSITS DISBURSED	125	39	172	70	233
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	125	39	172	70	233
OTHER MISC EXPENDITURES	0	153	867	18	0

	1974	1975	1976	1977	1978
POPULATION	390	390	410	440	0
TAXABLE VALUATION	236,052	231,838	258,264	266,310	228,487
********** * REVENUES * **********					
TOTAL REVENUE	45,681	69,495	86,546	81,173	86,634
310 TAXES	14,740	18,507	17,057	19,510	17,715
311 GENERAL PROPERTY TAXES	14,740	18,507	17,057	19,510	17,715
320 LICENSES & PERMITS	802	810	884	847	819
321 BUSINESS LICENSES	613	621	676	684	686
321.1 BEER & LIQUOR	260	290	290	283	290
321.2 BUSINESS & MERCHANDISE	353	331	386	401	396
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	189	189	208	163	133
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	189	189	208	163	133
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	5,218	20,258	28,061	22,011	21,356
331 FEDERAL GRANTS	1,022	14,155	17,587	10,119	9,669
331.1 CRIME CONTROL	0	0	1,008	0	0
331.2 EMERGENCY EMPLOYMENT	0	12,627	10,969	7,010	2,620
331.3 REVENUE SHARING	1,022	1,528	2,687	740	1,926
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	2,923	2,369	5,014
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	109
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	500	250	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	4,196	6,003	9,974	11,642	11,687
335.1 LIQUOR TAX APPORTIONMENT	2,701	2,135	2,290	2,355	2,021
335.2 BEER TAX APPORTIONMENT	863	885	927	998	1,056
335.4 MOTOR VEHICLE LICENSE FEES	344	350	1,501	2,895	3,057
335.5 MOTOR VEHICLE TITLE FEES	96	71	114	108	121
335.6 GASOLINE TAX APPORTIONMENT	0	2,340	4,616	4,438	4,438
335.8 INSURANCE PREMIUM APPORTIONMENT	192	222	526	848	994
340 CHARGES FOR SERVICES	21,816	25,669	27,071	29,536	29,728
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	20	25	0
342.1 SPECIAL POLICE SERVICES	0	0	20	25	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	199	825	352	315	248
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	225	319	260	210
343.3 STREET SIDEWALK & CURB REPAIRS	132	575	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	67	25	33	55	38
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	21,617	24,844	26,699	29,196	29,480
349.1 WATER REVENUE	12,077	12,552	13,038	14,681	15,053
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	14,444	14,914
349.14 BULK & IRRIGATION WATER	0	0	0	39	29
349.15 WATER PERMITS	0	0	0	0	50
349.16 SALES OF WATER SUPPLIES	0	0	0	168	60
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	30	0
349.2 SEWER REVENUE	6,500	7,666	8,085	8,602	8,886
349.21 SEWER SERVICE CHARGES	0	0	0	8,497	8,791
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	105	95
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	3,040	4,626	5,576	5,913	5,541
349.31 GARBAGE COLLECTION CHARGES	0	0	0	5,869	5,471
349.32 GARBAGE LAND FILL CHARGES	0	0	0	44	70
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	389	2,243	3,074	4,536	4,950
350.1 COURT	389	2,243	3,074	4,536	4,950
350.11 MOVING VIOLATIONS	0	0	0	4,536	4,950
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	2,508	1,903	8,697	2,761	9,332
361 INTEREST EARNINGS	225	480	480	780	780
362 RENTS	350	250	0	400	480
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	1,695	1,050	2,300	363	7,989
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	18	0	0	0	0
369 OTHER	220	123	5,917	1,218	83
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	220	123	5,917	1,218	83
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	208	105	876	1,327	1,398
370.1 WATER &/OR SEWER DEPOSITS	130	105	180	270	180
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	78	0	696	1,057	1,218
OTHER MISC. REVENUE	0	0	826	645	1,336

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	47,173	66,340	88,561	78,723	68,051
GENERAL GOVERNMENT	4,440	6,997	15,741	8,302	8,827
401 TOWN COUNCIL	10	0	25	185	948
402 POLICE COURT	160	532	695	927	709
403 MAYOR	0	0	0	80	397
404 ELECTIONS	0	51	6	19	0
405 FINANCIAL ADMINISTRATION	2,358	3,786	11,960	5,439	4,150
406 LEGAL	750	732	695	500	600
407 BUILDINGS (MAINT. & OPERATION)	1,162	1,896	2,360	1,152	2,023
PUBLIC SAFETY	10,909	8,059	9,109	13,793	15,216
410 POLICE CRIME CONTROL	10,789	7,939	8,989	13,673	15,096
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	120	120	120	120	120
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	4,267	4,209	6,074	8,666	7,194
421 HIGHWAYS, STREETS, & ROADWAYS	4,267	4,209	6,074	8,666	7,194
SANITATION	0	0	0	0	400
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	400
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	370	523	786	4,489	3,684
436 PARKS & PLAYGROUNDS	370	523	786	4,489	2,548
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	1,136
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	7,945	8,302	8,481	19,209	9,557
446 ADMINISTRATION & GENERAL	5,855	6,295	5,222	10,212	3,446
447 SOURCE OF SUPPLY & PUMPING	1,978	1,886	3,186	8,679	5,967
448 WATER TREATMENT	26	0	70	318	122
449 TRANSMISSION DISTRIBUTION	86	121	3	0	22
SEWER	5,055	4,841	4,541	4,705	4,941
453 ADMINISTRATION & GENERAL	3,698	3,489	3,258	3,479	3,643
454 COLLECTION & TRANSMISSION	0	172	339	387	180
455 PUMPING & LIFT STATIONS	1,187	1,180	944	839	1,118
456 TREATMENT PLANT	170	0	0	0	0
GARBAGE	3,240	4,232	12,171	5,083	4,377
459 ADMINISTRATION & GENERAL	3,240	4,222	4,731	2,255	3,327
460 GARBAGE & REFUSE COLLECTION	0	10	7,440	2,828	1,050
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	8,794	15,170	12,519	11,018	7,869
463 GENERAL OBLIGATION BONDS	3,249	5,954	3,014	2,913	2,819
463.10 BOND PRINCIPAL	0	0	0	2,500	2,500
463.11 BOND INTEREST	0	0	0	413	310
463.12 BOND PAYING AGENTS FEES	0	0	0	0	9
464 WATER REVENUE BONDS	4,303	5,350	6,322	5,007	2,040
464.10 BOND PRINCIPAL	0	0	0	4,250	1,500
464.11 BOND INTEREST	0	0	0	757	540
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	635	3,866	3,183	3,098	3,010
465.10 BOND PRINCIPAL	0	0	2,000	2,000	2,000
465.11 BOND INTEREST	0	0	1,181	1,094	1,006
465.12 BOND PAYING AGENTS FEES	0	0	2	4	4
466 S.I.D. BONDS	607	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,930	2,160	2,478	2,220	2,751
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,930	1,929	2,093	2,090	2,254
489 FIREMEN'S DISABILITY	0	222	280	0	497
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	9	105	130	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	223	580	784	1,238	1,358
498 DEPOSITS DISBURSED	223	580	784	1,238	1,358
498.1 WATER &/OR SEWER DEPOSITS	125	85	76	181	140
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	98	495	708	1,057	1,218
OTHER MISC EXPENDITURES	0	11,267	15,877	0	1,877

	1974	1975	1976	1977	1978
POPULATION	390	390	390	380	0
TAXABLE VALUATION	344,756	363,615	401,357	395,099	0
********** * REVENUES * **********					
TOTAL REVENUE	58,958	48,996	55,356	60,445	0
310 TAXES	36,390	27,513	29,801	21,150	0
311 GENERAL PROPERTY TAXES	36,390	27,513	29,801	21,150	0
320 LICENSES & PERMITS	141	168	140	92	0
321 BUSINESS LICENSES	0	0	0	0	0
321.1 BEER & LIQUOR	0	0	0	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	141	168	140	92	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	141	168	140	92	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	6,222	8,678	13,051	14,093	0
331 FEDERAL GRANTS	3,749	3,672	2,868	2,951	0
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	3,749	3,672	2,868	2,804	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	147	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	200	1,000	500	0
334.1 WATER POLLUTION CONTROL	0	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	2,473	4,806	9,183	10,642	0
335.1 LIQUOR TAX APPORTIONMENT	666	690	890	148	0
335.2 BEER TAX APPORTIONMENT	878	834	1,009	934	0
335.4 MOTOR VEHICLE LICENSE FEES	506	261	819	602	0
335.5 MOTOR VEHICLE TITLE FEES	197	275	167	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	2,400	5,524	7,462	0
335.8 INSURANCE PREMIUM APPORTIONMENT	226	346	774	1,496	0
340 CHARGES FOR SERVICES	12,513	11,573	10,792	11,727	0
341 GENERAL GOVERMENT	0	20	0	50	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	20	0	50	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	1,282	1,245	287	163	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	1,282	1,245	287	163	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	600	850	450	1,035	0
348.1 SALE OF PLOTS	450	250	100	500	0
348.2 GRAVE PERMITS OR FEES	150	600	350	535	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	10,631	9,458	10,055	10,479	0
349.1 WATER REVENUE	8,593	7,778	7,952	8,471	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	8,169	0
349.13 UNMETERED WATER SALES	0	0	7,603	0	0
349.14 BULK & IRRIGATION WATER	0	0	181	302	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	130	0	0
349.17 HOOKUPS	0	0	38	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	2,038	1,680	2,103	2,008	0
349.21 SEWER SERVICE CHARGES	0	0	0	1,803	0
349.22 SEWER HOOKUP CHARGES	0	0	0	51	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	154	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	476	16	0	0	0
350.1 COURT	476	16	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	3,133	1,044	1,572	12,383	0
361 INTEREST EARNINGS	44	92	724	1,665	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	300	200	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	2,396	351	273	10,157	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	693	601	275	361	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	693	601	275	361	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	83	4	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	83	4	0	0	0
OTHER MISC. REVENUE	0	0	0	1,000	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	49,913	43,657	36,761	63,000	0
GENERAL GOVERNMENT	10,708	13,543	14,839	18,165	0
401 TOWN COUNCIL	2,954	3,114	1,458	3,210	0
402 POLICE COURT	116	50	0	0	0
403 MAYOR	302	259	145	382	0
404 ELECTIONS	0	0	0	45	0
405 FINANCIAL ADMINISTRATION	6,460	8,946	12,271	13,496	0
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	876	1,174	965	1,032	0
PUBLIC SAFETY	2,875	3,044	2,719	2,769	0
410 POLICE CRIME CONTROL	2,388	2,422	2,137	2,263	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	487	622	0	0	0
413 FIRE STATIONS & BUILDINGS	0	0	582	506	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,861	3,340	1,552	13,887	0
421 HIGHWAYS, STREETS, & ROADWAYS	2,861	3,340	1,552	13,887	0
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	2,187	1,217	372	234	0
436 PARKS & PLAYGROUNDS	2,187	1,217	372	234	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	12,732	5,734	6,212	10,356	0
446 ADMINISTRATION & GENERAL	801	347	1,765	1,643	0
447 SOURCE OF SUPPLY & PUMPING	11,495	4,737	2,998	6,973	0
448 WATER TREATMENT	264	375	813	0	0
449 TRANSMISSION DISTRIBUTION	172	275	636	1,740	0
SEWER	2,195	1,042	1,385	902	0
453 ADMINISTRATION & GENERAL	879	790	702	239	0
454 COLLECTION & TRANSMISSION	1,316	252	683	663	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	9,162	13,744	4,581	9,162	0
463 GENERAL OBLIGATION BONDS	9,162	13,744	4,581	9,162	0
463.10 BOND PRINCIPAL	0	0	0	7,929	0
463.11 BOND INTEREST	0	0	0	1,233	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,356	1,993	5,101	4,718	0
485 AIRPORT	100	100	2,868	0	0
486 CEMETERY	68	0	110	535	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,188	1,720	1,639	1,817	0
489 FIREMEN'S DISABILITY	0	173	387	748	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	97	1,618	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	92	0	0	11	0
498 DEPOSITS DISBURSED	92	0	0	11	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	92	0	0	11	0
OTHER MISC EXPENDITURES	4,745	0	0	2,796	0

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

GRASSRANGE

	1974	1975	1976	1977	1978
POPULATION	180	180	180	180	0
TAXABLE VALUATION	78,180	77,463	92,651	86,930	89,092
********** * REVENUES * **********					
TOTAL REVENUE	198,651	18,150	22,519	24,030	25,355
310 TAXES	3,091	3,419	3,373	3,918	4,403
311 GENERAL PROPERTY TAXES	3,091	3,419	3,373	3,918	4,403
320 LICENSES & PERMITS	100	125	175	50	200
321 BUSINESS LICENSES	100	125	175	50	200
321.1 BEER & LIQUOR	100	125	175	50	200
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	9,331	2,076	5,286	5,450	5,757
331 FEDERAL GRANTS	7,414	441	739	810	836
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	1,322	441	739	810	836
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	6,092	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	100	0	200	100	0
334.1 WATER POLLUTION CONTROL	100	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,817	1,635	4,347	4,540	4,921
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	334
335.2 BEER TAX APPORTIONMENT	430	441	462	497	526
335.4 MOTOR VEHICLE LICENSE FEES	118	120	1,611	1,802	1,826
335.5 MOTOR VEHICLE TITLE FEES	36	37	44	134	110
335.6 GASOLINE TAX APPORTIONMENT	0	750	1,940	1,938	1,953
335.8 INSURANCE PREMIUM APPORTIONMENT	1,233	287	290	169	172
340 CHARGES FOR SERVICES	11,403	12,047	13,116	13,979	14,419
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	11,403	12,047	13,116	13,979	14,419
349.1 WATER REVENUE	11,403	6,482	6,855	7,286	7,511
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	7,481
349.14 BULK & IRRIGATION WATER	0	0	0	7,228	0
349.15 WATER PERMITS	0	0	0	50	30
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	8	0
349.2 SEWER REVENUE	0	5,565	6,261	6,693	6,908
349.21 SEWER SERVICE CHARGES	0	0	0	6,643	6,878
349.22 SEWER HOOKUP CHARGES	0	0	0	50	30
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	174,726	483	569	604	576
361 INTEREST EARNINGS	385	423	549	551	551
362 RENTS	0	25	0	0	25
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	20	53	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	174,341	35	0	0	0
369.1 SALE OF BONDS	174,300	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	174,300	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	41	35	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	29	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	48,347	17,024	19,841	19,161	20,911
GENERAL GOVERNMENT	873	1,630	1,376	1,294	1,513
401 TOWN COUNCIL	52	57	458	261	468
402 POLICE COURT	0	0	0	0	0
403 MAYOR	6	16	10	15	29
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	815	1,557	908	1,018	1,016
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	3,462	762	1,565	712	5,391
410 POLICE CRIME CONTROL	0	0	0	0	20
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	3,386	226	260	712	5,371
413 FIRE STATIONS & BUILDINGS	76	536	1,305	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	1,520	683	90	3,120	2,198
421 HIGHWAYS, STREETS, & ROADWAYS	1,520	683	90	3,120	2,198
SANITATION	592	90	200	0	0
426 GARBAGE COLLECTION & DISPOSAL	592	90	200	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	14	0	31	0	0
436 PARKS & PLAYGROUNDS	14	0	31	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	36,802	4,459	2,419	2,829	3,000
446 ADMINISTRATION & GENERAL	5,244	776	460	1,055	1,012
447 SOURCE OF SUPPLY & PUMPING	670	1,047	1,587	785	1,493
448 WATER TREATMENT	0	0	372	0	175
449 TRANSMISSION DISTRIBUTION	30,888	2,636	0	989	320
SEWER	0	170	198	48	641
453 ADMINISTRATION & GENERAL	0	95	66	0	0
454 COLLECTION & TRANSMISSION	0	75	132	48	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	641
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	4,500	8,512	13,242	10,242	7,242
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	4,500	8,512	13,242	10,242	7,242
464.10 BOND PRINCIPAL	0	0	0	2,316	1,187
464.11 BOND INTEREST	0	0	0	7,926	6,055
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	584	695	639	843	926
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	584	522	516	516	516
489 FIREMEN'S DISABILITY	0	173	123	123	123
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	204	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	287
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	23	81	73	0

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

HINGHAM

	1974	1975	1976	1977	1978
POPULATION	220	210	210	220	0
TAXABLE VALUATION	144,374	146,166	150,097	161,541	180,267
********** * REVENUES * **********					
TOTAL REVENUE	34,055	41,417	48,823	49,040	36,321
310 TAXES	2,615	5,960	6,144	12,211	4,428
311 GENERAL PROPERTY TAXES	2,615	5,960	6,144	12,211	4,428
320 LICENSES & PERMITS	0	0	0	1,102	4
321 BUSINESS LICENSES	0	0	0	0	0
321.1 BEER & LIQUOR	0	0	0	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	1,102	4
322.1 BUILDING	0	0	0	2	0
322.2 ELECTRICAL	0	0	0	0	4
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	1,100	0
330 INTERGOVERNMENTAL REVENUE	4,206	6,456	8,858	9,279	8,019
331 FEDERAL GRANTS	1,277	2,311	1,496	1,471	1,235
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	1,277	2,311	1,496	1,471	1,235
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	500	0	0
334.1 WATER POLLUTION CONTROL	0	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	2,929	4,145	6,862	7,808	6,784
335.1 LIQUOR TAX APPORTIONMENT	2,308	1,465	1,432	2,024	1,347
335.2 BEER TAX APPORTIONMENT	621	637	667	658	820
335.4 MOTOR VEHICLE LICENSE FEES	0	210	600	651	669
335.5 MOTOR VEHICLE TITLE FEES	0	33	60	52	43
335.6 GASOLINE TAX APPORTIONMENT	0	1,800	4,103	4,423	3,905
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	19,328	19,670	21,103	21,521	22,880
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	100	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	100	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	419	431
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	419	431
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	19,328	19,570	21,103	21,102	22,449
349.1 WATER REVENUE	19,328	19,570	21,103	21,102	22,449
349.11 METERED & UNMETERED WATER	0	0	0	21,088	22,440
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	14	9
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	7,906	9,331	12,718	4,577	990
361 INTEREST EARNINGS	573	0	1,336	1,180	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	7,185	7,893	11,132	991	990
363.1 CONSTRUCTION	0	998	0	991	0
363.2 MAINTENANCE	763	0	0	0	940
363.3 BOND SINKING & INTEREST	6,422	6,895	11,132	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	50
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	1,200	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	148	1,438	250	1,206	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	148	1,438	250	1,206	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	350	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	29,987	33,004	40,375	42,861	39,038
GENERAL GOVERNMENT	1,599	2,497	2,638	5,446	4,584
401 TOWN COUNCIL	394	1,185	360	540	460
402 POLICE COURT	0	0	0	0	0
403 MAYOR	80	90	100	290	275
404 ELECTIONS	0	0	0	86	0
405 FINANCIAL ADMINISTRATION	1,125	1,222	2,178	4,500	2,709
406 LEGAL	0	0	0	30	1,140
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	953	1,082	482	612	1,685
410 POLICE CRIME CONTROL	953	1,069	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	0	13	482	612	1,685
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	4	878	2,135	12,204	4,831
421 HIGHWAYS, STREETS, & ROADWAYS	4	878	2,135	12,204	4,831
SANITATION	100	75	225	775	75
426 GARBAGE COLLECTION & DISPOSAL	100	75	225	775	75
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	407	1,009	3,798	1,335	1,637
436 PARKS & PLAYGROUNDS	407	1,009	3,798	1,335	1,637
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	17,783	17,576	24,020	21,759	25,463
446 ADMINISTRATION & GENERAL	17,526	17,109	0	21,759	25,463
447 SOURCE OF SUPPLY & PUMPING	138	229	24,020	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	119	238	0	0	0
SEWER	0	184	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	184	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	8,195	8,830	6,350	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	8,195	8,830	6,350	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	946	873	727	730	763
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	946	873	727	730	763
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	0	0	0	0

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

HOBSON

	1974	1975	1976	1977	1978
POPULATION	160	170	180	190	0
TAXABLE VALUATION	150,530	162,836	162,836	163,488	162,469
********** * REVENUES * **********					
TOTAL REVENUE	14,665	27,951	29,040	23,513	30,008
310 TAXES	8,399	13,611	9,629	9,419	7,395
311 GENERAL PROPERTY TAXES	8,399	13,611	9,629	9,419	7,395
320 LICENSES & PERMITS	0	0	0	175	384
321 BUSINESS LICENSES	0	0	0	175	384
321.1 BEER & LIQUOR	0	0	0	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	175	384
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	2,353	3,839	9,077	10,322	9,776
331 FEDERAL GRANTS	1,338	0	1,292	858	1,080
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	1,338	0	1,292	858	1,080
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	0	100	0
334.1 WATER POLLUTION CONTROL	0	0	0	0	0
334.2 L.C.S.C. STATE SUPPORT	0	0	0	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,015	3,839	7,785	9,364	8,696
335.1 LIQUOR TAX APPORTIONMENT	596	822	672	1,160	759
335.2 BEER TAX APPORTIONMENT	419	467	490	527	558
335.4 MOTOR VEHICLE LICENSE FEES	0	0	83	977	1,088
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	2,550	6,540	6,154	5,681
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	546	610
340 CHARGES FOR SERVICES	1,602	9,961	10,334	2,905	2,858
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	274	332	462	199	451
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	274	332	462	199	451
343 HIGHWAYS & STREETS	105	435	45	68	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	105	435	45	68	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	120	360	360	600
344.1 GARBAGE LAND FILL CHARGES	0	120	360	360	600
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	1,223	9,074	9,467	2,271	1,477
346.1 SWIMMING POOL FEES	1,223	9,074	9,467	2,271	1,477
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	0	0	0	7	330
349.1 WATER REVENUE	0	0	0	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	7	330
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	330
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	7	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	51	21	0	0	0
350.1 COURT	51	21	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	2,260	519	0	692	5,470
361 INTEREST EARNINGS	55	85	0	692	1,341
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	435	330	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	4	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	1,609	0	0	0	4,129
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	161	100	0	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	161	100	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	4,125

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	12,786	18,632	19,896	9,713	17,170
GENERAL GOVERNMENT	976	1,455	1,196	999	1,301
401 TOWN COUNCIL	0	318	268	181	156
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	114	0	0
404 ELECTIONS	0	150	0	0	0
405 FINANCIAL ADMINISTRATION	787	620	704	818	1,145
406 LEGAL	61	112	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	128	255	110	0	0
PUBLIC SAFETY	2,036	1,301	1,248	820	2,224
410 POLICE CRIME CONTROL	610	625	625	675	1,920
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	246	289	362	0	0
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	1,180	387	261	145	304
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,972	213	49	344	188
421 HIGHWAYS, STREETS, & ROADWAYS	2,972	213	49	344	188
SANITATION	0	464	1,089	963	960
426 GARBAGE COLLECTION & DISPOSAL	0	410	960	963	960
427 SEWAGE COLLECTION & DISPOSAL	0	54	129	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	2,771	10,685	10,775	4,071	6,043
436 PARKS & PLAYGROUNDS	404	10,024	887	0	0
437 SWIMMING POOLS	2,121	0	9,436	3,656	6,043
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	246	661	452	415	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	96	0	0	0	0
446 ADMINISTRATION & GENERAL	0	0	0	0	0
447 SOURCE OF SUPPLY & PUMPING	0	0	0	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	96	0	0	0	0
SEWER	287	0	0	0	0
453 ADMINISTRATION & GENERAL	287	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	3,500	3,380	3,760	120	3,120
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	3,500	3,380	3,760	120	3,120
466.10 BOND PRINCIPAL	0	0	0	120	3,000
466.11 BOND INTEREST	0	0	0	0	120
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	148	1,125	1,667	705	1,925
485 AIRPORT	0	0	0	0	0
486 CEMETERY	148	0	103	2	0
487 SPECIAL ASSESSMENTS	0	0	100	72	1,925
487.1 SEWER	0	0	100	0	1,925
487.2 STREET,SIDEWALK, & CURB	0	0	0	72	0
488 LIGHTING	0	1,125	1,123	19	0
489 FIREMEN'S DISABILITY	0	0	210	273	0
490 CAPITAL PROJECTS	0	0	52	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	52	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	79	339	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	9	112	1,691	1,409

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

HOT SPRINGS

	1974	1975	1976	1977	1978
POPULATION	710	690	680	680	0
TAXABLE VALUATION	373,345	347,191	335,500	345,090	335,440
********** * REVENUES * **********					
TOTAL REVENUE	57,330	75,022	75,456	93,627	155,132
310 TAXES	14,884	20,275	22,090	22,849	23,796
311 GENERAL PROPERTY TAXES	14,884	20,275	22,090	22,849	23,796
320 LICENSES & PERMITS	1,058	868	886	867	902
321 BUSINESS LICENSES	900	700	700	700	700
321.1 BEER & LIQUOR	900	700	700	700	700
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	158	168	186	167	202
322.1 BUILDING	12	18	2	3	54
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	146	150	184	164	148
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	11,087	20,842	20,601	33,717	87,241
331 FEDERAL GRANTS	5,278	10,545	4,354	16,808	70,847
331.1 CRIME CONTROL	882	197	0	0	2,401
331.2 EMERGENCY EMPLOYMENT	507	4,326	95	3,149	3,556
331.3 REVENUE SHARING	3,889	6,011	4,259	4,480	26,371
331.4 TRAFFIC SAFETY	0	11	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	8,700	0
331.8 E.D.A.	0	0	0	0	37,500
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	479	1,019
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	68	200	1,000	500	0
334.1 WATER POLLUTION CONTROL	68	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	5,741	10,097	15,247	16,409	16,394
335.1 LIQUOR TAX APPORTIONMENT	2,807	2,967	2,510	2,320	2,568
335.2 BEER TAX APPORTIONMENT	1,418	1,761	1,546	1,821	1,928
335.4 MOTOR VEHICLE LICENSE FEES	455	470	1,663	2,540	2,145
335.5 MOTOR VEHICLE TITLE FEES	182	0	135	169	188
335.6 GASOLINE TAX APPORTIONMENT	0	3,780	8,343	8,343	8,343
335.8 INSURANCE PREMIUM APPORTIONMENT	879	1,119	1,050	1,216	1,222
340 CHARGES FOR SERVICES	24,545	28,512	26,694	31,048	33,073
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	50	50	0	300	0
342.1 SPECIAL POLICE SERVICES	0	0	0	300	0
342.2 SPECIAL FIRE PROTECTION	50	50	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	134	192	293	541	1,294
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	15
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	212	909
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	134	192	293	329	370
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	7
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	7
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	24,361	28,270	26,401	30,207	31,772
349.1 WATER REVENUE	12,634	17,698	16,267	16,394	17,002
349.11 METERED & UNMETERED WATER	0	0	0	15,773	15,800
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	396	977
349.17 HOOKUPS	0	0	0	225	225
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	11,727	10,572	10,134	13,813	14,770
349.21 SEWER SERVICE CHARGES	0	0	0	13,686	14,516
349.22 SEWER HOOKUP CHARGES	0	0	0	90	150
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	37	104
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	1,797	980	1,477	2,570	1,862
350.1 COURT	1,719	900	1,355	2,479	1,811
350.11 MOVING VIOLATIONS	0	0	0	2,479	1,811
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	78	80	122	91	51

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	3,311	2,920	3,098	2,005	7,289
361 INTEREST EARNINGS	2,325	1,210	1,760	1,430	1,760
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	550	110
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	750
368 BALANCES FROM DISCONTINUED FUNDS	850	451	163	0	0
369 OTHER	136	1,259	1,175	25	4,669
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	136	1,259	1,175	25	1,708
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	2,961
370 DEPOSITS RECEIVED	648	625	610	544	769
370.1 WATER &/OR SEWER DEPOSITS	217	435	390	150	375
370.2 BID BOND DEPOSITS	0	0	0	0	40
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	431	190	220	394	354
OTHER MISC. REVENUE	0	0	0	27	200

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	63,867	67,004	75,719	97,732	154,803
GENERAL GOVERNMENT	11,311	14,858	13,819	16,896	18,524
401 TOWN COUNCIL	9	24	6	256	361
402 POLICE COURT	94	103	107	732	2,839
403 MAYOR	447	420	420	600	600
404 ELECTIONS	0	265	0	323	0
405 FINANCIAL ADMINISTRATION	9,145	9,123	10,805	12,633	12,187
406 LEGAL	310	300	315	188	128
407 BUILDINGS (MAINT. & OPERATION)	1,306	4,623	2,166	2,164	2,409
PUBLIC SAFETY	13,579	11,747	13,227	14,512	39,956
410 POLICE CRIME CONTROL	12,317	11,065	12,737	13,716	23,305
411 POLICE CUSTODY OF PRISONERS	143	17	46	222	130
412 FIRE CONTROL & PREVENTION	1,119	665	444	574	521
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	16,000
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	11,526	14,159	16,840	16,885	9,082
421 HIGHWAYS, STREETS, & ROADWAYS	11,526	14,159	16,840	16,885	9,082
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	13	0	260	88	173
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	13	0	260	88	173
CULTURE - RECREATION	1,737	2,118	2,428	1,718	5,898
436 PARKS & PLAYGROUNDS	46	127	384	23	60
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	4,000
440 LIBRARIES	1,691	1,991	2,044	1,695	1,838
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	9,164	13,984	15,859	16,551	56,957
446 ADMINISTRATION & GENERAL	3,374	12,056	13,322	11,831	10,303
447 SOURCE OF SUPPLY & PUMPING	1,509	1,443	1,390	1,831	42,338
448 WATER TREATMENT	148	480	735	905	180
449 TRANSMISSION DISTRIBUTION	4,133	5	412	1,984	4,136
SEWER	11,287	5,684	5,987	22,674	14,509
453 ADMINISTRATION & GENERAL	9,122	4,012	3,858	9,249	9,082
454 COLLECTION & TRANSMISSION	38	183	134	11,399	3,536
455 PUMPING & LIFT STATIONS	0	218	772	579	439
456 TREATMENT PLANT	2,127	1,271	1,223	1,447	1,452
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	3,793	3,997	4,166	5,128	6,151
485 AIRPORT	0	0	0	0	3,412
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	3,793	2,661	2,952	4,691	0
489 FIREMEN'S DISABILITY	0	1,336	1,214	0	1,600
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	437	1,139
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	515	430	462	567	634
498 DEPOSITS DISBURSED	515	430	462	567	634
498.1 WATER &/OR SEWER DEPOSITS	97	232	237	173	240
498.2 BID BOND DEPOSITS	0	0	0	0	40
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	418	198	225	394	354
OTHER MISC EXPENDITURES	942	27	2,671	2,713	2,919

	1974	1975	1976	1977	1978
POPULATION	540	590	630	660	0
TAXABLE VALUATION	371,784	395,440	441,739	429,509	363,096
********** * REVENUES * **********					
TOTAL REVENUE	81,176	73,507	79,690	466,239	113,347
310 TAXES	33,687	34,071	38,149	33,251	28,071
311 GENERAL PROPERTY TAXES	33,687	34,071	38,149	33,251	28,071
320 LICENSES & PERMITS	549	595	518	566	680
321 BUSINESS LICENSES	376	475	450	500	600
321.1 BEER & LIQUOR	376	475	450	500	600
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	173	120	68	66	80
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	173	120	68	66	80
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	25,479	16,033	15,574	408,054	63,730
331 FEDERAL GRANTS	6,241	8,969	6,545	6,378	3,757
331.1 CRIME CONTROL	0	0	0	0	3,757
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	6,241	7,269	6,545	5,467	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	1,700	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	911	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	16,403	599	500	391,872	49,275
334.1 WATER POLLUTION CONTROL	16,403	599	0	3,182	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	388,440	49,275
335 STATE SHARED REVENUES	2,835	6,465	8,529	9,804	10,698
335.1 LIQUOR TAX APPORTIONMENT	605	1,139	678	1,041	1,138
335.2 BEER TAX APPORTIONMENT	885	906	950	1,022	1,082
335.4 MOTOR VEHICLE LICENSE FEES	315	134	791	994	1,581
335.5 MOTOR VEHICLE TITLE FEES	160	155	124	71	143
335.6 GASOLINE TAX APPORTIONMENT	0	2,700	5,148	5,148	5,148
335.8 INSURANCE PREMIUM APPORTIONMENT	870	1,431	838	1,528	1,606
340 CHARGES FOR SERVICES	14,683	14,699	15,978	16,692	13,923
341 GENERAL GOVERMENT	0	0	1	4	1
341.1 SALE OF MAPS & PUBLICATIONS	0	0	1	4	1
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	55	80	115	22	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	25	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	30	80	115	22	0
344 SANITATION	0	0	400	800	0
344.1 GARBAGE LAND FILL CHARGES	0	0	400	800	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	14,628	14,619	15,462	15,866	13,922
349.1 WATER REVENUE	10,676	10,554	11,037	11,578	9,724
349.11 METERED & UNMETERED WATER	0	0	0	11,410	9,564
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	166	160
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	2	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	3,952	4,065	4,425	4,288	4,198
349.21 SEWER SERVICE CHARGES	0	0	0	4,234	4,175
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	54	23
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	1,154	1,261	1,252	1,221	1,804
350.1 COURT	1,154	1,261	1,252	1,221	1,804
350.11 MOVING VIOLATIONS	0	0	0	1,221	1,804
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	5,514	6,417	7,737	6,026	4,572
361 INTEREST EARNINGS	347	1,412	1,357	1,023	203
362 RENTS	0	212	106	0	0
363 SPECIAL ASSESSMENTS	4,160	3,695	2,934	2,864	2,841
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	2,864	0
363.3 BOND SINKING & INTEREST	4,160	3,695	2,934	0	2,841
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	1,007	1,098	3,340	2,139	1,528
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	1,007	1,098	3,340	2,139	72
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	1,456
370 DEPOSITS RECEIVED	110	431	482	429	480
370.1 WATER &/OR SEWER DEPOSITS	110	220	180	140	150
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	211	302	289	330
OTHER MISC. REVENUE	0	0	0	0	87

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	70,586	55,655	76,754	426,205	162,258
GENERAL GOVERNMENT	5,724	8,552	8,138	11,446	11,132
401 TOWN COUNCIL	1,481	1,301	2,102	2,818	2,676
402 POLICE COURT	266	1,243	1,330	1,305	1,270
403 MAYOR	38	32	34	75	85
404 ELECTIONS	7	292	0	73	0
405 FINANCIAL ADMINISTRATION	3,457	5,009	4,472	5,875	5,803
406 LEGAL	475	675	200	1,300	1,298
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	5,614	6,322	9,393	13,703	3,828
410 POLICE CRIME CONTROL	1,420	3,324	5,268	7,300	314
411 POLICE CUSTODY OF PRISONERS	0	0	0	26	1
412 FIRE CONTROL & PREVENTION	2,959	1,456	2,510	3,248	2,009
413 FIRE STATIONS & BUILDINGS	934	1,242	1,315	2,829	1,504
414 AMBULANCE	1	0	0	0	0
415 CIVIL DEFENSE	300	300	300	300	0
HIGHWAYS & STREETS	10,085	10,360	11,071	5,795	9,345
421 HIGHWAYS, STREETS, & ROADWAYS	10,085	10,360	11,071	5,795	9,345
SANITATION	363	759	2,079	3,564	3,405
426 GARBAGE COLLECTION & DISPOSAL	120	449	1,836	3,564	2,905
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	243	310	243	0	500
HEALTH	0	0	0	0	500
431 PUBLIC HEALTH	0	0	0	0	500
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	3,218	2,565	3,075	6,152	632
436 PARKS & PLAYGROUNDS	3,218	2,565	3,075	6,152	632
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	25,387	6,569	8,826	17,907	10,792
446 ADMINISTRATION & GENERAL	4,613	2,106	4,491	4,829	3,775
447 SOURCE OF SUPPLY & PUMPING	17,995	3,011	2,267	3,877	3,341
448 WATER TREATMENT	560	675	810	162	997
449 TRANSMISSION DISTRIBUTION	2,219	777	1,258	9,039	2,679
SEWER	5,174	6,954	3,957	4,054	12,033
453 ADMINISTRATION & GENERAL	3,792	2,112	2,416	3,217	3,616
454 COLLECTION & TRANSMISSION	252	2,862	638	375	8,117
455 PUMPING & LIFT STATIONS	1,130	1,980	903	462	300
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	12,164	11,772	11,442	8,995	25,181
463 GENERAL OBLIGATION BONDS	8,704	8,450	8,210	5,501	22,526
463.10 BOND PRINCIPAL	0	0	0	3,375	21,375
463.11 BOND INTEREST	0	0	0	2,126	1,151
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	3,460	3,322	3,232	3,494	2,655
466.10 BOND PRINCIPAL	0	0	0	2,475	1,500
466.11 BOND INTEREST	0	0	0	1,019	1,155
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,857	1,449	18,291	1,782	2,008
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,196	1,193	1,357	1,468	2,008
489 FIREMEN'S DISABILITY	1,661	256	366	314	0
490 CAPITAL PROJECTS	0	0	16,568	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	16,568	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	351	482	443	406
498 DEPOSITS DISBURSED	0	351	482	443	406
498.1 WATER &/OR SEWER DEPOSITS	0	140	180	160	70
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	211	302	283	336
OTHER MISC EXPENDITURES	0	2	0	352,364	82,996

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

	1974	1975	1976	1977	1978
POPULATION	30	30	30	30	0
TAXABLE VALUATION	25,939	24,340	25,092	27,984	0
********** * REVENUES * **********					
TOTAL REVENUE	552	1,373	2,866	5,549	0
310 TAXES	348	274	740	556	0
311 GENERAL PROPERTY TAXES	348	274	740	556	0
320 LICENSES & PERMITS	0	0	0	0	0
321 BUSINESS LICENSES	0	0	0	0	0
321.1 BEER & LIQUOR	0	0	0	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	94	1,089	2,116	4,983	0
331 FEDERAL GRANTS	0	0	0	0	0
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	0	0	0	0	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	200	100	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	94	989	1,916	4,883	0
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	0
335.2 BEER TAX APPORTIONMENT	94	89	108	109	0
335.4 MOTOR VEHICLE LICENSE FEES	0	0	0	0	0
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	900	1,808	4,774	0
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	110	0	0	0	0
341 GENERAL GOVERMENT	10	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	10	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	100	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	100	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	0	0	0	0	0
349.1 WATER REVENUE	0	0	0	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	0	10	10	10	0
361 INTEREST EARNINGS	0	10	0	0	0
362 RENTS	0	0	10	10	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	0	0	0	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	0	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	665	608	673	1,092	0
GENERAL GOVERNMENT	180	283	147	246	0
401 TOWN COUNCIL	30	0	48	48	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	24	24	0
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	150	283	75	174	0
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	12	0	0	240	0
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	12	0	0	240	0
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	0	0	0	0	0
421 HIGHWAYS, STREETS, & ROADWAYS	0	0	0	0	0
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	0	0	0	0	0
436 PARKS & PLAYGROUNDS	0	0	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	0	0	0	0	0
446 ADMINISTRATION & GENERAL	0	0	0	0	0
447 SOURCE OF SUPPLY & PUMPING	0	0	0	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	0	0	0
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	460	325	526	606	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	295	325	376	601	0
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	165	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	165	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	150	5	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	13	0	0	0	0

JOLIET

	1974	1975	1976	1977	1978
POPULATION	490	500	520	550	0
TAXABLE VALUATION	256,039	276,037	339,492	313,452	335,046
********** * REVENUES * **********					
TOTAL REVENUE	51,272	85,755	77,451	77,481	89,296
310 TAXES	20,415	17,899	23,253	29,775	27,917
311 GENERAL PROPERTY TAXES	20,415	17,899	23,253	29,775	27,917
320 LICENSES & PERMITS	735	629	643	1,540	1,308
321 BUSINESS LICENSES	649	546	563	649	728
321.1 BEER & LIQUOR	260	0	167	212	318
321.2 BUSINESS & MERCHANDISE	381	192	396	437	410
321.3 AMUSEMENT	8	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	354	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	86	83	80	891	580
322.1 BUILDING	0	0	0	808	469
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	86	83	80	83	111
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	6,494	13,317	23,549	12,778	14,580
331 FEDERAL GRANTS	5,226	9,395	11,945	5,304	3,587
331.1 CRIME CONTROL	0	1,253	0	0	0
331.2 EMERGENCY EMPLOYMENT	423	4,020	7,524	632	0
331.3 REVENUE SHARING	4,803	4,122	4,421	4,216	3,345
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	456	242
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	500	250	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,268	3,822	11,104	7,224	10,993
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	355
335.2 BEER TAX APPORTIONMENT	978	1,002	1,050	1,130	1,196
335.4 MOTOR VEHICLE LICENSE FEES	0	0	0	0	3,459
335.5 MOTOR VEHICLE TITLE FEES	0	69	0	0	132
335.6 GASOLINE TAX APPORTIONMENT	0	1,950	9,064	5,178	4,793
335.8 INSURANCE PREMIUM APPORTIONMENT	290	801	990	916	1,058
340 CHARGES FOR SERVICES	19,604	24,827	27,447	31,997	38,511
341 GENERAL GOVERMENT	600	620	760	865	1,125
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	600	620	760	865	1,125
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	1,840	3,152	2,304	5,293
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	1,840	3,152	2,304	5,293
343 HIGHWAYS & STREETS	69	89	15	63	5
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	69	89	15	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	63	5
344 SANITATION	0	103	78	140	212
344.1 GARBAGE LAND FILL CHARGES	0	103	78	140	212
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	30	90	480	120	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	30	90	480	120	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	18,905	22,085	22,962	28,505	31,876
349.1 WATER REVENUE	12,363	10,823	11,512	13,603	16,792
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	11,512	15,225
349.14 BULK & IRRIGATION WATER	0	0	0	41	168
349.15 WATER PERMITS	0	0	0	788	0
349.16 SALES OF WATER SUPPLIES	0	0	0	1,262	974
349.17 HOOKUPS	0	0	0	0	425
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	4,776	4,422	3,739	6,762	6,840
349.21 SEWER SERVICE CHARGES	0	0	0	5,267	6,180
349.22 SEWER HOOKUP CHARGES	0	0	0	1,495	600
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	60
349.3 GARBAGE REVENUE	1,766	6,840	7,711	8,140	8,244
349.31 GARBAGE COLLECTION CHARGES	0	0	0	8,140	8,244
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	55	186	1,254	483	1,714
350.1 COURT	55	186	1,254	483	1,714
350.11 MOVING VIOLATIONS	0	0	0	483	1,714
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	3,959	28,897	400	489	3,994
361 INTEREST EARNINGS	50	788	0	0	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	1,006	400	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	2,500	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	2,903	25,209	400	489	3,994
369.1 SALE OF BONDS	0	25,000	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	25,000	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	1,976	209	400	489	3,937
369.3 CANCELLED CHECK/WARRANTS	927	0	0	0	57
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	10	0	336	195	523
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	10	0	336	195	523
OTHER MISC. REVENUE	0	0	569	224	749

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	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	39,875	91,049	76,108	59,520	82,042
GENERAL GOVERNMENT	4,777	5,276	3,373	7,459	7,257
401 TOWN COUNCIL	1,124	414	472	619	499
402 POLICE COURT	0	0	0	0	0
403 MAYOR	110	168	167	185	141
404 ELECTIONS	49	195	0	89	0
405 FINANCIAL ADMINISTRATION	1,681	2,599	1,548	4,870	4,704
406 LEGAL	629	1,234	274	568	729
407 BUILDINGS (MAINT. & OPERATION)	1,184	666	912	1,128	1,184
PUBLIC SAFETY	8,682	9,798	14,052	9,959	23,901
410 POLICE CRIME CONTROL	5,370	6,696	7,242	6,001	13,752
411 POLICE CUSTODY OF PRISONERS	6	0	0	5	60
412 FIRE CONTROL & PREVENTION	2,754	2,349	1,607	1,320	2,436
413 FIRE STATIONS & BUILDINGS	405	224	856	847	2,625
414 AMBULANCE	147	529	4,347	1,786	5,028
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	3,053	14,679	11,280	7,832	10,628
421 HIGHWAYS, STREETS, & ROADWAYS	3,053	14,679	11,280	7,832	10,628
SANITATION	281	0	178	738	779
426 GARBAGE COLLECTION & DISPOSAL	281	0	178	738	779
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	11	465	1,244	14	30
431 PUBLIC HEALTH	0	465	1,230	0	0
432 ANIMAL CONTROL & SHELTER	11	0	14	14	30
CULTURE - RECREATION	35	237	419	837	125
436 PARKS & PLAYGROUNDS	35	237	165	837	125
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	254	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	12,721	11,405	13,981	12,443	16,772
446 ADMINISTRATION & GENERAL	3,525	960	4,066	1,946	1,730
447 SOURCE OF SUPPLY & PUMPING	4,361	10,303	8,737	9,032	14,370
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	4,835	142	1,178	1,465	672
SEWER	6,506	3,384	3,750	5,488	7,006
453 ADMINISTRATION & GENERAL	3,430	300	677	1,015	1,639
454 COLLECTION & TRANSMISSION	2,688	2,772	2,736	3,569	4,817
455 PUMPING & LIFT STATIONS	363	312	334	208	326
456 TREATMENT PLANT	25	0	3	696	224
GARBAGE	1,349	6,016	8,281	7,721	7,462
459 ADMINISTRATION & GENERAL	0	6,016	247	1,354	1,882
460 GARBAGE & REFUSE COLLECTION	1,349	0	8,034	6,367	5,580
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	39	18,558	4,110	3,941	3,772
463 GENERAL OBLIGATION BONDS	39	18,558	4,110	3,941	3,772
463.10 BOND PRINCIPAL	0	0	0	2,500	2,500
463.11 BOND INTEREST	0	0	0	1,434	1,266
463.12 BOND PAYING AGENTS FEES	0	0	0	7	6
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,411	21,175	14,589	2,455	2,570
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	150	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,411	2,238	2,495	2,305	2,570
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	18,870	12,094	0	0
490.6 LAND	0	18,870	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	1,407	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	10,687	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	67	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	10	56	356	175	523
498 DEPOSITS DISBURSED	10	56	356	175	523
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	10	56	356	175	523
OTHER MISC EXPENDITURES	0	0	495	458	1,217

	1974	1975	1976	1977	1978
POPULATION	530	510	510	520	0
TAXABLE VALUATION	377,017	399,176	468,156	447,595	390,252
********** * REVENUES * **********					
TOTAL REVENUE	66,191	57,662	56,314	60,959	62,085
310 TAXES	7,955	9,145	7,330	3,645	6,944
311 GENERAL PROPERTY TAXES	7,955	9,145	7,330	3,645	6,944
320 LICENSES & PERMITS	480	685	680	680	685
321 BUSINESS LICENSES	480	685	680	680	685
321.1 BEER & LIQUOR	475	675	675	675	675
321.2 BUSINESS & MERCHANDISE	5	10	5	5	10
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	34,799	18,762	18,436	20,495	18,634
331 FEDERAL GRANTS	30,157	7,455	2,266	5,657	4,413
331.1 CRIME CONTROL	0	1,923	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	2,413	5,532	2,266	2,432	2,310
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	27,744	0	0	3,100	2,103
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	125	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	1,149	730	250	0
334.1 WATER POLLUTION CONTROL	0	1,149	230	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	4,642	10,158	15,440	14,588	14,221
335.1 LIQUOR TAX APPORTIONMENT	1,254	2,016	1,807	1,671	1,746
335.2 BEER TAX APPORTIONMENT	1,255	1,286	1,348	1,450	1,536
335.4 MOTOR VEHICLE LICENSE FEES	1,698	192	2,090	2,484	2,565
335.5 MOTOR VEHICLE TITLE FEES	435	2,443	1,818	217	186
335.6 GASOLINE TAX APPORTIONMENT	0	3,150	7,301	7,885	7,278
335.8 INSURANCE PREMIUM APPORTIONMENT	0	1,071	1,076	881	910
340 CHARGES FOR SERVICES	20,612	19,921	22,673	28,057	26,571
341 GENERAL GOVERMENT	0	5	0	15	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	5	0	15	0
342 PUBLIC SAFETY	701	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	701	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	3,076	2,962	4,107	2,789
346.1 SWIMMING POOL FEES	0	3,076	2,962	4,107	2,789
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	19,911	16,840	19,711	23,935	23,782
349.1 WATER REVENUE	17,829	15,266	18,080	21,645	21,464
349.11 METERED & UNMETERED WATER	0	0	0	16,560	16,295
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	3,167
349.15 WATER PERMITS	0	0	0	2,969	0
349.16 SALES OF WATER SUPPLIES	0	0	0	1,066	1,252
349.17 HOOKUPS	0	0	0	1,050	750
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	2,082	1,574	1,631	2,290	2,318
349.21 SEWER SERVICE CHARGES	0	0	0	2,290	2,318
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	806	822	1,276	914	1,541
350.1 COURT	806	822	1,276	914	1,541
350.11 MOVING VIOLATIONS	0	0	0	914	1,541
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	1,539	7,987	5,344	5,154	6,157
361 INTEREST EARNINGS	1,509	1,767	1,576	1,660	2,761
362 RENTS	0	2,881	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	200	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	3,120	3,500	3,466	3,339
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	30	219	68	28	57
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	30	219	68	28	57
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	340	575	410	643
370.1 WATER &/OR SEWER DEPOSITS	0	162	0	223	0
370.2 BID BOND DEPOSITS	0	0	256	0	270
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	178	319	187	373
OTHER MISC. REVENUE	0	0	0	1,604	910

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	43,206	76,493	58,183	54,573	54,282
GENERAL GOVERNMENT	2,343	2,735	4,352	4,414	4,573
401 TOWN COUNCIL	122	228	106	86	96
402 POLICE COURT	137	159	183	320	319
403 MAYOR	0	32	24	24	34
404 ELECTIONS	0	97	137	136	0
405 FINANCIAL ADMINISTRATION	2,054	1,717	3,542	3,521	3,799
406 LEGAL	30	174	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	328	360	327	325
PUBLIC SAFETY	1,729	8,210	3,292	3,910	2,465
410 POLICE CRIME CONTROL	1,200	1,382	2,266	2,000	1,966
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	229	6,828	1,026	1,910	499
413 FIRE STATIONS & BUILDINGS	300	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	5,694	3,801	3,089	4,164	5,542
421 HIGHWAYS, STREETS, & ROADWAYS	5,694	3,801	3,089	4,164	5,542
SANITATION	1,199	2,815	3,878	3,959	2,889
426 GARBAGE COLLECTION & DISPOSAL	1,199	2,815	3,553	3,634	2,889
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	325	325	0
HEALTH	0	0	0	0	500
431 PUBLIC HEALTH	0	0	0	0	500
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	102	5,023	6,181	7,318	7,914
436 PARKS & PLAYGROUNDS	102	49	0	277	277
437 SWIMMING POOLS	0	4,974	6,181	7,041	7,637
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	7,781	8,793	12,667	13,042	10,439
446 ADMINISTRATION & GENERAL	7,781	2,879	3,982	4,316	2,419
447 SOURCE OF SUPPLY & PUMPING	0	805	815	961	1,010
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	5,109	7,870	7,765	7,010
SEWER	10,458	2,094	2,273	2,266	7,836
453 ADMINISTRATION & GENERAL	1,824	1,341	1,429	1,319	0
454 COLLECTION & TRANSMISSION	8,634	0	0	0	0
455 PUMPING & LIFT STATIONS	0	736	823	947	7,836
456 TREATMENT PLANT	0	17	21	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	12,277	40,384	17,158	12,406	9,385
463 GENERAL OBLIGATION BONDS	12,277	31,963	8,949	4,410	622
463.10 BOND PRINCIPAL	0	0	0	3,700	0
463.11 BOND INTEREST	0	0	0	710	622
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	8,421	8,209	7,996	8,763
464.10 BOND PRINCIPAL	0	0	0	5,000	6,000
464.11 BOND INTEREST	0	0	0	2,996	2,763
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,623	1,993	2,155	1,879	2,004
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	922	922	1,079	998	1,094
489 FIREMEN'S DISABILITY	701	1,071	1,076	881	910
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	414	479	450	623
498 DEPOSITS DISBURSED	0	414	479	450	623
498.1 WATER &/OR SEWER DEPOSITS	0	126	148	263	250
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	288	331	187	373
OTHER MISC EXPENDITURES	0	231	2,659	765	112

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

JUDITH GAP

	1974	1975	1976	1977	1978
POPULATION	170	170	170	180	0
TAXABLE VALUATION	66,102	66,102	66,455	82,638	65,530
********** * REVENUES * **********					
TOTAL REVENUE	5,922	8,127	9,621	14,375	12,833
310 TAXES	1,946	2,121	1,890	2,514	1,664
311 GENERAL PROPERTY TAXES	1,946	2,121	1,890	2,514	1,664
320 LICENSES & PERMITS	0	0	0	0	0
321 BUSINESS LICENSES	0	0	0	0	0
321.1 BEER & LIQUOR	0	0	0	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	1,429	2,729	4,629	4,537	5,839
331 FEDERAL GRANTS	728	900	767	720	755
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	728	900	767	720	755
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	100	0	200	100	0
334.1 WATER POLLUTION CONTROL	100	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	601	1,829	3,662	3,717	5,084
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	0
335.2 BEER TAX APPORTIONMENT	379	389	407	438	464
335.4 MOTOR VEHICLE LICENSE FEES	122	0	479	0	1,808
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	679	0
335.6 GASOLINE TAX APPORTIONMENT	0	1,440	2,663	2,485	2,663
335.8 INSURANCE PREMIUM APPORTIONMENT	100	0	113	115	149
340 CHARGES FOR SERVICES	2,532	2,338	3,049	7,261	3,948
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	4,190	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	4,190	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	2,532	2,338	3,049	3,071	3,948
349.1 WATER REVENUE	2,532	2,338	3,049	3,071	3,948
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	2,909	3,655
349.14 BULK & IRRIGATION WATER	0	0	0	162	293
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	15	939	53	63	1,167
361 INTEREST EARNINGS	0	210	0	63	729
362 RENTS	15	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	100
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	338
368 BALANCES FROM DISCONTINUED FUNDS	0	729	0	0	0
369 OTHER	0	0	53	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	0	53	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	215

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	5,094	10,828	4,689	13,585	9,273
GENERAL GOVERNMENT	760	929	1,078	1,507	1,981
401 TOWN COUNCIL	0	0	24	23	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	760	929	1,054	1,484	1,981
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	0	0	0	0	0
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	0	0	0	0	0
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	29	0	7	4,801	1,479
421 HIGHWAYS, STREETS, & ROADWAYS	29	0	7	4,801	1,479
SANITATION	0	60	930	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	60	930	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	393	0	0	0	0
436 PARKS & PLAYGROUNDS	393	0	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	3,063	9,151	1,040	5,417	4,031
446 ADMINISTRATION & GENERAL	162	57	46	178	346
447 SOURCE OF SUPPLY & PUMPING	2,901	9,094	994	5,239	3,685
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	0	0	0
SEWER	0	0	0	980	755
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	980	755
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	849	688	1,537	880	1,027
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	749	688	599	743	778
489 FIREMEN'S DISABILITY	100	0	113	115	149
490 CAPITAL PROJECTS	0	0	800	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	800	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	25	22	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	100
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	0	97	0	0

	1974	1975	1976	1977	1978
POPULATION	210	200	190	180	0
TAXABLE VALUATION	325,849	367,842	614,573	377,754	378,379
********** * REVENUES * **********					
TOTAL REVENUE	56,606	57,668	128,168	83,562	172,627
310 TAXES	24,050	8,881	51,852	7,598	4,363
311 GENERAL PROPERTY TAXES	24,050	8,881	51,852	7,598	4,363
320 LICENSES & PERMITS	200	200	200	300	200
321 BUSINESS LICENSES	200	200	200	300	200
321.1 BEER & LIQUOR	200	200	200	300	200
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	10,068	7,628	11,892	10,661	14,030
331 FEDERAL GRANTS	6,286	1,686	2,916	1,878	3,456
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	6,286	1,686	2,916	1,706	3,456
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	172	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	500	250	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	3,782	5,842	8,476	8,533	10,574
335.1 LIQUOR TAX APPORTIONMENT	795	1,214	1,692	1,253	1,438
335.2 BEER TAX APPORTIONMENT	594	608	637	686	726
335.4 MOTOR VEHICLE LICENSE FEES	113	118	923	975	881
335.5 MOTOR VEHICLE TITLE FEES	91	78	78	65	52
335.6 GASOLINE TAX APPORTIONMENT	1,760	2,100	4,650	5,000	4,615
335.8 INSURANCE PREMIUM APPORTIONMENT	429	1,724	496	554	2,862
340 CHARGES FOR SERVICES	20,675	23,418	58,717	59,549	67,181
341 GENERAL GOVERMENT	0	10	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	10	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	97
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	97
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	20,675	23,408	58,717	59,549	67,084
349.1 WATER REVENUE	16,034	18,879	18,756	19,446	12,602
349.11 METERED & UNMETERED WATER	0	0	0	0	7,194
349.12 METERED WATER SALES	0	0	0	15,052	5,408
349.13 UNMETERED WATER SALES	0	0	0	4,394	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	4,641	4,529	4,430	4,536	4,271
349.21 SEWER SERVICE CHARGES	0	0	0	4,511	4,271
349.22 SEWER HOOKUP CHARGES	0	0	0	25	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	29	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	29	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	35,531	35,538	50,211
349.42 METERED GAS SALES	0	0	0	35,538	50,166
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	45
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	1,459	17,421	3,511	3,896	85,881
361 INTEREST EARNINGS	1,437	13,051	3,368	3,805	345
362 RENTS	22	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	46	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	97	0	0
369 OTHER	0	4,370	0	91	85,536
369.1 SALE OF BONDS	0	0	0	0	60,000
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	60,000
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	4,370	0	91	25,536
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	154	120	1,996	738	972
370.1 WATER &/OR SEWER DEPOSITS	154	0	1,996	98	972
370.2 BID BOND DEPOSITS	0	120	0	65	0
370.3 STREET OPENING DEPOSITS	0	0	0	575	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	820	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	57,924	61,011	132,125	163,355	104,630
GENERAL GOVERNMENT	3,811	15,861	11,346	14,881	17,154
401 TOWN COUNCIL	144	144	360	390	410
402 POLICE COURT	0	0	0	0	0
403 MAYOR	50	50	120	165	180
404 ELECTIONS	0	221	0	152	0
405 FINANCIAL ADMINISTRATION	3,397	15,051	10,833	13,672	15,849
406 LEGAL	0	0	0	0	150
407 BUILDINGS (MAINT. & OPERATION)	220	395	33	502	565
PUBLIC SAFETY	1,099	1,117	882	888	852
410 POLICE CRIME CONTROL	400	123	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	534	563	693	790	822
413 FIRE STATIONS & BUILDINGS	165	431	189	98	30
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	9,432	1,342	1,613	4,205	10,005
421 HIGHWAYS, STREETS, & ROADWAYS	9,432	1,342	1,613	4,205	10,005
SANITATION	380	500	465	10,380	4,508
426 GARBAGE COLLECTION & DISPOSAL	380	500	465	10,380	4,508
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	0	0	0	0	1,167
436 PARKS & PLAYGROUNDS	0	0	0	0	1,167
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	26,797	22,330	10,597	12,449	18,083
446 ADMINISTRATION & GENERAL	10,128	8,707	8,117	4,520	5,414
447 SOURCE OF SUPPLY & PUMPING	12,111	10,028	2,480	4,906	7,236
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	4,558	3,595	0	3,023	5,433
SEWER	4,575	6,409	1,385	3,588	3,350
453 ADMINISTRATION & GENERAL	3,736	5,846	412	2,489	2,448
454 COLLECTION & TRANSMISSION	259	0	0	431	0
455 PUMPING & LIFT STATIONS	544	558	737	600	762
456 TREATMENT PLANT	36	5	236	68	140
GARBAGE	0	0	0	29,675	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	29,675	0
DEBT SERVICE	11,285	10,980	16,964	83,040	0
463 GENERAL OBLIGATION BONDS	11,285	10,980	16,964	83,040	0
463.10 BOND PRINCIPAL	0	0	0	79,086	0
463.11 BOND INTEREST	0	0	0	3,954	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	494	2,374	4,661	3,832	2,739
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	0	2,374	1,505	1,505	1,188
489 FIREMEN'S DISABILITY	494	0	600	2,327	1,551
490 CAPITAL PROJECTS	0	0	2,556	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	2,556	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	51	83	278	417	571
498 DEPOSITS DISBURSED	51	83	278	417	571
498.1 WATER &/OR SEWER DEPOSITS	51	83	278	417	0
498.2 BID BOND DEPOSITS	0	0	0	0	571
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	15	83,934	0	46,201

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	1974	1975	1976	1977	1978
POPULATION	160	160	170	170	0
TAXABLE VALUATION	114,392	119,250	117,425	118,288	0
********** * REVENUES * **********					
TOTAL REVENUE	17,078	11,314	13,946	7,758	0
310 TAXES	4,253	6,294	7,599	0	0
311 GENERAL PROPERTY TAXES	4,253	6,294	7,599	0	0
320 LICENSES & PERMITS	0	150	232	150	0
321 BUSINESS LICENSES	0	150	150	150	0
321.1 BEER & LIQUOR	0	150	150	150	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	82	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	82	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	11,836	3,374	5,481	5,445	0
331 FEDERAL GRANTS	11,358	833	736	751	0
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	1,254	833	736	751	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	10,104	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	507	100	0
334.1 WATER POLLUTION CONTROL	0	100	307	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	478	2,441	4,238	4,594	0
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	0
335.2 BEER TAX APPORTIONMENT	328	447	395	465	0
335.4 MOTOR VEHICLE LICENSE FEES	0	0	462	650	0
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	1,350	2,766	3,270	0
335.8 INSURANCE PREMIUM APPORTIONMENT	150	644	615	209	0
340 CHARGES FOR SERVICES	0	0	0	0	0
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	0	0	0	0	0
349.1 WATER REVENUE	0	0	0	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	989	1,496	634	2,163	0
361 INTEREST EARNINGS	935	345	609	1,063	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	54	1,151	25	1,100	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	42	1,151	25	1,100	0
369.3 CANCELLED CHECK/WARRANTS	12	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

LAVINA

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	7,530	6,321	5,836	9,030	0
GENERAL GOVERNMENT	1,072	1,192	2,146	1,773	0
401 TOWN COUNCIL	316	0	0	0	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	741	1,192	2,146	1,773	0
406 LEGAL	15	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	177	498	263	211	0
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	40	191	0	0	0
413 FIRE STATIONS & BUILDINGS	137	307	263	211	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	379	802	486	1,727	0
421 HIGHWAYS, STREETS, & ROADWAYS	379	802	486	1,727	0
SANITATION	685	708	787	2,397	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	685	708	787	2,397	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	2,840	505	545	470	0
436 PARKS & PLAYGROUNDS	299	505	545	470	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	2,541	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	0	0	0	0	0
446 ADMINISTRATION & GENERAL	0	0	0	0	0
447 SOURCE OF SUPPLY & PUMPING	0	0	0	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	0	0	0
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	1,768	1,716	0	1,638	0
463 GENERAL OBLIGATION BONDS	1,768	1,716	0	1,638	0
463.10 BOND PRINCIPAL	0	0	0	1,300	0
463.11 BOND INTEREST	0	0	0	338	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	609	718	857	814	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	583	718	857	814	0
489 FIREMEN'S DISABILITY	26	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	182	752	0	0

	1974	1975	1976	1977	1978
POPULATION	310	310	290	280	0
TAXABLE VALUATION	156,255	162,268	168,306	164,663	0
********** * REVENUES * **********					
TOTAL REVENUE	18,038	21,165	24,973	34,419	0
310 TAXES	5,613	5,073	11,150	7,562	0
311 GENERAL PROPERTY TAXES	5,613	5,073	11,150	7,562	0
320 LICENSES & PERMITS	195	349	550	375	0
321 BUSINESS LICENSES	150	335	550	375	0
321.1 BEER & LIQUOR	150	335	550	375	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	45	14	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	45	14	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	4,828	8,266	8,632	17,930	0
331 FEDERAL GRANTS	2,889	3,550	1,686	4,234	0
331.1 CRIME CONTROL	0	1,622	0	0	0
331.2 EMERGENCY EMPLOYMENT	645	0	0	2,686	0
331.3 REVENUE SHARING	2,244	1,928	1,686	1,548	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	240	500	250	0
334.1 WATER POLLUTION CONTROL	0	240	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,939	4,476	6,446	13,446	0
335.1 LIQUOR TAX APPORTIONMENT	1,106	1,103	1,158	1,206	0
335.2 BEER TAX APPORTIONMENT	833	853	894	963	0
335.4 MOTOR VEHICLE LICENSE FEES	0	0	0	0	0
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	2,520	4,394	11,277	0
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	7,382	7,398	4,543	5,595	0
341 GENERAL GOVERMENT	10	0	0	150	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	10	0	0	150	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	1,074	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	1,074	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	1,369	1,661	529	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	1,369	1,661	529	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	2,475	2,588	24	58	0
348.1 SALE OF PLOTS	29	26	24	18	0
348.2 GRAVE PERMITS OR FEES	0	0	0	40	0
348.4 PERPETUAL CARE	2,446	2,562	0	0	0
349 UTILITIES & OTHER ENTERPRISES	3,528	3,149	3,990	4,313	0
349.1 WATER REVENUE	3,528	3,149	3,990	4,313	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	4,313	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	30	60	75	0
350.1 COURT	0	0	60	75	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	75	0
350.2 LIBRARY	0	30	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	20	49	38	549	0
361 INTEREST EARNINGS	0	0	0	0	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	20	49	38	549	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	12	49	38	549	0
369.3 CANCELLED CHECK/WARRANTS	8	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	2,333	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	25,862	23,834	19,570	25,982	0
GENERAL GOVERNMENT	5,441	7,946	10,805	5,106	0
401 TOWN COUNCIL	0	0	807	147	0
402 POLICE COURT	431	775	71	118	0
403 MAYOR	208	71	0	51	0
404 ELECTIONS	0	0	0	165	0
405 FINANCIAL ADMINISTRATION	2,788	5,690	9,578	2,677	0
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	2,014	1,410	349	1,948	0
PUBLIC SAFETY	1,349	2,038	148	2,484	0
410 POLICE CRIME CONTROL	1,035	1,622	0	1,236	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	314	416	148	270	0
413 FIRE STATIONS & BUILDINGS	0	0	0	978	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,165	4,741	1,167	7,122	0
421 HIGHWAYS, STREETS, & ROADWAYS	2,165	4,741	1,167	7,122	0
SANITATION	0	0	0	10	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	10	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	309	274	147	50	0
436 PARKS & PLAYGROUNDS	309	274	147	50	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	8,590	4,793	3,275	4,456	0
446 ADMINISTRATION & GENERAL	6,062	4,145	2,921	3,650	0
447 SOURCE OF SUPPLY & PUMPING	30	476	6	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	2,498	172	348	806	0
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	4,292	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	4,292	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	3,071	4,042	4,028	2,873	0
485 AIRPORT	0	3,842	0	0	0
486 CEMETERY	2,262	0	774	1,451	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	809	0	1,327	1,422	0
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	1,677	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	612	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	1,065	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	200	250	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	1,324	0
498 DEPOSITS DISBURSED	0	0	0	1,324	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	1,324	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	645	0	0	2,557	0

LODGE GRASS

	1974	1975	1976	1977	1978
POPULATION	660	630	600	530	0
TAXABLE VALUATION	234,513	239,542	260,779	239,542	0
********** * REVENUES * **********					
TOTAL REVENUE	55,612	58,584	69,684	371,395	0
310 TAXES	19,049	15,627	16,969	12,143	0
311 GENERAL PROPERTY TAXES	19,049	15,627	16,969	12,143	0
320 LICENSES & PERMITS	252	213	163	162	0
321 BUSINESS LICENSES	150	115	110	110	0
321.1 BEER & LIQUOR	0	0	0	0	0
321.2 BUSINESS & MERCHANDISE	150	115	110	110	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	102	98	53	52	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	45	30	0
322.4 ANIMAL	102	45	8	22	0
322.5 BICYCLE	0	53	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	11,775	16,146	25,546	329,010	0
331 FEDERAL GRANTS	11,575	9,057	12,707	11,819	0
331.1 CRIME CONTROL	0	0	0	2,339	0
331.2 EMERGENCY EMPLOYMENT	361	0	0	0	0
331.3 REVENUE SHARING	11,214	9,057	0	8,208	0
331.4 TRAFFIC SAFETY	0	0	9,434	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	3,273	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	1,212	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	1,000	302,524	0
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	31,183	0
334.5 COAL IMPACT GRANTS	0	0	0	271,341	0
335 STATE SHARED REVENUES	0	7,089	11,839	14,667	0
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	0
335.2 BEER TAX APPORTIONMENT	0	1,960	2,054	2,210	0
335.4 MOTOR VEHICLE LICENSE FEES	0	0	1,129	1,571	0
335.5 MOTOR VEHICLE TITLE FEES	0	101	570	2,430	0
335.6 GASOLINE TAX APPORTIONMENT	0	3,600	6,346	7,500	0
335.8 INSURANCE PREMIUM APPORTIONMENT	0	1,428	1,740	956	0
340 CHARGES FOR SERVICES	19,403	19,590	19,779	19,610	0
341 GENERAL GOVERMENT	0	6	3	2	0
341.1 SALE OF MAPS & PUBLICATIONS	0	6	3	2	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	1,042	0	0	0	0
342.1 SPECIAL POLICE SERVICES	455	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	587	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	650	1,012	298	610	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	650	1,012	298	610	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	132	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	132	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	17,579	18,572	19,478	18,998	0
349.1 WATER REVENUE	14,176	11,371	11,757	12,031	0
349.11 METERED & UNMETERED WATER	0	0	0	11,966	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	50	0
349.16 SALES OF WATER SUPPLIES	0	0	0	15	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	3,403	4,120	4,246	4,165	0
349.21 SEWER SERVICE CHARGES	0	0	0	4,010	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	150	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	5	0
349.3 GARBAGE REVENUE	0	3,081	3,475	2,802	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	2,802	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	1,307	932	149	0	0
350.1 COURT	1,307	932	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	149	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	3,826	5,776	6,318	10,230	0
361 INTEREST EARNINGS	583	337	250	250	0
362 RENTS	710	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	5,600	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	1,003	0	5,127	3,994	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	1,530	5,439	941	386	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	47	703	941	386	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	1,483	4,736	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	300	260	240	0
370.1 WATER &/OR SEWER DEPOSITS	0	300	260	240	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	500	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	63,169	56,024	46,878	312,627	0
GENERAL GOVERNMENT	4,535	4,612	8,213	9,400	0
401 TOWN COUNCIL	4,020	175	408	216	0
402 POLICE COURT	420	420	420	420	0
403 MAYOR	0	150	251	417	0
404 ELECTIONS	95	457	0	278	0
405 FINANCIAL ADMINISTRATION	0	2,765	6,664	6,820	0
406 LEGAL	0	137	25	105	0
407 BUILDINGS (MAINT. & OPERATION)	0	508	445	1,144	0
PUBLIC SAFETY	7,899	16,069	8,088	11,352	0
410 POLICE CRIME CONTROL	7,398	15,015	7,681	10,937	0
411 POLICE CUSTODY OF PRISONERS	324	665	72	93	0
412 FIRE CONTROL & PREVENTION	0	389	335	322	0
413 FIRE STATIONS & BUILDINGS	177	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,662	8,210	9,843	103,243	0
421 HIGHWAYS, STREETS, & ROADWAYS	2,662	8,210	9,843	103,243	0
SANITATION	0	3,366	7,694	68,992	0
426 GARBAGE COLLECTION & DISPOSAL	0	3,188	6,444	68,884	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	178	1,250	108	0
HEALTH	0	156	37	784	0
431 PUBLIC HEALTH	0	108	0	688	0
432 ANIMAL CONTROL & SHELTER	0	48	37	96	0
CULTURE - RECREATION	3,200	7,539	865	460	0
436 PARKS & PLAYGROUNDS	3,200	7,539	865	460	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	11,338	12,481	4,537	108,847	0
446 ADMINISTRATION & GENERAL	5,960	10,594	2,557	8,972	0
447 SOURCE OF SUPPLY & PUMPING	5,378	1,539	1,980	500	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	348	0	99,375	0
SEWER	2,062	565	3,559	4,149	0
453 ADMINISTRATION & GENERAL	1,120	490	2,192	884	0
454 COLLECTION & TRANSMISSION	942	75	535	0	0
455 PUMPING & LIFT STATIONS	0	0	832	0	0
456 TREATMENT PLANT	0	0	0	3,265	0
GARBAGE	1,352	0	0	0	0
459 ADMINISTRATION & GENERAL	1,200	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	152	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	4,621	2,903	3,403	4,619	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,641	2,750	2,330	2,289	0
489 FIREMEN'S DISABILITY	0	153	1,073	1,403	0
490 CAPITAL PROJECTS	1,980	0	0	0	0
490.6 LAND	1,980	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	927	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	55	0	190	0
498 DEPOSITS DISBURSED	0	55	0	190	0
498.1 WATER &/OR SEWER DEPOSITS	0	55	0	190	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	25,500	68	639	591	0

	1974	1975	1976	1977	1978
POPULATION	0	1,000	1,000	1,020	0
TAXABLE VALUATION	0	621,183	650,718	694,726	667,111
********** * REVENUES * **********					
TOTAL REVENUE	0	137,582	187,323	172,510	268,570
310 TAXES	0	41,341	41,667	36,669	40,341
311 GENERAL PROPERTY TAXES	0	41,341	41,667	36,669	40,341
320 LICENSES & PERMITS	0	2,127	1,709	2,083	3,249
321 BUSINESS LICENSES	0	1,563	968	1,086	2,218
321.1 BEER & LIQUOR	0	225	225	225	0
321.2 BUSINESS & MERCHANDISE	0	1,248	688	811	1,469
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	90	55	50	0
321.5 GAMBLING	0	0	0	0	749
322 NON-BUSINESS LICENSES & PERMITS	0	564	741	997	1,031
322.1 BUILDING	0	355	407	834	818
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	209	334	163	213
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	0	38,343	57,906	50,613	48,883
331 FEDERAL GRANTS	0	23,160	31,547	20,242	17,674
331.1 CRIME CONTROL	0	1,237	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	6,619	5,383	3,715	3,129
331.3 REVENUE SHARING	0	14,504	15,064	13,976	13,364
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	800	11,100	800	617
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	1,751	564
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	227	1,000	500	0
334.1 WATER POLLUTION CONTROL	0	227	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	0	14,956	25,359	29,871	31,209
335.1 LIQUOR TAX APPORTIONMENT	0	1,129	1,365	1,272	1,698
335.2 BEER TAX APPORTIONMENT	0	1,984	2,079	2,237	2,369
335.4 MOTOR VEHICLE LICENSE FEES	0	5,748	10,906	13,898	14,410
335.5 MOTOR VEHICLE TITLE FEES	0	282	337	366	286
335.6 GASOLINE TAX APPORTIONMENT	0	5,040	9,763	9,762	9,762
335.8 INSURANCE PREMIUM APPORTIONMENT	0	773	909	2,336	2,684
340 CHARGES FOR SERVICES	0	41,680	50,719	55,889	67,087
341 GENERAL GOVERMENT	0	0	0	45	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	45	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	85	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	85	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	0	41,595	50,719	55,844	67,087
349.1 WATER REVENUE	0	37,014	39,667	41,704	50,595
349.11 METERED & UNMETERED WATER	0	0	0	41,622	45,968
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	38	0
349.16 SALES OF WATER SUPPLIES	0	0	0	44	4,217
349.17 HOOKUPS	0	0	0	0	410
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	4,581	11,052	14,140	16,492
349.21 SEWER SERVICE CHARGES	0	0	0	14,083	15,990
349.22 SEWER HOOKUP CHARGES	0	0	0	38	350
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	19	152
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	495	1,153	1,166	1,785
350.1 COURT	0	495	1,153	1,166	1,785
350.11 MOVING VIOLATIONS	0	0	0	1,166	1,785
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	0	13,402	33,760	25,786	106,618
361 INTEREST EARNINGS	0	907	4,630	6,818	9,306
362 RENTS	0	1,350	1,860	2,490	1,500
363 SPECIAL ASSESSMENTS	0	6,999	4,785	6,660	4,277
363.1 CONSTRUCTION	0	353	0	913	0
363.2 MAINTENANCE	0	0	441	0	1,055
363.3 BOND SINKING & INTEREST	0	6,646	4,344	5,747	3,222
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	1,445	0	267	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	1,116	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	511	18,000	720	13,175
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	0	1,074	4,485	8,831	78,360
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	1,074	4,241	8,831	78,360
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	244	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	194	409	304	505
370.1 WATER &/OR SEWER DEPOSITS	0	190	180	100	0
370.2 BID BOND DEPOSITS	0	0	0	0	200
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	4	229	204	305
OTHER MISC. REVENUE	0	0	0	0	102

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	0	149,081	167,433	165,928	286,278
GENERAL GOVERNMENT	0	10,500	11,528	14,481	15,559
401 TOWN COUNCIL	0	119	590	680	720
402 POLICE COURT	0	344	767	1,087	1,246
403 MAYOR	0	318	640	640	639
404 ELECTIONS	0	235	1	46	0
405 FINANCIAL ADMINISTRATION	0	7,474	7,855	9,934	11,498
406 LEGAL	0	894	992	1,089	1,277
407 BUILDINGS (MAINT. & OPERATION)	0	1,116	683	1,005	179
PUBLIC SAFETY	0	26,614	22,431	22,658	28,618
410 POLICE CRIME CONTROL	0	21,530	20,580	20,979	21,859
411 POLICE CUSTODY OF PRISONERS	0	933	2	12	0
412 FIRE CONTROL & PREVENTION	0	2,591	1,246	1,074	6,056
413 FIRE STATIONS & BUILDINGS	0	1,560	603	593	703
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	0	14,640	23,111	20,868	17,338
421 HIGHWAYS, STREETS, & ROADWAYS	0	14,640	23,111	20,868	17,338
SANITATION	0	73	6,547	483	255
426 GARBAGE COLLECTION & DISPOSAL	0	73	314	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	6,233	0	0
428 INSECT, PEST CONTROL	0	0	0	483	255
HEALTH	0	144	336	262	112
431 PUBLIC HEALTH	0	0	336	0	0
432 ANIMAL CONTROL & SHELTER	0	144	0	262	112
CULTURE - RECREATION	0	22,892	17,441	36,820	15,163
436 PARKS & PLAYGROUNDS	0	18,263	13,829	32,390	10,284
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	1,000
440 LIBRARIES	0	2,972	2,341	2,552	1,616
441 BAND	0	0	0	0	1,929
442 CIVIC CENTER	0	1,657	1,271	1,530	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	348	334

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	0	20,962	18,945	17,463	37,913
446 ADMINISTRATION & GENERAL	0	9,821	9,647	6,362	8,160
447 SOURCE OF SUPPLY & PUMPING	0	6,558	6,125	7,818	10,326
448 WATER TREATMENT	0	417	272	426	769
449 TRANSMISSION DISTRIBUTION	0	4,166	2,901	2,857	18,658
SEWER	0	12,249	19,511	10,677	135,892
453 ADMINISTRATION & GENERAL	0	7,110	5,842	4,633	6,799
454 COLLECTION & TRANSMISSION	0	5,079	13,561	5,624	128,743
455 PUMPING & LIFT STATIONS	0	0	108	0	0
456 TREATMENT PLANT	0	60	0	420	350
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	37,221	39,391	29,003	25,978
463 GENERAL OBLIGATION BONDS	0	9,499	18,211	5,499	5,326
463.10 BOND PRINCIPAL	0	0	0	3,250	3,250
463.11 BOND INTEREST	0	0	0	2,239	2,067
463.12 BOND PAYING AGENTS FEES	0	0	0	10	9
464 WATER REVENUE BONDS	0	17,476	17,162	17,854	17,490
464.10 BOND PRINCIPAL	0	0	0	7,000	7,000
464.11 BOND INTEREST	0	0	0	10,816	10,452
464.12 BOND PAYING AGENTS FEES	0	0	0	38	38
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	10,246	4,018	5,650	3,162
466.10 BOND PRINCIPAL	0	0	0	4,600	2,220
466.11 BOND INTEREST	0	0	0	1,050	942
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	0	3,544	3,957	7,232	5,796
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	0	3,544	3,119	4,576	4,186
489 FIREMEN'S DISABILITY	0	0	0	0	1,342
490 CAPITAL PROJECTS	0	0	0	0	25
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	25
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	838	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	2,656	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	243
DEPOSITS	0	192	550	404	525
498 DEPOSITS DISBURSED	0	192	550	404	525
498.1 WATER &/OR SEWER DEPOSITS	0	192	321	200	220
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	229	204	305
OTHER MISC EXPENDITURES	0	50	3,685	5,577	3,129

MEDICINE LAKE

	1974	1975	1976	1977	1978
POPULATION	360	370	380	380	0
TAXABLE VALUATION	195,381	192,608	208,781	194,742	0
********** * REVENUES * **********					
TOTAL REVENUE	49,148	49,148	72,460	82,470	0
310 TAXES	17,463	17,463	19,226	19,546	0
311 GENERAL PROPERTY TAXES	17,463	17,463	19,226	19,546	0
320 LICENSES & PERMITS	517	517	683	740	0
321 BUSINESS LICENSES	517	517	400	500	0
321.1 BEER & LIQUOR	500	500	400	500	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	17	17	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	283	240	0
322.1 BUILDING	0	0	33	15	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	250	225	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	12,128	12,128	19,373	27,804	0
331 FEDERAL GRANTS	5,110	5,110	5,996	16,485	0
331.1 CRIME CONTROL	0	0	954	0	0
331.2 EMERGENCY EMPLOYMENT	953	953	130	4,279	0
331.3 REVENUE SHARING	4,157	4,157	4,912	3,681	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	8,013	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	512	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	100	100	500	250	0
334.1 WATER POLLUTION CONTROL	100	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	6,918	6,918	12,877	11,069	0
335.1 LIQUOR TAX APPORTIONMENT	1,185	1,185	2,625	1,687	0
335.2 BEER TAX APPORTIONMENT	933	933	955	1,078	0
335.4 MOTOR VEHICLE LICENSE FEES	3,666	3,666	1,226	1,508	0
335.5 MOTOR VEHICLE TITLE FEES	109	109	125	100	0
335.6 GASOLINE TAX APPORTIONMENT	0	0	6,236	5,384	0
335.8 INSURANCE PREMIUM APPORTIONMENT	1,025	1,025	1,710	1,312	0
340 CHARGES FOR SERVICES	17,117	17,117	30,412	31,542	0
341 GENERAL GOVERMENT	0	0	0	300	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	300	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	1,950	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	1,950	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	1,435	1,435	1,925	1,122	0
346.1 SWIMMING POOL FEES	1,435	1,435	1,925	1,122	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	15,682	15,682	26,537	30,120	0
349.1 WATER REVENUE	11,436	11,436	13,981	16,219	0
349.11 METERED & UNMETERED WATER	0	0	0	15,876	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	211	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	132	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	4,246	4,246	4,249	4,168	0
349.21 SEWER SERVICE CHARGES	0	0	0	4,168	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	8,307	9,733	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	9,733	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	89	89	140	208	0
350.1 COURT	89	89	140	208	0
350.11 MOVING VIOLATIONS	0	0	0	208	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	1,830	1,830	1,588	2,630	0
361 INTEREST EARNINGS	1,375	1,375	1,534	1,534	0
362 RENTS	0	0	0	1,096	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	455	455	54	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	455	455	54	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	4	4	38	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	4	4	38	0	0
OTHER MISC. REVENUE	0	0	1,000	0	0

MEDICINE LAKE

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	54,488	54,488	57,751	59,229	0
GENERAL GOVERNMENT	7,736	7,736	10,605	8,503	0
401 TOWN COUNCIL	1,782	1,782	2,861	334	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	757	757	895	1,147	0
404 ELECTIONS	0	0	0	6	0
405 FINANCIAL ADMINISTRATION	4,303	4,303	6,037	4,655	0
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	894	894	812	2,361	0
PUBLIC SAFETY	3,041	3,041	7,391	5,420	0
410 POLICE CRIME CONTROL	2,191	2,191	6,871	4,958	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	850	850	520	462	0
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,084	2,084	5,287	2,961	0
421 HIGHWAYS, STREETS, & ROADWAYS	2,084	2,084	5,287	2,961	0
SANITATION	1,235	1,235	347	280	0
426 GARBAGE COLLECTION & DISPOSAL	980	980	150	0	0
427 SEWAGE COLLECTION & DISPOSAL	255	255	0	0	0
428 INSECT, PEST CONTROL	0	0	197	280	0
HEALTH	0	0	22	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	22	0	0
CULTURE - RECREATION	4,827	4,827	1,689	2,246	0
436 PARKS & PLAYGROUNDS	44	44	186	324	0
437 SWIMMING POOLS	4,635	4,635	1,183	1,467	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	148	148	320	455	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	12,109	12,109	10,694	14,030	0
446 ADMINISTRATION & GENERAL	7,344	7,344	6,232	7,319	0
447 SOURCE OF SUPPLY & PUMPING	807	807	2,017	417	0
448 WATER TREATMENT	946	946	791	1,967	0
449 TRANSMISSION DISTRIBUTION	3,012	3,012	1,654	4,327	0
SEWER	2,472	2,472	3,811	4,964	0
453 ADMINISTRATION & GENERAL	1,300	1,300	2,100	2,100	0
454 COLLECTION & TRANSMISSION	387	387	0	0	0
455 PUMPING & LIFT STATIONS	426	426	986	1,822	0
456 TREATMENT PLANT	359	359	725	1,042	0
GARBAGE	0	0	7,125	9,300	0
459 ADMINISTRATION & GENERAL	0	0	7,125	9,300	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	11,010	11,010	7,377	7,260	0
463 GENERAL OBLIGATION BONDS	11,010	11,010	7,377	7,260	0
463.10 BOND PRINCIPAL	0	0	0	6,000	0
463.11 BOND INTEREST	0	0	0	1,260	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	3,890	3,890	3,403	4,175	0
485 AIRPORT	176	176	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	3,538	3,538	3,031	3,412	0
489 FIREMEN'S DISABILITY	176	176	223	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	149	663	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	100	0
DEPOSITS	0	0	0	90	0
498 DEPOSITS DISBURSED	0	0	0	90	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	90	0
OTHER MISC EXPENDITURES	6,084	6,084	0	0	0

	1974	1975	1976	1977	1978
POPULATION	260	260	260	270	0
TAXABLE VALUATION	123,061	120,900	127,938	132,721	0
********** * REVENUES * **********					
TOTAL REVENUE	52,334	31,670	41,248	39,648	0
310 TAXES	10,507	5,343	9,908	10,048	0
311 GENERAL PROPERTY TAXES	10,507	5,343	9,908	10,048	0
320 LICENSES & PERMITS	200	200	200	318	0
321 BUSINESS LICENSES	200	200	200	200	0
321.1 BEER & LIQUOR	200	200	200	200	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	118	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	118	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	7,637	7,862	10,456	9,640	0
331 FEDERAL GRANTS	6,338	4,364	3,801	2,806	0
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	6,338	4,364	3,801	2,395	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	411	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	500	250	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,299	3,398	6,155	6,584	0
335.1 LIQUOR TAX APPORTIONMENT	287	409	389	371	0
335.2 BEER TAX APPORTIONMENT	539	552	579	623	0
335.4 MOTOR VEHICLE LICENSE FEES	323	110	721	948	0
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	2,160	4,260	4,429	0
335.8 INSURANCE PREMIUM APPORTIONMENT	150	167	206	213	0
340 CHARGES FOR SERVICES	12,611	13,960	19,055	18,566	0
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	781	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	781	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	210	210	3,792	4,488	0
344.1 GARBAGE LAND FILL CHARGES	210	210	3,792	4,488	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	20	20	20	0
348.1 SALE OF PLOTS	0	20	20	20	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	12,401	13,730	14,462	14,058	0
349.1 WATER REVENUE	10,775	12,034	12,696	12,379	0
349.11 METERED & UNMETERED WATER	0	0	0	11,595	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	784	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	1,626	1,696	1,766	1,679	0
349.21 SEWER SERVICE CHARGES	0	0	0	1,679	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	18,869	4,305	1,629	1,076	0
361 INTEREST EARNINGS	1,095	1,111	1,539	1,076	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	3,228	3,144	90	0	0
363.1 CONSTRUCTION	3,228	0	0	0	0
363.2 MAINTENANCE	0	3,144	90	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	14,546	50	0	0	0
369.1 SALE OF BONDS	13,814	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	13,814	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	732	50	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	2,510	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	2,510	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	2,629	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	46,329	27,439	40,608	39,927	0
GENERAL GOVERNMENT	4,147	5,396	5,310	6,423	0
401 TOWN COUNCIL	293	910	200	1,032	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	96	0	36	0
405 FINANCIAL ADMINISTRATION	3,666	4,240	4,985	5,255	0
406 LEGAL	188	150	125	100	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	961	6	919	1,731	0
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	0	0	919	1,731	0
413 FIRE STATIONS & BUILDINGS	961	6	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	1,574	3,091	5,063	4,028	0
421 HIGHWAYS, STREETS, & ROADWAYS	1,574	3,091	5,063	4,028	0
SANITATION	2,587	2,728	9,158	5,036	0
426 GARBAGE COLLECTION & DISPOSAL	2,587	2,728	9,158	5,036	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	106	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	106	0
CULTURE - RECREATION	0	0	1,432	4	0
436 PARKS & PLAYGROUNDS	0	0	1,432	4	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	8,451	8,281	10,884	14,107	0
446 ADMINISTRATION & GENERAL	3,782	3,557	4,542	4,523	0
447 SOURCE OF SUPPLY & PUMPING	1,503	2,679	2,064	3,515	0
448 WATER TREATMENT	86	1,004	1,565	323	0
449 TRANSMISSION DISTRIBUTION	3,080	1,041	2,713	5,746	0
SEWER	5,899	2,381	2,176	1,627	0
453 ADMINISTRATION & GENERAL	538	1,126	1,710	1,146	0
454 COLLECTION & TRANSMISSION	2,288	1,255	466	481	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	3,073	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	5,560	4,316	4,236	4,157	0
463 GENERAL OBLIGATION BONDS	0	4,316	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	5,560	0	4,236	4,157	0
464.10 BOND PRINCIPAL	0	0	0	2,714	0
464.11 BOND INTEREST	0	0	0	1,443	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	17,150	1,042	1,430	2,708	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	65	21	354	204	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,106	1,021	1,021	1,021	0
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	15,979	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	15,979	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	55	1,483	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	198	0	0	0

	1974	1975	1976	1977	1978
POPULATION	210	210	210	210	0
TAXABLE VALUATION	132,776	138,519	143,724	144,207	141,107
********** * REVENUES * **********					
TOTAL REVENUE	11,855	13,976	24,870	24,845	29,594
310 TAXES	4,874	3,820	5,378	4,864	4,907
311 GENERAL PROPERTY TAXES	4,874	3,820	5,378	4,864	4,907
320 LICENSES & PERMITS	6	0	34	38	36
321 BUSINESS LICENSES	0	0	0	23	36
321.1 BEER & LIQUOR	0	0	0	0	36
321.2 BUSINESS & MERCHANDISE	0	0	0	23	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	6	0	34	15	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	6	0	34	15	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	2,903	4,862	12,419	12,677	15,027
331 FEDERAL GRANTS	1,279	1,247	1,098	978	4,215
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	1,804
331.3 REVENUE SHARING	1,279	1,247	1,098	978	2,411
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	100	0	500	250	0
334.1 WATER POLLUTION CONTROL	100	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,524	3,615	10,821	11,449	10,812
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	208
335.2 BEER TAX APPORTIONMENT	520	532	558	600	636
335.4 MOTOR VEHICLE LICENSE FEES	406	411	5,529	6,185	6,120
335.5 MOTOR VEHICLE TITLE FEES	64	57	63	139	120
335.6 GASOLINE TAX APPORTIONMENT	0	1,980	3,417	4,039	3,728
335.8 INSURANCE PREMIUM APPORTIONMENT	534	635	1,254	486	0
340 CHARGES FOR SERVICES	3,838	3,911	3,562	6,069	8,192
341 GENERAL GOVERMENT	0	0	0	0	572
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	572
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	10	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	10	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	3,838	3,901	3,562	6,069	7,620
349.1 WATER REVENUE	3,838	3,901	3,562	6,069	7,620
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	7,435
349.13 UNMETERED WATER SALES	0	0	0	6,067	0
349.14 BULK & IRRIGATION WATER	0	0	0	2	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	185
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	24	376	27	34	30
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	24	376	27	34	30

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	210	1,007	3,417	1,103	804
361 INTEREST EARNINGS	202	1,004	409	599	804
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	2,971	500	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	8	3	37	4	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	8	3	37	4	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	33	60	598

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	9,133	11,455	17,647	15,144	30,363
GENERAL GOVERNMENT	1,254	2,766	3,211	3,033	4,318
401 TOWN COUNCIL	561	542	363	15	621
402 POLICE COURT	0	0	0	0	0
403 MAYOR	8	3	0	0	0
404 ELECTIONS	0	61	0	39	0
405 FINANCIAL ADMINISTRATION	685	1,789	2,190	2,089	2,591
406 LEGAL	0	0	0	0	550
407 BUILDINGS (MAINT. & OPERATION)	0	371	658	890	556
PUBLIC SAFETY	76	18	123	49	2,075
410 POLICE CRIME CONTROL	0	0	0	0	1,820
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	76	18	123	25	255
413 FIRE STATIONS & BUILDINGS	0	0	0	24	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,591	2,444	965	3,995	14,173
421 HIGHWAYS, STREETS, & ROADWAYS	2,591	2,444	965	3,995	14,173
SANITATION	0	0	120	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	120	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	1,646	2,226	4,059	1,127	1,861
436 PARKS & PLAYGROUNDS	491	5	0	21	45
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	2,714	0	257
440 LIBRARIES	1,155	2,221	1,345	1,106	1,559
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	2,570	2,935	8,005	5,006	6,421
446 ADMINISTRATION & GENERAL	1,526	1,776	967	1,639	2,872
447 SOURCE OF SUPPLY & PUMPING	993	1,159	4,100	1,735	2,363
448 WATER TREATMENT	0	0	2,938	1,147	1,186
449 TRANSMISSION DISTRIBUTION	51	0	0	485	0
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	996	1,066	1,164	1,934	1,515
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	996	900	831	764	903
489 FIREMEN'S DISABILITY	0	166	316	0	317
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	1,000	295
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	17	170	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	0	0	0	0

	1974	1975	1976	1977	1978
POPULATION	550	610	640	650	0
TAXABLE VALUATION	323,107	337,953	344,180	341,526	341,644
********** * REVENUES * **********					
TOTAL REVENUE	191,705	66,619	81,676	81,930	95,713
310 TAXES	20,095	33,107	37,816	42,963	30,961
311 GENERAL PROPERTY TAXES	20,095	33,107	37,816	42,963	30,961
320 LICENSES & PERMITS	1,235	1,453	1,312	970	907
321 BUSINESS LICENSES	1,000	1,148	816	475	425
321.1 BEER & LIQUOR	1,000	900	716	425	325
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	248	0	0	0
321.5 GAMBLING	0	0	100	50	100
322 NON-BUSINESS LICENSES & PERMITS	235	305	496	495	482
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	235	305	496	495	482
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	11,752	12,381	22,612	15,880	26,991
331 FEDERAL GRANTS	6,371	5,811	8,571	3,646	1,860
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	4,043	0	0
331.3 REVENUE SHARING	6,371	5,811	4,528	3,088	1,860
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	558	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	700	250	0
334.1 WATER POLLUTION CONTROL	0	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	700	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	5,381	6,570	13,341	11,984	25,131
335.1 LIQUOR TAX APPORTIONMENT	1,412	1,590	1,775	1,405	1,418
335.2 BEER TAX APPORTIONMENT	1,218	1,248	1,308	1,407	1,490
335.4 MOTOR VEHICLE LICENSE FEES	232	242	1,548	1,766	1,638
335.5 MOTOR VEHICLE TITLE FEES	9	10	11	9	9
335.6 GASOLINE TAX APPORTIONMENT	1,710	2,430	7,023	6,213	19,414
335.8 INSURANCE PREMIUM APPORTIONMENT	800	1,050	1,676	1,184	1,162
340 CHARGES FOR SERVICES	15,537	14,305	14,832	16,967	22,172
341 GENERAL GOVERMENT	972	120	120	120	300
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	972	120	120	120	300
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	600
348.1 SALE OF PLOTS	0	0	0	0	600
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	14,565	14,185	14,712	16,847	21,272
349.1 WATER REVENUE	12,116	11,212	11,658	11,701	14,905
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	14,807
349.13 UNMETERED WATER SALES	0	0	0	11,578	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	98	98
349.17 HOOKUPS	0	0	0	25	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	2,449	2,973	3,054	5,146	6,367
349.21 SEWER SERVICE CHARGES	0	0	0	5,116	6,322
349.22 SEWER HOOKUP CHARGES	0	0	0	25	45
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	5	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	34	121	199	307	731
350.1 COURT	34	121	199	307	731
350.11 MOVING VIOLATIONS	0	0	0	307	731
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	143,039	5,210	4,854	4,221	4,097
361 INTEREST EARNINGS	4,480	1,276	1,134	565	705
362 RENTS	84	890	950	21	0
363 SPECIAL ASSESSMENTS	2,415	2,731	2,507	2,357	2,198
363.1 CONSTRUCTION	0	2,731	2,507	0	0
363.2 MAINTENANCE	2,415	0	0	2,357	2,198
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	5	222	169	219	303
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	136,055	91	94	1,059	891
369.1 SALE OF BONDS	136,000	0	94	0	0
369.11 GENERAL OBLIGATION BONDS	136,000	0	0	0	0
369.12 REVENUE BONDS	0	0	94	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	55	91	0	1,059	891
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	13	42	51	33	183
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	13	42	51	33	183
OTHER MISC. REVENUE	0	0	0	589	9,671

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	140,066	107,132	72,817	67,403	98,697
GENERAL GOVERNMENT	7,509	5,261	4,341	5,433	12,339
401 TOWN COUNCIL	4,074	1,703	850	981	1,070
402 POLICE COURT	0	0	0	0	0
403 MAYOR	717	447	200	412	579
404 ELECTIONS	150	250	0	250	0
405 FINANCIAL ADMINISTRATION	2,508	2,441	3,291	3,790	10,690
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	60	420	0	0	0
PUBLIC SAFETY	6,080	5,625	7,234	9,970	14,134
410 POLICE CRIME CONTROL	5,610	5,165	6,825	9,092	13,052
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	470	460	409	878	1,082
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	4,856	9,510	5,934	9,182	20,823
421 HIGHWAYS, STREETS, & ROADWAYS	4,856	9,510	5,934	9,182	20,823
SANITATION	337	420	186	626	453
426 GARBAGE COLLECTION & DISPOSAL	337	420	186	626	453
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	174	214	329	370	356
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	174	214	329	370	356
CULTURE - RECREATION	3,297	4,055	2,704	3,819	2,799
436 PARKS & PLAYGROUNDS	0	0	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	3,297	4,055	2,704	3,819	2,799
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	6,276	10,265	10,588	11,245	6,955
446 ADMINISTRATION & GENERAL	1,580	2,110	1,968	2,736	2,846
447 SOURCE OF SUPPLY & PUMPING	3,580	8,155	8,560	8,490	3,968
448 WATER TREATMENT	60	0	60	19	141
449 TRANSMISSION DISTRIBUTION	1,056	0	0	0	0
SEWER	2,869	5,074	5,045	5,507	10,283
453 ADMINISTRATION & GENERAL	1,074	1,742	1,794	2,553	2,407
454 COLLECTION & TRANSMISSION	331	1,012	2,448	2,462	2,868
455 PUMPING & LIFT STATIONS	827	542	708	488	4,500
456 TREATMENT PLANT	637	1,778	95	4	508
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	6,273	19,381	19,275	17,009	16,563
463 GENERAL OBLIGATION BONDS	6,273	19,381	19,275	17,009	16,563
463.10 BOND PRINCIPAL	0	0	0	9,697	9,678
463.11 BOND INTEREST	0	0	0	7,171	6,746
463.12 BOND PAYING AGENTS FEES	0	0	0	141	139
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	102,380	47,305	13,437	4,193	5,273
485 AIRPORT	15	0	40	29	0
486 CEMETERY	14	0	0	50	150
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,428	2,241	3,067	2,770	3,649
489 FIREMEN'S DISABILITY	1,911	2,043	1,752	1,344	1,474
490 CAPITAL PROJECTS	98,011	43,021	8,578	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	98,011	43,021	8,578	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	15	22	35	49	0
498 DEPOSITS DISBURSED	15	22	35	49	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	15	22	35	49	0
OTHER MISC EXPENDITURES	0	0	3,709	0	8,719

	1974	1975	1976	1977	1978
POPULATION	110	100	100	90	0
TAXABLE VALUATION	86,062	92,563	91,769	88,206	87,371
********** * REVENUES * **********					
TOTAL REVENUE	9,048	14,650	21,357	17,399	29,476
310 TAXES	1,954	1,530	1,785	1,828	1,557
311 GENERAL PROPERTY TAXES	1,954	1,530	1,785	1,828	1,557
320 LICENSES & PERMITS	108	130	0	108	130
321 BUSINESS LICENSES	100	130	0	108	130
321.1 BEER & LIQUOR	100	130	0	108	130
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	8	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	8	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	4,439	9,485	14,624	12,455	24,668
331 FEDERAL GRANTS	1,117	3,747	7,841	5,170	17,997
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	2,785	6,605	1,701	15,906
331.3 REVENUE SHARING	1,117	962	1,236	1,824	2,091
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	1,645	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	100	0	200	100	0
334.1 WATER POLLUTION CONTROL	100	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	3,222	5,738	6,583	7,185	6,671
335.1 LIQUOR TAX APPORTIONMENT	738	1,176	1,065	1,137	997
335.2 BEER TAX APPORTIONMENT	258	265	277	299	316
335.4 MOTOR VEHICLE LICENSE FEES	1,802	1,945	464	448	495
335.5 MOTOR VEHICLE TITLE FEES	424	402	319	493	426
335.6 GASOLINE TAX APPORTIONMENT	0	1,950	4,458	4,808	4,437
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	2,535	2,152	2,687	2,277	2,426
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	13	10
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	13	10
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	300	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	300	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	2,535	2,152	2,387	2,264	2,416
349.1 WATER REVENUE	2,535	2,152	2,387	2,264	2,416
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	2,214	2,391
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	50	25
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	12	1,353	2,261	731	695
361 INTEREST EARNINGS	12	0	0	0	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	375	0	350
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	1,312	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	1,287	0	321
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	0	41	599	731	24
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	0	30	9	24
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	41	569	0	0
369.5 LOAN PROCEEDS	0	0	0	722	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	9,336	12,994	23,342	13,188	31,022
GENERAL GOVERNMENT	1,664	2,620	4,676	3,400	5,464
401 TOWN COUNCIL	178	0	148	69	1,284
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	1,333	2,139	3,237	3,316	3,207
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	153	481	1,291	15	973
PUBLIC SAFETY	65	1,224	1,973	2,350	373
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	65	1,224	1,973	2,350	0
413 FIRE STATIONS & BUILDINGS	0	0	0	0	373
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	3,050	3,012	3,802	3,454	2,045
421 HIGHWAYS, STREETS, & ROADWAYS	3,050	3,012	3,802	3,454	2,045
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	0	0	0	0	0
436 PARKS & PLAYGROUNDS	0	0	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	3,777	3,567	4,260	1,495	3,063
446 ADMINISTRATION & GENERAL	1,683	1,672	1,732	1,195	1,814
447 SOURCE OF SUPPLY & PUMPING	17	23	1,240	52	62
448 WATER TREATMENT	157	386	253	248	494
449 TRANSMISSION DISTRIBUTION	1,920	1,486	1,035	0	693
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	780	780	1,071	454	920
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	780	780	846	0	920
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	225	454	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	1,791	7,560	2,035	19,157

	1974	1975	1976	1977	1978
POPULATION	360	350	360	370	0
TAXABLE VALUATION	161,852	170,411	176,268	176,268	176,589
********** * REVENUES * **********					
TOTAL REVENUE	32,295	35,548	41,621	57,369	44,305
310 TAXES	10,929	11,522	11,549	11,887	11,060
311 GENERAL PROPERTY TAXES	10,929	11,522	11,549	11,887	11,060
320 LICENSES & PERMITS	930	934	936	995	990
321 BUSINESS LICENSES	900	900	900	900	900
321.1 BEER & LIQUOR	900	900	900	900	900
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	30	34	36	95	90
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	30	34	36	95	90
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	4,727	7,051	12,502	24,190	13,273
331 FEDERAL GRANTS	2,672	2,857	2,427	6,118	5,881
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	3,553	3,588
331.3 REVENUE SHARING	2,672	2,857	2,427	2,319	1,999
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	246	294
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	33	500	250	0
334.1 WATER POLLUTION CONTROL	0	33	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	2,055	4,161	9,575	17,822	7,392
335.1 LIQUOR TAX APPORTIONMENT	1,003	1,120	1,057	1,064	917
335.2 BEER TAX APPORTIONMENT	726	689	780	839	888
335.4 MOTOR VEHICLE LICENSE FEES	139	156	739	679	645
335.5 MOTOR VEHICLE TITLE FEES	3	6	7	6	6
335.6 GASOLINE TAX APPORTIONMENT	0	1,950	6,628	14,901	4,615
335.8 INSURANCE PREMIUM APPORTIONMENT	184	240	364	333	321
340 CHARGES FOR SERVICES	14,397	14,075	14,756	14,379	14,396
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	5	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	5	0	0	0	0
344 SANITATION	0	0	0	710	1,131
344.1 GARBAGE LAND FILL CHARGES	0	0	0	710	1,131
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	320	200	432	315	240
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	320	200	432	315	240
348 CEMETERY	62	62	87	50	50
348.1 SALE OF PLOTS	62	62	87	50	50
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	14,010	13,813	14,237	13,304	12,975
349.1 WATER REVENUE	6,802	6,582	6,751	6,687	6,827
349.11 METERED & UNMETERED WATER	0	0	0	6,687	6,489
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	338
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	5,993	6,065	6,215	6,217	6,148
349.21 SEWER SERVICE CHARGES	0	0	0	6,217	6,148
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	1,215	1,166	1,271	400	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	400	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	410	372	390	330	318
350.1 COURT	410	372	390	330	318
350.11 MOVING VIOLATIONS	0	0	0	330	318
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	845	1,594	1,488	5,553	4,268
361 INTEREST EARNINGS	611	649	1,447	1,804	2,742
362 RENTS	0	80	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	1,500
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	2,680	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	234	865	41	1,069	26
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	234	865	41	1,069	26
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	57	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	10	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	47	0	0	0	0
OTHER MISC. REVENUE	0	0	0	35	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	35,947	26,133	30,697	48,194	36,885
GENERAL GOVERNMENT	6,229	4,322	5,939	10,557	8,959
401 TOWN COUNCIL	2,138	853	780	1,433	1,487
402 POLICE COURT	0	0	150	55	25
403 MAYOR	350	300	300	300	275
404 ELECTIONS	0	112	0	163	5,962
405 FINANCIAL ADMINISTRATION	3,106	2,422	3,029	6,752	0
406 LEGAL	0	0	1,680	0	0
407 BUILDINGS (MAINT. & OPERATION)	635	635	0	1,854	1,210
PUBLIC SAFETY	8,969	10,769	4,857	7,170	9,341
410 POLICE CRIME CONTROL	8,853	10,409	4,636	6,952	8,276
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	116	360	221	218	863
413 FIRE STATIONS & BUILDINGS	0	0	0	0	202
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	932	398	1,328	7,563	2,622
421 HIGHWAYS, STREETS, & ROADWAYS	932	398	1,328	7,563	2,622
SANITATION	305	305	0	3,229	433
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	3,000	128
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	305	305	0	229	305
HEALTH	0	55	0	0	6
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	55	0	0	6
CULTURE - RECREATION	238	385	1,790	779	649
436 PARKS & PLAYGROUNDS	238	385	23	210	649
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	1,767	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	569	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	4,549	103	8,246	6,283	6,372
446 ADMINISTRATION & GENERAL	291	103	3,039	249	574
447 SOURCE OF SUPPLY & PUMPING	2,751	0	5,197	2,235	5,129
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	1,507	0	10	3,799	669
SEWER	889	0	2,915	9,746	5,424
453 ADMINISTRATION & GENERAL	586	0	2,915	6,197	5,419
454 COLLECTION & TRANSMISSION	303	0	0	3,549	5
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	169	556	977	525	0
459 ADMINISTRATION & GENERAL	133	556	604	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	36	0	373	525	0
DEBT SERVICE	10,692	6,851	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	2,956	2,791	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	4,300	4,060	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	3,436	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,793	2,289	2,290	2,342	2,700
485 AIRPORT	426	254	220	1,577	398
486 CEMETERY	191	4	46	532	242
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,176	2,031	0	0	2,060
489 FIREMEN'S DISABILITY	0	0	2,024	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	233	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	182	0	0	0	361
498 DEPOSITS DISBURSED	182	0	0	0	361
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	182	0	0	0	361
OTHER MISC EXPENDITURES	0	100	2,355	0	18

	1974	1975	1976	1977	1978
POPULATION	120	110	110	100	0
TAXABLE VALUATION	76,459	80,344	81,830	81,830	79,242
********** * REVENUES * **********					
TOTAL REVENUE	5,250	12,101	6,753	10,389	10,802
310 TAXES	2,406	2,247	1,801	2,098	2,389
311 GENERAL PROPERTY TAXES	2,406	2,247	1,801	2,098	2,389
320 LICENSES & PERMITS	0	0	0	75	55
321 BUSINESS LICENSES	0	0	0	0	0
321.1 BEER & LIQUOR	0	0	0	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	75	55
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	75	55
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	1,742	9,844	4,923	4,608	4,489
331 FEDERAL GRANTS	881	773	653	651	561
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	881	773	653	651	561
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	200	100	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	861	8,971	4,070	3,857	3,928
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	0	64
335.2 BEER TAX APPORTIONMENT	363	372	390	385	638
335.4 MOTOR VEHICLE LICENSE FEES	462	250	298	1,137	982
335.5 MOTOR VEHICLE TITLE FEES	36	149	476	27	128
335.6 GASOLINE TAX APPORTIONMENT	0	8,200	2,906	2,308	2,116
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	0	0	20	3,608	3,869
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	20	0	0
348.1 SALE OF PLOTS	0	0	20	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	0	0	0	3,608	3,869
349.1 WATER REVENUE	0	0	0	0	49
349.11 METERED & UNMETERED WATER	0	0	0	0	49
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	3,608	3,820
349.31 GARBAGE COLLECTION CHARGES	0	0	0	3,608	3,820
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	1,102	10	9	0	0
361 INTEREST EARNINGS	2	0	9	0	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	1,100	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	0	10	0	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	10	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	2,405	11,634	2,730	9,375	9,066
GENERAL GOVERNMENT	1,021	1,664	1,026	1,893	2,504
401 TOWN COUNCIL	627	1,106	790	513	1,059
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	367	558	236	1,363	1,445
406 LEGAL	27	0	0	17	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	50	60	83	142	145
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	0	0	0	0	0
413 FIRE STATIONS & BUILDINGS	50	60	83	142	145
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	261	8,527	44	338	238
421 HIGHWAYS, STREETS, & ROADWAYS	261	8,527	44	338	238
SANITATION	60	110	268	3,620	3,450
426 GARBAGE COLLECTION & DISPOSAL	0	110	268	3,620	3,450
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	60	0	0	0	0
HEALTH	0	0	26	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	26	0	0
CULTURE - RECREATION	16	5	0	1,274	1,161
436 PARKS & PLAYGROUNDS	16	5	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	1,274	1,161

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	0	0	0	0	0
446 ADMINISTRATION & GENERAL	0	0	0	0	0
447 SOURCE OF SUPPLY & PUMPING	0	0	0	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	0	0	0
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	997	1,268	1,283	2,108	1,568
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	997	1,268	1,283	1,355	1,568
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	753	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	0	0	0	0

PHILIPSBURG

	1974	1975	1976	1977	1978
POPULATION	1,000	1,000	1,000	1,000	0
TAXABLE VALUATION	675,478	773,087	864,928	767,087	735,348
********** * REVENUES * **********					
TOTAL REVENUE	124,520	136,473	163,289	177,846	700,756
310 TAXES	54,456	49,061	47,947	58,998	51,788
311 GENERAL PROPERTY TAXES	54,456	49,061	47,947	58,998	51,788
320 LICENSES & PERMITS	1,544	2,121	1,430	1,660	1,896
321 BUSINESS LICENSES	1,225	1,350	1,060	1,255	1,330
321.1 BEER & LIQUOR	1,175	1,300	1,000	1,200	1,250
321.2 BUSINESS & MERCHANDISE	50	50	60	55	50
321.3 AMUSEMENT	0	0	0	0	30
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	319	771	370	405	566
322.1 BUILDING	120	190	120	120	140
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	199	581	250	285	426
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	20,179	27,283	33,208	37,957	477,973
331 FEDERAL GRANTS	11,996	12,643	10,971	12,543	453,177
331.1 CRIME CONTROL	626	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	11,370	11,601	10,971	10,677	10,769
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	1,042	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	438,050
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	1,866	4,358
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	400	0	1,000	500	0
334.1 WATER POLLUTION CONTROL	400	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	7,783	14,640	21,237	24,914	24,796
335.1 LIQUOR TAX APPORTIONMENT	2,008	2,142	2,016	2,217	3,004
335.2 BEER TAX APPORTIONMENT	2,677	2,743	2,874	3,093	3,275
335.4 MOTOR VEHICLE LICENSE FEES	1,272	1,547	3,609	3,578	3,555
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	168
335.6 GASOLINE TAX APPORTIONMENT	0	6,450	11,108	13,076	11,892
335.8 INSURANCE PREMIUM APPORTIONMENT	1,826	1,758	1,630	2,950	2,902
340 CHARGES FOR SERVICES	41,831	49,605	53,248	52,060	54,734
341 GENERAL GOVERMENT	0	15	0	120	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	15	0	120	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	2,304	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	2,304	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	475	950	1,200	0	875
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	475	950	1,200	0	875
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	41,356	46,336	52,048	51,940	53,859
349.1 WATER REVENUE	35,482	36,104	34,260	34,331	35,525
349.11 METERED & UNMETERED WATER	0	0	0	34,321	35,515
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	10	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	10
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	5,874	6,089	5,629	5,671	5,999
349.21 SEWER SERVICE CHARGES	0	0	0	5,591	5,799
349.22 SEWER HOOKUP CHARGES	0	0	0	80	200
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	4,143	12,159	11,938	12,335
349.31 GARBAGE COLLECTION CHARGES	0	0	0	11,938	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	12,335
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	3,059	3,229	3,895	2,342	30
350.1 COURT	3,059	3,229	3,895	2,342	30
350.11 MOVING VIOLATIONS	0	0	0	2,342	30
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	2,850	4,590	22,774	23,048	112,775
361 INTEREST EARNINGS	574	624	1,286	1,724	1,716
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	609	403	195	43	164
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	609	403	195	43	164
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	1,025
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	6,500	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	600	0	0	7,880	4,000
368 BALANCES FROM DISCONTINUED FUNDS	0	0	2,958	0	0
369 OTHER	1,067	3,563	11,835	13,401	105,870
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	791	3,316	11,431	12,896	103,672
369.3 CANCELLED CHECK/WARRANTS	8	0	0	0	98
369.4 INSURANCE RECOVERIES	268	247	404	0	2,100
369.5 LOAN PROCEEDS	0	0	0	505	0
370 DEPOSITS RECEIVED	601	584	787	431	105
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	601	584	787	431	105
OTHER MISC. REVENUE	0	0	0	1,350	1,455

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	114,054	113,671	157,523	182,796	688,573
GENERAL GOVERNMENT	10,168	13,118	16,880	15,203	21,641
401 TOWN COUNCIL	1,365	1,266	1,265	1,268	1,310
402 POLICE COURT	1,068	1,543	1,663	1,626	1,753
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	332	0	566	0
405 FINANCIAL ADMINISTRATION	4,057	7,481	11,182	7,774	14,607
406 LEGAL	1,320	1,845	2,178	2,514	2,350
407 BUILDINGS (MAINT. & OPERATION)	2,358	651	592	1,455	1,621
PUBLIC SAFETY	14,421	16,922	18,640	22,650	19,554
410 POLICE CRIME CONTROL	12,592	14,659	16,212	19,213	17,932
411 POLICE CUSTODY OF PRISONERS	133	4	135	7	5
412 FIRE CONTROL & PREVENTION	1,505	1,881	2,239	2,340	1,059
413 FIRE STATIONS & BUILDINGS	191	378	54	1,090	558
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	21,471	23,927	24,653	44,580	48,917
421 HIGHWAYS, STREETS, & ROADWAYS	21,471	23,927	24,653	44,580	48,917
SANITATION	377	3,453	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	377	3,453	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	184	21	17	17	47
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	184	21	17	17	47
CULTURE - RECREATION	7,530	8,016	21,408	37,243	20,237
436 PARKS & PLAYGROUNDS	4,437	5,342	18,477	34,416	17,422
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	2,593	2,674	2,931	2,827	2,815
441 BAND	0	0	0	0	0
442 CIVIC CENTER	500	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	45,553	29,414	35,595	38,317	118,869
446 ADMINISTRATION & GENERAL	25,506	24,887	27,974	33,429	36,672
447 SOURCE OF SUPPLY & PUMPING	807	0	0	497	78
448 WATER TREATMENT	1,410	821	834	1,278	2,520
449 TRANSMISSION DISTRIBUTION	17,830	3,706	6,787	3,113	79,599
SEWER	1,973	2,944	5,177	2,689	2,057
453 ADMINISTRATION & GENERAL	1,067	2,631	5,132	1,815	1,709
454 COLLECTION & TRANSMISSION	132	313	45	874	348
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	774	0	0	0	0
GARBAGE	0	4,571	22,994	12,015	8,603
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	4,571	22,994	12,015	8,603
DEBT SERVICE	7,883	5,281	3,737	2,350	2,281
463 GENERAL OBLIGATION BONDS	3,796	2,043	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	2,625	2,556	3,737	2,350	2,281
465.10 BOND PRINCIPAL	0	0	0	1,250	1,250
465.11 BOND INTEREST	0	0	0	1,100	1,031
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	1,462	682	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	3,619	5,141	7,240	6,788	5,821
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	815	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	3,619	5,141	4,541	4,397	4,359
489 FIREMEN'S DISABILITY	0	0	0	1,475	1,451
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	916	0
494 LOCAL GOV'T STUDY COMM.	0	0	1,884	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	11
DEPOSITS	875	601	770	944	135
498 DEPOSITS DISBURSED	875	601	770	944	135
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	170	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	513	0
498.5 DRIVER EDUCATION DEPOSITS	705	601	770	431	135
OTHER MISC EXPENDITURES	0	262	412	0	440,411

	1974	1975	1976	1977	1978
POPULATION	1,110	1,190	1,220	1,240	0
TAXABLE VALUATION	948,379	1,035,472	1,061,016	1,034,322	1,047,115
********** * REVENUES * **********					
TOTAL REVENUE	123,017	156,713	194,569	222,884	215,264
310 TAXES	49,990	78,598	63,365	54,415	80,662
311 GENERAL PROPERTY TAXES	49,990	78,598	63,365	54,415	80,662
320 LICENSES & PERMITS	856	1,184	935	944	1,149
321 BUSINESS LICENSES	580	940	760	820	810
321.1 BEER & LIQUOR	580	940	760	800	800
321.2 BUSINESS & MERCHANDISE	0	0	0	20	10
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	276	244	175	124	339
322.1 BUILDING	0	4	0	4	5
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	276	240	175	120	334
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	27,612	35,238	54,674	113,968	70,804
331 FEDERAL GRANTS	19,276	21,543	32,012	84,471	48,263
331.1 CRIME CONTROL	2,094	429	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	2,731	9,653	3,434	0
331.3 REVENUE SHARING	17,182	17,264	12,851	15,825	36,769
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	1,119	8,008	63,829	8,540
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	1,500	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	1,383	2,954
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	400	1,000	500	0
334.1 WATER POLLUTION CONTROL	0	400	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	8,336	13,295	21,662	28,997	22,541
335.1 LIQUOR TAX APPORTIONMENT	3,018	3,195	4,195	4,200	2,429
335.2 BEER TAX APPORTIONMENT	2,483	2,544	2,666	2,869	3,037
335.4 MOTOR VEHICLE LICENSE FEES	569	588	3,275	5,545	3,443
335.5 MOTOR VEHICLE TITLE FEES	374	0	361	391	393
335.6 GASOLINE TAX APPORTIONMENT	0	5,040	8,949	12,450	9,585
335.8 INSURANCE PREMIUM APPORTIONMENT	1,892	1,928	2,216	3,542	3,654
340 CHARGES FOR SERVICES	28,866	29,408	28,035	34,063	32,164
341 GENERAL GOVERMENT	28	39	13	60	15
341.1 SALE OF MAPS & PUBLICATIONS	28	39	13	10	15
341.2 TOWN HALL RENTAL	0	0	0	50	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	1,250	1,250	0	2,505	5
342.1 SPECIAL POLICE SERVICES	0	0	0	5	5
342.2 SPECIAL FIRE PROTECTION	1,250	1,250	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	2,500	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	70	170	82	24	12
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	50	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	70	120	82	24	12
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	2,877	3,763
346.1 SWIMMING POOL FEES	0	0	0	2,877	3,763
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	27,518	27,949	27,940	28,597	28,369
349.1 WATER REVENUE	27,518	27,949	27,940	28,597	28,369
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	27,975	27,977
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	622	92
349.17 HOOKUPS	0	0	0	0	300
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	4,424	2,616	2,143	2,385	6,098
350.1 COURT	4,316	2,535	2,052	2,302	5,968
350.11 MOVING VIOLATIONS	0	0	0	2,302	5,718
350.12 OTHER VIOLATIONS	0	0	0	0	250
350.2 LIBRARY	108	81	91	83	130

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	9,700	8,670	44,629	15,694	19,412
361 INTEREST EARNINGS	7,813	7,916	7,732	7,564	10,070
362 RENTS	0	0	100	50	50
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	75
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	1,754	0	35,313	7,108	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	133	754	1,484	972	9,217
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	133	754	1,484	972	9,217
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	1,569	999	788	1,129	1,876
370.1 WATER &/OR SEWER DEPOSITS	295	260	290	400	360
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	1,274	739	498	729	1,516
OTHER MISC. REVENUE	0	0	0	286	3,099

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	137,249	109,420	166,102	255,928	188,017
GENERAL GOVERNMENT	6,976	7,722	10,115	10,029	10,674
401 TOWN COUNCIL	2,286	1,396	2,612	6,125	4,889
402 POLICE COURT	178	220	100	318	237
403 MAYOR	385	420	420	435	600
404 ELECTIONS	0	377	0	441	0
405 FINANCIAL ADMINISTRATION	2,081	1,917	2,198	682	871
406 LEGAL	225	75	359	462	1,200
407 BUILDINGS (MAINT. & OPERATION)	1,821	3,317	4,426	1,566	2,877
PUBLIC SAFETY	63,148	26,266	17,405	22,326	27,421
410 POLICE CRIME CONTROL	27,215	17,467	14,445	16,245	25,225
411 POLICE CUSTODY OF PRISONERS	140	242	346	29	0
412 FIRE CONTROL & PREVENTION	35,293	7,810	2,244	5,952	2,190
413 FIRE STATIONS & BUILDINGS	500	747	370	100	6
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	12,183	13,248	11,394	12,853	8,620
421 HIGHWAYS, STREETS, & ROADWAYS	12,183	13,248	11,394	12,853	8,620
SANITATION	1,343	1,623	3,447	33,645	8,459
426 GARBAGE COLLECTION & DISPOSAL	1,343	1,623	3,447	33,645	6,663
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	1,796
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	2,057	3,068	10,368	8,051	2,126
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	2,057	3,068	10,368	8,051	2,126
CULTURE - RECREATION	6,161	12,039	69,052	111,088	45,695
436 PARKS & PLAYGROUNDS	3,319	8,385	3,243	3,057	26,714
437 SWIMMING POOLS	0	0	62,124	103,533	13,427
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	2,842	3,654	3,685	4,498	5,554
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	16,774	16,465	17,983	27,823	50,211
446 ADMINISTRATION & GENERAL	10,277	11,939	12,830	17,598	27,774
447 SOURCE OF SUPPLY & PUMPING	5,054	2,064	2,659	7,023	21,306
448 WATER TREATMENT	217	229	264	1,567	349
449 TRANSMISSION DISTRIBUTION	1,226	2,233	2,230	1,635	782
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	22,212	21,631	21,049	20,469	19,888
463 GENERAL OBLIGATION BONDS	16,675	16,244	15,812	15,381	14,950
463.10 BOND PRINCIPAL	0	0	0	11,500	11,500
463.11 BOND INTEREST	0	0	0	3,881	3,450
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	5,537	5,387	5,237	5,088	4,938
464.10 BOND PRINCIPAL	0	0	0	4,000	4,000
464.11 BOND INTEREST	0	0	0	1,088	938
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	4,894	6,386	4,512	6,361	12,592
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	4,794	4,735	4,272	5,353	6,380
489 FIREMEN'S DISABILITY	100	291	216	228	2,426
490 CAPITAL PROJECTS	0	1,360	0	0	0
490.6 LAND	0	1,360	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	93	2,257
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	1,529
494 LOCAL GOV'T STUDY COMM.	0	0	24	687	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	1,501	942	777	1,214	1,836
498 DEPOSITS DISBURSED	1,501	942	777	1,214	1,836
498.1 WATER &/OR SEWER DEPOSITS	260	190	220	475	320
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	1,241	752	557	739	1,516
OTHER MISC EXPENDITURES	0	30	0	2,069	495

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

PLEVNA

	1974	1975	1976	1977	1978
POPULATION	180	190	200	200	0
TAXABLE VALUATION	101,641	100,357	110,099	120,718	132,060
********** * REVENUES * **********					
TOTAL REVENUE	19,618	73,616	22,364	25,204	33,776
310 TAXES	7,131	3,421	660	3,933	6,064
311 GENERAL PROPERTY TAXES	7,131	3,421	660	3,933	6,064
320 LICENSES & PERMITS	245	1,028	1,248	315	2,040
321 BUSINESS LICENSES	200	1,028	1,118	202	1,925
321.1 BEER & LIQUOR	200	300	525	100	700
321.2 BUSINESS & MERCHANDISE	0	728	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	593	102	1,225
322 NON-BUSINESS LICENSES & PERMITS	45	0	130	113	115
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	45	0	130	113	115
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	6,988	5,733	7,671	5,697	5,770
331 FEDERAL GRANTS	6,335	1,677	2,636	598	808
331.1 CRIME CONTROL	1,737	0	947	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	4,598	1,677	1,689	598	808
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	200	100	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	653	3,956	4,835	4,999	4,962
335.1 LIQUOR TAX APPORTIONMENT	114	26	22	31	378
335.2 BEER TAX APPORTIONMENT	449	460	482	518	549
335.4 MOTOR VEHICLE LICENSE FEES	31	151	580	560	654
335.5 MOTOR VEHICLE TITLE FEES	59	871	29	38	46
335.6 GASOLINE TAX APPORTIONMENT	0	1,800	2,930	3,462	2,841
335.8 INSURANCE PREMIUM APPORTIONMENT	0	648	792	390	494
340 CHARGES FOR SERVICES	5,254	11,042	11,540	14,579	12,661
341 GENERAL GOVERMENT	67	0	201	155	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	67	0	201	125	0
341.3 ELECTION FILING FEES	0	0	0	30	0
342 PUBLIC SAFETY	447	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	447	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	38	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	38	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	4,740	11,042	11,339	14,386	12,661
349.1 WATER REVENUE	4,461	10,277	10,443	13,084	10,890
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	10,838
349.13 UNMETERED WATER SALES	0	0	0	12,836	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	35	35
349.16 SALES OF WATER SUPPLIES	0	0	0	213	17
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	124	117	711	747	724
349.21 SEWER SERVICE CHARGES	0	0	0	547	524
349.22 SEWER HOOKUP CHARGES	0	0	0	200	200
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	155	648	185	555	1,047
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	555	1,047
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	45	218	40
350.1 COURT	0	0	45	218	40
350.11 MOVING VIOLATIONS	0	0	0	188	0
350.12 OTHER VIOLATIONS	0	0	0	30	40
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	0	52,372	870	220	2,305
361 INTEREST EARNINGS	0	95	0	0	2,248
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	11,750	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	0	40,527	870	220	57
369.1 SALE OF BONDS	0	40,517	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	40,517	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	10	870	220	57
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	20	270	242	120
370.1 WATER &/OR SEWER DEPOSITS	0	20	270	180	120
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	62	0
OTHER MISC. REVENUE	0	0	60	0	4,776

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	11,660	67,041	31,761	19,782	44,791
GENERAL GOVERNMENT	2,684	1,739	4,840	4,104	4,972
401 TOWN COUNCIL	62	64	201	215	245
402 POLICE COURT	0	0	0	0	0
403 MAYOR	16	14	92	90	140
404 ELECTIONS	0	0	0	70	0
405 FINANCIAL ADMINISTRATION	1,734	1,081	3,036	2,670	4,067
406 LEGAL	0	51	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	872	529	1,511	1,059	520
PUBLIC SAFETY	472	0	1,075	2,950	1,285
410 POLICE CRIME CONTROL	0	0	1,075	2,950	1,285
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	472	0	0	0	0
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	1,424	1,531	409	1,379	10,627
421 HIGHWAYS, STREETS, & ROADWAYS	1,424	1,531	409	1,379	10,627
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	389	337	761	797	714
436 PARKS & PLAYGROUNDS	389	337	761	797	714
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	2,776	56,007	6,330	3,557	9,176
446 ADMINISTRATION & GENERAL	709	1,378	1,130	661	548
447 SOURCE OF SUPPLY & PUMPING	672	49,743	2,299	2,087	7,105
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	1,395	4,886	2,901	809	1,523
SEWER	3	574	0	54	109
453 ADMINISTRATION & GENERAL	3	0	0	0	0
454 COLLECTION & TRANSMISSION	0	574	0	54	109
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	95	424	548	665	667
459 ADMINISTRATION & GENERAL	95	0	0	0	4
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	663
461 GARBAGE & REFUSE DISPOSAL	0	424	548	665	0
DEBT SERVICE	2,953	4,322	9,541	4,700	14,250
463 GENERAL OBLIGATION BONDS	2,953	2,822	2,691	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	1,500	6,850	4,700	14,250
464.10 BOND PRINCIPAL	0	0	0	2,000	12,000
464.11 BOND INTEREST	0	0	0	2,700	2,250
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	864	1,246	8,215	1,418	2,891
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	864	1,246	938	1,212	2,450
489 FIREMEN'S DISABILITY	0	0	396	0	247
490 CAPITAL PROJECTS	0	0	6,881	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	6,881	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	206	194
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	42	158	100
498 DEPOSITS DISBURSED	0	0	42	158	100
498.1 WATER &/OR SEWER DEPOSITS	0	0	42	140	100
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	18	0
OTHER MISC EXPENDITURES	0	861	0	0	0

	1974	1975	1976	1977	1978
POPULATION	170	0	130	110	0
TAXABLE VALUATION	0	0	0	0	0
********** * REVENUES * **********					
TOTAL REVENUE	5,875	0	6,515	15,928	0
310 TAXES	0	0	0	0	0
311 GENERAL PROPERTY TAXES	0	0	0	0	0
320 LICENSES & PERMITS	0	0	0	0	0
321 BUSINESS LICENSES	0	0	0	0	0
321.1 BEER & LIQUOR	0	0	0	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	1,225	0	1,385	3,564	0
331 FEDERAL GRANTS	649	0	225	0	0
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	67	0	0
331.3 REVENUE SHARING	649	0	158	0	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	0	767	0
334.1 WATER POLLUTION CONTROL	0	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	0	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	517	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	576	0	1,160	2,797	0
335.1 LIQUOR TAX APPORTIONMENT	0	0	0	666	0
335.2 BEER TAX APPORTIONMENT	576	0	273	0	0
335.4 MOTOR VEHICLE LICENSE FEES	0	0	0	0	0
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	0	887	2,131	0
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	4,617	0	0	6,541	0
341 GENERAL GOVERMENT	231	0	0	121	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	231	0	0	121	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	4,386	0	0	6,420	0
349.1 WATER REVENUE	2,193	0	0	1,672	0
349.11 METERED & UNMETERED WATER	0	0	0	1,672	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	2,193	0	0	4,748	0
349.21 SEWER SERVICE CHARGES	0	0	0	4,748	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	33	0	900	5,011	0
361 INTEREST EARNINGS	0	0	0	3,211	0
362 RENTS	33	0	900	1,800	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	0	0	0	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	0	0	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	4,230	812	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	4,582	0	1,997	17,399	0
GENERAL GOVERNMENT	1,914	0	863	3,466	0
401 TOWN COUNCIL	168	0	0	0	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	140	0
405 FINANCIAL ADMINISTRATION	14	0	296	1,295	0
406 LEGAL	0	0	0	350	0
407 BUILDINGS (MAINT. & OPERATION)	1,732	0	567	1,681	0
PUBLIC SAFETY	0	0	0	9,515	0
410 POLICE CRIME CONTROL	0	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	0	0	0	8,459	0
413 FIRE STATIONS & BUILDINGS	0	0	0	1,056	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	0	0	0	0	0
421 HIGHWAYS, STREETS, & ROADWAYS	0	0	0	0	0
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	0	0	0	0	0
436 PARKS & PLAYGROUNDS	0	0	0	0	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	710	0	0	1,569	0
446 ADMINISTRATION & GENERAL	415	0	0	975	0
447 SOURCE OF SUPPLY & PUMPING	205	0	0	60	0
448 WATER TREATMENT	90	0	0	170	0
449 TRANSMISSION DISTRIBUTION	0	0	0	364	0
SEWER	1,061	0	0	1,984	0
453 ADMINISTRATION & GENERAL	353	0	0	1,809	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	708	0	0	175	0
GARBAGE	0	0	0	650	0
459 ADMINISTRATION & GENERAL	0	0	0	45	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	605	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	0	0	791	215	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	39	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	39	0
488 LIGHTING	0	0	110	0	0
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	681	176	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	343	0	0
498 DEPOSITS DISBURSED	0	0	343	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	5	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	338	0	0
OTHER MISC EXPENDITURES	897	0	0	0	0

	1974	1975	1976	1977	1978
POPULATION	390	380	390	390	0
TAXABLE VALUATION	281,103	297,169	317,405	331,738	0
********** * REVENUES * **********					
TOTAL REVENUE	40,370	45,508	48,787	51,454	0
310 TAXES	16,284	16,061	14,317	10,213	0
311 GENERAL PROPERTY TAXES	16,284	16,061	14,317	10,213	0
320 LICENSES & PERMITS	233	215	205	205	0
321 BUSINESS LICENSES	165	160	160	160	0
321.1 BEER & LIQUOR	160	160	160	160	0
321.2 BUSINESS & MERCHANDISE	5	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	68	55	45	45	0
322.1 BUILDING	2	2	5	7	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	66	53	40	38	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	7,951	11,685	15,651	19,798	0
331 FEDERAL GRANTS	3,393	3,611	3,409	6,144	0
331.1 CRIME CONTROL	0	0	0	2,279	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	3,393	3,611	3,409	3,865	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	100	100	500	250	0
334.1 WATER POLLUTION CONTROL	100	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	4,458	7,974	11,742	13,404	0
335.1 LIQUOR TAX APPORTIONMENT	305	519	480	398	0
335.2 BEER TAX APPORTIONMENT	923	1,031	906	1,066	0
335.4 MOTOR VEHICLE LICENSE FEES	409	420	1,407	1,323	0
335.5 MOTOR VEHICLE TITLE FEES	2,549	3,205	3,904	2,908	0
335.6 GASOLINE TAX APPORTIONMENT	0	2,520	4,615	7,135	0
335.8 INSURANCE PREMIUM APPORTIONMENT	272	279	430	574	0
340 CHARGES FOR SERVICES	14,657	16,036	16,280	17,770	0
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	343	213	209	348	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	343	213	209	348	0
343 HIGHWAYS & STREETS	30	30	15	5	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	15	10	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	30	15	5	5	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	14,284	15,793	16,056	17,417	0
349.1 WATER REVENUE	13,314	14,655	14,973	16,335	0
349.11 METERED & UNMETERED WATER	0	0	0	14,536	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	1,775	0
349.15 WATER PERMITS	0	0	0	24	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	970	1,138	1,083	1,082	0
349.21 SEWER SERVICE CHARGES	0	0	0	1,082	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	150	246	141	328	0
350.1 COURT	150	246	141	328	0
350.11 MOVING VIOLATIONS	0	0	0	328	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	845	1,265	1,994	3,058	0
361 INTEREST EARNINGS	681	1,101	1,222	1,319	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	35	600	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	164	129	172	1,739	0
369.1 SALE OF BONDS	0	0	0	1,739	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	1,739	0
369.2 REFUNDS & REIMBURSEMENTS	164	129	172	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	250	0	199	82	0
370.1 WATER &/OR SEWER DEPOSITS	240	0	170	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	10	0	29	82	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	34,163	39,873	37,887	56,471	0
GENERAL GOVERNMENT	3,726	5,449	5,205	5,684	0
401 TOWN COUNCIL	123	571	623	1,238	0
402 POLICE COURT	163	106	106	107	0
403 MAYOR	11	50	56	274	0
404 ELECTIONS	0	109	0	84	0
405 FINANCIAL ADMINISTRATION	2,820	3,203	4,022	3,930	0
406 LEGAL	18	0	25	0	0
407 BUILDINGS (MAINT. & OPERATION)	591	1,410	373	51	0
PUBLIC SAFETY	5,440	5,693	8,430	18,149	0
410 POLICE CRIME CONTROL	4,294	3,370	7,299	15,679	0
411 POLICE CUSTODY OF PRISONERS	36	43	85	32	0
412 FIRE CONTROL & PREVENTION	447	1,206	681	1,892	0
413 FIRE STATIONS & BUILDINGS	164	0	0	99	0
414 AMBULANCE	499	1,074	365	447	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	7,736	2,942	5,243	15,088	0
421 HIGHWAYS, STREETS, & ROADWAYS	7,736	2,942	5,243	15,088	0
SANITATION	14	77	132	100	0
426 GARBAGE COLLECTION & DISPOSAL	14	77	132	100	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	287	96	3,083	882	0
436 PARKS & PLAYGROUNDS	287	96	3,083	882	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	11,488	17,998	9,916	10,034	0
446 ADMINISTRATION & GENERAL	5,621	6,877	7,453	5,519	0
447 SOURCE OF SUPPLY & PUMPING	4,856	2,508	1,003	2,979	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	1,011	8,613	1,460	1,536	0
SEWER	192	2,380	467	387	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	1,320	467	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	192	1,060	0	387	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	3,904	3,904	3,904	3,904	0
463 GENERAL OBLIGATION BONDS	3,904	3,904	3,904	3,904	0
463.10 BOND PRINCIPAL	0	0	0	3,752	0
463.11 BOND INTEREST	0	0	0	149	0
463.12 BOND PAYING AGENTS FEES	0	0	0	3	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,269	1,088	1,398	2,031	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,269	1,088	1,088	1,088	0
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	310	537	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	406	0
DEPOSITS	107	151	109	212	0
498 DEPOSITS DISBURSED	107	151	109	212	0
498.1 WATER &/OR SEWER DEPOSITS	90	90	80	130	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	17	61	29	82	0
OTHER MISC EXPENDITURES	0	95	0	0	0

	1974	1975	1976	1977	1978
POPULATION	260	260	270	280	0
TAXABLE VALUATION	184,895	185,836	200,136	200,136	231,811
********** * REVENUES * **********					
TOTAL REVENUE	43,753	32,345	37,637	42,167	44,201
310 TAXES	6,767	6,434	8,336	10,938	12,684
311 GENERAL PROPERTY TAXES	6,767	6,434	8,336	10,938	12,684
320 LICENSES & PERMITS	300	300	315	310	300
321 BUSINESS LICENSES	300	300	300	310	300
321.1 BEER & LIQUOR	300	300	300	310	300
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	15	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	15	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	20,438	7,333	8,847	10,991	10,216
331 FEDERAL GRANTS	6,469	3,151	1,104	3,208	2,863
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	28	0	0	0	0
331.3 REVENUE SHARING	1,241	1,251	1,104	1,208	1,328
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	5,200	1,900	0	2,000	1,385
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	150
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	12,666	0	1,040	250	0
334.1 WATER POLLUTION CONTROL	12,666	0	540	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,303	4,182	6,703	7,533	7,353
335.1 LIQUOR TAX APPORTIONMENT	507	1,153	807	874	700
335.2 BEER TAX APPORTIONMENT	620	635	665	716	758
335.4 MOTOR VEHICLE LICENSE FEES	0	0	887	1,513	1,269
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	2,160	4,083	4,083	4,260
335.8 INSURANCE PREMIUM APPORTIONMENT	176	234	261	347	366
340 CHARGES FOR SERVICES	15,469	16,526	18,006	18,451	17,985
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	30	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	30	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	15,469	16,526	17,976	18,451	17,985
349.1 WATER REVENUE	6,571	6,664	7,742	7,842	7,627
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	7,776	7,561
349.14 BULK & IRRIGATION WATER	0	0	0	11	36
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	55	0
349.17 HOOKUPS	0	0	0	0	30
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	8,898	9,862	10,234	10,609	10,358
349.21 SEWER SERVICE CHARGES	0	0	0	10,569	10,338
349.22 SEWER HOOKUP CHARGES	0	0	0	40	20
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	779	1,752	2,133	1,477	3,016
361 INTEREST EARNINGS	291	1,379	1,556	1,122	2,523
362 RENTS	45	195	135	225	165
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	172	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	443	178	270	130	328
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	443	178	270	130	328
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	26,766	28,143	35,092	23,497	31,877
GENERAL GOVERNMENT	5,403	9,674	8,469	7,601	8,813
401 TOWN COUNCIL	1,510	2,668	2,482	2,468	2,309
402 POLICE COURT	0	0	0	0	0
403 MAYOR	216	156	132	144	84
404 ELECTIONS	0	58	0	88	0
405 FINANCIAL ADMINISTRATION	3,343	4,382	4,620	4,262	5,802
406 LEGAL	0	0	100	125	118
407 BUILDINGS (MAINT. & OPERATION)	334	2,410	1,135	514	500
PUBLIC SAFETY	622	152	116	199	690
410 POLICE CRIME CONTROL	405	0	0	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	181	135	116	184	670
413 FIRE STATIONS & BUILDINGS	36	17	0	15	20
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	566	931	2,272	5,910	1,692
421 HIGHWAYS, STREETS, & ROADWAYS	566	931	2,272	5,910	1,692
SANITATION	640	610	1,083	921	2,349
426 GARBAGE COLLECTION & DISPOSAL	640	610	1,083	921	2,349
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	10	20	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	10	20	0	0
CULTURE - RECREATION	237	100	1,034	393	348
436 PARKS & PLAYGROUNDS	237	100	1,034	393	348
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	7,515	4,077	9,956	4,793	4,407
446 ADMINISTRATION & GENERAL	1,786	1,697	1,348	1,628	1,718
447 SOURCE OF SUPPLY & PUMPING	2,888	2,103	1,949	2,655	1,973
448 WATER TREATMENT	2,797	153	216	347	240
449 TRANSMISSION DISTRIBUTION	44	124	6,443	163	476
SEWER	1,041	1,718	1,422	1,391	2,881
453 ADMINISTRATION & GENERAL	266	998	1,172	1,280	1,493
454 COLLECTION & TRANSMISSION	0	80	100	30	32
455 PUMPING & LIFT STATIONS	175	140	150	81	74
456 TREATMENT PLANT	600	500	0	0	1,282
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	9,045	9,010	8,970	0	8,906
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	1,437	1,402	1,367	0	1,298
464.10 BOND PRINCIPAL	0	0	0	0	1,000
464.11 BOND INTEREST	0	0	0	0	298
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	7,608	7,608	7,603	0	7,608
465.10 BOND PRINCIPAL	0	0	0	0	1,822
465.11 BOND INTEREST	0	0	0	0	5,786
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,697	1,684	1,750	2,289	1,791
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,551	1,488	1,488	1,368	1,595
489 FIREMEN'S DISABILITY	146	196	186	186	196
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	76	735	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	177	0	0	0

	1974	1975	1976	1977	1978
POPULATION	310	310	310	320	0
TAXABLE VALUATION	206,320	208,594	223,872	207,894	229,978
********** * REVENUES * **********					
TOTAL REVENUE	52,425	46,245	51,491	47,817	62,164
310 TAXES	15,241	5,838	8,284	5,167	10,384
311 GENERAL PROPERTY TAXES	15,241	5,838	8,284	5,167	10,384
320 LICENSES & PERMITS	480	780	633	630	630
321 BUSINESS LICENSES	480	780	630	630	630
321.1 BEER & LIQUOR	480	480	480	480	480
321.2 BUSINESS & MERCHANDISE	0	300	0	0	150
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	150	150	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	3	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	3	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	9,325	11,734	13,863	13,082	19,123
331 FEDERAL GRANTS	4,649	5,026	3,975	2,287	1,580
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	4,649	5,026	3,975	2,287	1,580
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	0	500	0	0
334.1 WATER POLLUTION CONTROL	0	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	4,676	6,708	9,388	10,795	17,543
335.1 LIQUOR TAX APPORTIONMENT	787	974	1,118	887	1,246
335.2 BEER TAX APPORTIONMENT	845	866	908	977	1,034
335.4 MOTOR VEHICLE LICENSE FEES	0	0	560	1,164	1,110
335.5 MOTOR VEHICLE TITLE FEES	0	117	490	119	106
335.6 GASOLINE TAX APPORTIONMENT	2,700	4,420	5,858	6,924	13,665
335.8 INSURANCE PREMIUM APPORTIONMENT	344	331	454	724	382
340 CHARGES FOR SERVICES	24,752	25,419	26,303	26,580	29,136
341 GENERAL GOVERMENT	0	10	0	10	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	10	0	10	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	330	250	400	450	100
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	330	250	400	450	100
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	24,422	25,159	25,903	26,120	29,036
349.1 WATER REVENUE	10,540	10,605	10,650	10,974	10,936
349.11 METERED & UNMETERED WATER	0	0	0	10,243	10,232
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	628	606
349.15 WATER PERMITS	0	0	0	103	98
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	1,861	3,207	4,000	3,841	5,359
349.21 SEWER SERVICE CHARGES	0	0	0	3,801	5,359
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	40	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	12,021	11,347	11,253	11,305	12,741
349.42 METERED GAS SALES	0	0	0	10,664	12,482
349.46 SALES OF GAS SUPPLIES	0	0	0	641	259
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	342	221	189	0	20
350.1 COURT	342	221	189	0	20
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	20
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	2,145	2,074	2,057	1,968	2,109
361 INTEREST EARNINGS	148	0	0	0	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	1,894	1,939	1,926	1,968	1,834
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	1,894	0	1,926	1,968	1,834
363.3 BOND SINKING & INTEREST	0	1,939	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	103	135	131	0	275
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	41	135	131	0	275
369.3 CANCELLED CHECK/WARRANTS	62	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	140	179	161	158	136
370.1 WATER &/OR SEWER DEPOSITS	80	135	120	100	70
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	58	0
370.5 DRIVER EDUCATION DEPOSITS	60	44	41	0	66
OTHER MISC. REVENUE	0	0	1	232	626

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	59,370	44,810	46,217	45,107	55,272
GENERAL GOVERNMENT	6,960	6,808	8,652	7,645	11,993
401 TOWN COUNCIL	333	276	258	255	267
402 POLICE COURT	0	0	0	0	0
403 MAYOR	450	405	360	345	416
404 ELECTIONS	0	110	0	25	0
405 FINANCIAL ADMINISTRATION	5,264	4,613	7,303	6,726	10,838
406 LEGAL	200	200	200	224	314
407 BUILDINGS (MAINT. & OPERATION)	713	1,204	531	70	158
PUBLIC SAFETY	3,112	3,228	2,730	3,033	3,375
410 POLICE CRIME CONTROL	2,666	2,870	2,678	2,885	3,326
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	446	358	52	95	49
413 FIRE STATIONS & BUILDINGS	0	0	0	53	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,517	2,222	2,769	2,860	3,685
421 HIGHWAYS, STREETS, & ROADWAYS	2,517	2,222	2,769	2,860	3,685
SANITATION	0	140	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	140	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	345	361	290	455	502
436 PARKS & PLAYGROUNDS	345	361	290	455	502
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	12,035	12,714	10,005	9,335	9,861
446 ADMINISTRATION & GENERAL	7,912	8,755	8,460	7,658	7,866
447 SOURCE OF SUPPLY & PUMPING	1,514	1,361	1,402	1,494	1,857
448 WATER TREATMENT	20	150	82	183	120
449 TRANSMISSION DISTRIBUTION	2,589	2,448	61	0	18
SEWER	4,915	2,705	4,497	4,728	7,635
453 ADMINISTRATION & GENERAL	4,543	2,391	4,172	4,490	7,377
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	372	314	325	238	258
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	11,514
459 ADMINISTRATION & GENERAL	0	0	0	0	10,615
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	899
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	15,689	1,110	1,055	0	0
463 GENERAL OBLIGATION BONDS	12,144	1,110	1,055	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	3,545	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,011	1,402	2,704	2,013	2,161
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	2,011	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	2,011	0	0	0	0
488 LIGHTING	0	1,402	728	2,013	2,161
489 FIREMEN'S DISABILITY	0	0	1,904	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	72	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	155	124	166	143	261
498 DEPOSITS DISBURSED	155	124	166	143	261
498.1 WATER &/OR SEWER DEPOSITS	95	80	125	85	195
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	60	44	41	58	66
OTHER MISC EXPENDITURES	11,631	13,996	13,349	14,895	4,285

	1974	1975	1976	1977	1978
POPULATION	940	930	920	910	0
TAXABLE VALUATION	417,337	507,214	507,214	486,089	431,705
********** * REVENUES * **********					
TOTAL REVENUE	68,770	70,563	134,354	104,606	89,711
310 TAXES	20,644	26,005	25,238	24,932	23,239
311 GENERAL PROPERTY TAXES	20,644	26,005	25,238	24,932	23,239
320 LICENSES & PERMITS	717	969	1,525	1,697	779
321 BUSINESS LICENSES	620	800	1,515	1,530	700
321.1 BEER & LIQUOR	600	800	1,200	1,000	400
321.2 BUSINESS & MERCHANDISE	20	0	315	530	300
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	97	169	10	167	79
322.1 BUILDING	5	20	10	5	25
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	92	149	0	162	54
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	22,473	22,287	27,046	42,579	30,623
331 FEDERAL GRANTS	10,566	10,020	8,703	23,226	11,010
331.1 CRIME CONTROL	1,120	1,894	565	2,103	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	7,849	3,434
331.3 REVENUE SHARING	9,446	8,126	8,138	12,865	7,030
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	409	546
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	200	1,000	500	0
334.1 WATER POLLUTION CONTROL	0	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	11,907	12,067	17,343	18,853	19,613
335.1 LIQUOR TAX APPORTIONMENT	1,871	2,693	2,414	2,588	3,474
335.2 BEER TAX APPORTIONMENT	2,196	2,250	2,358	2,537	2,686
335.4 MOTOR VEHICLE LICENSE FEES	758	781	2,126	2,810	1,800
335.5 MOTOR VEHICLE TITLE FEES	249	204	9,407	0	671
335.6 GASOLINE TAX APPORTIONMENT	5,659	4,680	1,038	9,230	9,230
335.8 INSURANCE PREMIUM APPORTIONMENT	1,174	1,459	0	1,688	1,752
340 CHARGES FOR SERVICES	15,488	15,026	15,385	19,779	19,648
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	4,800	4,400	4,550	3,800	4,200
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	3,800	0
342.3 AMBULANCE FEES	4,800	4,400	4,550	0	4,200
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	10,688	10,626	10,835	15,979	15,448
349.1 WATER REVENUE	10,568	10,336	10,830	12,488	12,147
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	11,988	11,947
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	500	200
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	120	290	5	3,491	3,301
349.21 SEWER SERVICE CHARGES	0	0	0	2,391	2,630
349.22 SEWER HOOKUP CHARGES	0	0	0	1,100	646
349.23 SEWER PERMITS	0	0	0	0	25
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	6,313	3,552	3,484	8,677	5,469
350.1 COURT	6,313	3,552	3,484	8,677	5,469
350.11 MOVING VIOLATIONS	0	0	0	8,677	5,469
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	1,908	2,055	60,987	5,139	9,196
361 INTEREST EARNINGS	0	0	470	2,600	891
362 RENTS	0	0	2,250	0	2,600
363 SPECIAL ASSESSMENTS	1,147	1,190	1,148	1,165	1,173
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	22	0	0	0	1,173
363.3 BOND SINKING & INTEREST	1,125	1,190	1,148	1,165	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	3,116	0	1,228
369 OTHER	761	865	54,003	1,374	3,304
369.1 SALE OF BONDS	0	0	45,000	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	45,000	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	761	865	9,003	1,374	3,304
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	1,227	669	689	1,616	757
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	1,227	669	689	1,616	757
OTHER MISC. REVENUE	0	0	0	187	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	64,201	62,943	136,129	104,071	74,228
GENERAL GOVERNMENT	3,273	6,006	5,442	11,486	9,840
401 TOWN COUNCIL	116	336	404	478	713
402 POLICE COURT	936	464	1,756	3,633	2,219
403 MAYOR	80	165	223	279	134
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	2,141	3,690	3,047	4,220	4,598
406 LEGAL	0	601	0	300	1,438
407 BUILDINGS (MAINT. & OPERATION)	0	750	12	2,576	738
PUBLIC SAFETY	30,179	31,260	27,061	42,233	30,406
410 POLICE CRIME CONTROL	24,037	24,621	19,922	32,088	23,462
411 POLICE CUSTODY OF PRISONERS	0	327	374	588	393
412 FIRE CONTROL & PREVENTION	1,342	1,112	1,053	1,197	695
413 FIRE STATIONS & BUILDINGS	0	0	1,212	4,160	1,271
414 AMBULANCE	4,800	5,200	4,500	4,200	4,585
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	7,839	3,023	3,034	2,464	3,092
421 HIGHWAYS, STREETS, & ROADWAYS	7,839	3,023	3,034	2,464	3,092
SANITATION	192	252	240	216	192
426 GARBAGE COLLECTION & DISPOSAL	192	252	240	216	192
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	14	20	17	20	26
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	14	20	17	20	26
CULTURE - RECREATION	1,624	2,021	11,982	3,956	8,149
436 PARKS & PLAYGROUNDS	864	941	2,057	1,000	1,056
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	8,027	0	3,425
440 LIBRARIES	760	1,080	1,898	2,956	3,668
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	11,888	10,882	17,826	7,765	5,515
446 ADMINISTRATION & GENERAL	1,640	5,961	12,889	2,698	1,786
447 SOURCE OF SUPPLY & PUMPING	2,960	640	620	762	804
448 WATER TREATMENT	0	372	263	206	387
449 TRANSMISSION DISTRIBUTION	7,288	3,909	4,054	4,099	2,538
SEWER	363	711	916	2,536	852
453 ADMINISTRATION & GENERAL	363	60	109	467	0
454 COLLECTION & TRANSMISSION	0	651	807	2,069	852
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	3,651	3,651	4,717	17,179	5,431
463 GENERAL OBLIGATION BONDS	2,353	2,353	3,419	15,881	4,133
463.10 BOND PRINCIPAL	0	0	0	10,916	1,272
463.11 BOND INTEREST	0	0	0	4,965	2,861
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	1,298	1,298	1,298	1,298	1,298
466.10 BOND PRINCIPAL	0	0	0	597	628
466.11 BOND INTEREST	0	0	0	701	670
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	3,951	4,321	64,205	14,600	5,908
485 AIRPORT	390	405	775	7,290	537
486 CEMETERY	0	0	0	229	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	3,561	2,782	3,088	4,166	3,958
489 FIREMEN'S DISABILITY	0	1,134	1,039	1,338	1,413
490 CAPITAL PROJECTS	0	0	59,108	0	0
490.6 LAND	0	0	4,932	0	0
490.7 BUILDINGS & STRUCTURES	0	0	53,194	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	982	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	195	1,577	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	1,227	669	689	1,616	757
498 DEPOSITS DISBURSED	1,227	669	689	1,616	757
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	1,616	0
498.5 DRIVER EDUCATION DEPOSITS	1,227	669	689	0	757
OTHER MISC EXPENDITURES	0	127	0	0	4,060

	1974	1975	1976	1977	1978
POPULATION	720	780	790	790	0
TAXABLE VALUATION	496,984	505,489	549,877	533,388	509,008
********** * REVENUES * **********					
TOTAL REVENUE	97,005	91,475	96,381	200,575	245,323
310 TAXES	29,823	31,830	40,678	29,698	29,616
311 GENERAL PROPERTY TAXES	29,823	31,830	40,678	29,698	29,616
320 LICENSES & PERMITS	727	522	470	495	520
321 BUSINESS LICENSES	495	420	470	495	520
321.1 BEER & LIQUOR	495	420	470	495	520
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	232	102	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	232	102	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	18,411	19,474	18,419	19,302	141,756
331 FEDERAL GRANTS	14,069	10,964	4,690	5,789	126,920
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	3,470	3,529	3,132	3,250	4,036
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	10,599	7,435	1,558	2,365	6,820
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	115,698
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	174	366
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	200	1,000	0	0
334.1 WATER POLLUTION CONTROL	0	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	4,342	8,310	12,729	13,513	14,836
335.1 LIQUOR TAX APPORTIONMENT	1,726	2,127	2,974	2,575	3,473
335.2 BEER TAX APPORTIONMENT	1,510	1,547	1,621	1,744	1,847
335.4 MOTOR VEHICLE LICENSE FEES	151	175	193	211	854
335.5 MOTOR VEHICLE TITLE FEES	395	315	336	354	465
335.6 GASOLINE TAX APPORTIONMENT	0	2,700	6,235	6,731	6,213
335.8 INSURANCE PREMIUM APPORTIONMENT	560	1,446	1,370	1,898	1,984
340 CHARGES FOR SERVICES	33,222	33,862	31,915	40,735	44,724
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	1,517	1,626	1,232	1,224	995
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	1,517	1,626	988	1,224	990
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	244	0	5
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	2,742	4,905	3,439	4,704	5,162
346.1 SWIMMING POOL FEES	2,742	4,905	3,436	4,704	5,147
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	3	0	15
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	28,963	27,331	27,244	34,807	38,567
349.1 WATER REVENUE	13,597	12,441	12,289	20,710	24,341
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	24,174
349.13 UNMETERED WATER SALES	0	0	0	20,528	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	29	0
349.16 SALES OF WATER SUPPLIES	0	0	0	153	167
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	15,366	14,890	14,955	14,097	14,226
349.21 SEWER SERVICE CHARGES	0	0	0	13,732	14,226
349.22 SEWER HOOKUP CHARGES	0	0	0	234	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	131	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	2,786	1,560	1,213	754	670
350.1 COURT	2,786	1,560	1,213	754	32
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	754	32
350.2 LIBRARY	0	0	0	0	638

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	11,427	3,977	3,389	108,847	27,881
361 INTEREST EARNINGS	469	753	828	875	19,725
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	1,600	100	50
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	9,284	2,200	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	1,674	1,024	961	107,872	8,106
369.1 SALE OF BONDS	0	0	0	106,644	4,505
369.11 GENERAL OBLIGATION BONDS	0	0	0	106,644	4,505
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	1,662	1,024	961	407	3,601
369.3 CANCELLED CHECK/WARRANTS	12	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	821	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	609	250	297	176	136
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	609	250	297	176	136
OTHER MISC. REVENUE	0	0	0	568	20

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	98,952	81,469	79,438	204,759	88,605
GENERAL GOVERNMENT	7,545	7,116	7,293	9,589	11,101
401 TOWN COUNCIL	1,305	356	784	819	950
402 POLICE COURT	465	171	322	196	98
403 MAYOR	478	372	547	1,401	1,152
404 ELECTIONS	0	409	269	308	0
405 FINANCIAL ADMINISTRATION	3,609	2,465	2,015	3,366	4,570
406 LEGAL	592	625	607	1,347	1,207
407 BUILDINGS (MAINT. & OPERATION)	1,096	2,718	2,749	2,152	3,124
PUBLIC SAFETY	17,021	11,543	11,472	14,362	12,132
410 POLICE CRIME CONTROL	15,143	10,010	10,283	12,654	9,887
411 POLICE CUSTODY OF PRISONERS	35	2	0	3	0
412 FIRE CONTROL & PREVENTION	1,331	1,154	857	1,373	1,680
413 FIRE STATIONS & BUILDINGS	75	235	190	190	190
414 AMBULANCE	437	142	142	142	375
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	5,144	15,274	10,283	7,801	11,464
421 HIGHWAYS, STREETS, & ROADWAYS	5,144	15,274	10,283	7,801	11,464
SANITATION	0	0	0	344	120
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	344	120
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	29	29	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	29	29	0	0	0
CULTURE - RECREATION	4,764	9,356	11,232	13,703	13,108
436 PARKS & PLAYGROUNDS	1,731	1,173	2,235	3,780	1,877
437 SWIMMING POOLS	813	5,586	6,228	7,418	8,226
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	195
440 LIBRARIES	2,220	2,597	2,769	2,505	2,810
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	4,460	7,030	12,345	26,650	7,940
446 ADMINISTRATION & GENERAL	3,238	4,829	6,522	3,687	4,367
447 SOURCE OF SUPPLY & PUMPING	328	1,273	5,631	22,613	2,427
448 WATER TREATMENT	173	178	0	302	375
449 TRANSMISSION DISTRIBUTION	721	750	192	48	771
SEWER	4,953	5,957	8,077	7,050	8,742
453 ADMINISTRATION & GENERAL	4,060	4,838	6,350	3,973	8,742
454 COLLECTION & TRANSMISSION	893	1,119	1,727	3,077	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	28,030	13,467	14,065	17,396	19,460
463 GENERAL OBLIGATION BONDS	7,799	6,842	6,615	6,376	4,870
463.10 BOND PRINCIPAL	0	0	0	4,550	3,250
463.11 BOND INTEREST	0	0	0	1,763	1,570
463.12 BOND PAYING AGENTS FEES	0	0	0	63	50
464 WATER REVENUE BONDS	0	0	0	3,789	7,577
464.10 BOND PRINCIPAL	0	0	0	0	7,552
464.11 BOND INTEREST	0	0	0	3,776	0
464.12 BOND PAYING AGENTS FEES	0	0	0	13	25
465 SEWER REVENUE BONDS	12,869	6,625	7,450	7,231	7,013
465.10 BOND PRINCIPAL	0	0	0	5,000	5,000
465.11 BOND INTEREST	0	0	0	2,231	2,000
465.12 BOND PAYING AGENTS FEES	0	0	0	0	13
466 S.I.D. BONDS	7,362	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	26,157	3,521	3,289	107,731	4,327
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	510	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,394	2,288	2,604	2,620	2,847
489 FIREMEN'S DISABILITY	0	723	685	949	992
490 CAPITAL PROJECTS	23,763	0	0	102,415	0
490.6 LAND	23,763	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	102,415	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	488
494 LOCAL GOV'T STUDY COMM.	0	0	0	1,747	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	694	198	313	133	179
498 DEPOSITS DISBURSED	694	198	313	133	179
498.1 WATER &/OR SEWER DEPOSITS	0	198	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	694	0	313	133	179
OTHER MISC EXPENDITURES	155	7,978	1,069	0	32

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

STANFORD

	1974	1975	1976	1977	1978
POPULATION	580	580	580	590	0
TAXABLE VALUATION	618,490	634,073	674,017	680,872	642,823
********** * REVENUES * **********					
TOTAL REVENUE	52,488	75,548	126,581	234,619	107,882
310 TAXES	21,744	41,028	28,884	26,178	51,334
311 GENERAL PROPERTY TAXES	21,744	41,028	28,884	26,178	51,334
320 LICENSES & PERMITS	569	1,327	585	1,490	482
321 BUSINESS LICENSES	569	1,327	585	1,081	219
321.1 BEER & LIQUOR	569	767	525	881	219
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	560	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	60	200	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	409	263
322.1 BUILDING	0	0	0	0	50
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	409	213
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	10,960	15,202	22,461	65,108	23,915
331 FEDERAL GRANTS	5,742	6,962	8,769	50,893	10,477
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	5,742	6,962	4,819	6,665	5,195
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	3,950	44,228	4,389
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	893
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	500	250	0
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	5,018	8,240	13,192	13,965	13,438
335.1 LIQUOR TAX APPORTIONMENT	2,386	1,932	1,525	2,059	1,348
335.2 BEER TAX APPORTIONMENT	1,199	1,138	1,266	1,385	1,466
335.4 MOTOR VEHICLE LICENSE FEES	0	0	1,670	1,906	2,440
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	2,700	6,753	6,213	5,680
335.8 INSURANCE PREMIUM APPORTIONMENT	1,433	2,470	1,978	2,402	2,504
340 CHARGES FOR SERVICES	17,434	12,654	14,626	18,028	21,042
341 GENERAL GOVERMENT	498	515	457	245	170
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	471	506	457	245	170
341.3 ELECTION FILING FEES	27	9	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	50	0	50	0	320
344.1 GARBAGE LAND FILL CHARGES	50	0	50	0	320
345 HEALTH	232	225	16	0	100
345.1 ANIMAL CONTROL & SHELTER FEES	232	225	16	0	100
346 CULTURE - RECREATION	1,061	257	685	1,427	679
346.1 SWIMMING POOL FEES	1,061	257	685	1,427	679
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	1,490	0
347.1 USE FEES	0	0	0	140	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	1,350	0
348 CEMETERY	2,574	150	568	1,000	2,700
348.1 SALE OF PLOTS	474	50	113	0	850
348.2 GRAVE PERMITS OR FEES	1,100	100	455	1,000	850
348.4 PERPETUAL CARE	1,000	0	0	0	1,000
349 UTILITIES & OTHER ENTERPRISES	13,019	11,507	12,850	13,866	17,073
349.1 WATER REVENUE	13,019	11,507	12,810	13,866	17,073
349.11 METERED & UNMETERED WATER	0	0	0	12,761	14,777
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	121
349.17 HOOKUPS	0	0	0	1,105	2,175
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	40	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	1,706	5,257	59,865	123,775	11,079
361 INTEREST EARNINGS	359	1,201	1,742	1,852	2,572
362 RENTS	0	0	9	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	7,085	1,109	6,029
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	1,347	4,056	51,029	120,814	2,478
369.1 SALE OF BONDS	0	0	45,000	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	45,000	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	1,347	4,056	6,024	120,814	2,478
369.3 CANCELLED CHECK/WARRANTS	0	0	5	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	75	80	160	40	20
370.1 WATER &/OR SEWER DEPOSITS	75	80	60	40	20
370.2 BID BOND DEPOSITS	0	0	100	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	10

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	69,915	74,523	119,222	103,280	217,960
GENERAL GOVERNMENT	14,057	6,832	18,885	8,482	12,141
401 TOWN COUNCIL	671	844	263	243	1,354
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	4,156	3,408	4,225	4,311	4,868
406 LEGAL	0	556	6,637	500	1,307
407 BUILDINGS (MAINT. & OPERATION)	9,230	2,024	7,760	3,428	4,612
PUBLIC SAFETY	4,933	6,690	5,958	6,074	5,537
410 POLICE CRIME CONTROL	2,531	4,010	4,135	4,448	1,673
411 POLICE CUSTODY OF PRISONERS	0	0	535	0	0
412 FIRE CONTROL & PREVENTION	537	1,617	1,288	390	2,304
413 FIRE STATIONS & BUILDINGS	1,865	1,063	0	1,236	1,560
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	10,607	9,461	5,890	9,011	9,866
421 HIGHWAYS, STREETS, & ROADWAYS	10,607	9,461	5,890	9,011	9,866
SANITATION	9,557	5,196	4,470	2,038	6,088
426 GARBAGE COLLECTION & DISPOSAL	9,139	3,507	4,125	1,786	5,696
427 SEWAGE COLLECTION & DISPOSAL	0	1,271	0	0	0
428 INSECT, PEST CONTROL	418	418	345	252	392
HEALTH	127	0	12	213	269
431 PUBLIC HEALTH	13	0	0	0	0
432 ANIMAL CONTROL & SHELTER	114	0	12	213	269
CULTURE - RECREATION	5,425	9,445	11,007	50,898	12,502
436 PARKS & PLAYGROUNDS	2,299	3,531	1,346	3,262	5,257
437 SWIMMING POOLS	3,126	5,914	9,661	47,636	7,245
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	17,770	15,289	3,549	14,454	27,871
446 ADMINISTRATION & GENERAL	2,553	4,803	0	5,277	5,094
447 SOURCE OF SUPPLY & PUMPING	11,875	3,722	3,549	5,633	6,055
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	3,342	6,764	0	3,544	16,722
SEWER	65	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	11	0	0	0	0
455 PUMPING & LIFT STATIONS	54	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	198	11,599	3,690	1,368	8,460
463 GENERAL OBLIGATION BONDS	198	7,398	3,690	1,368	8,460
463.10 BOND PRINCIPAL	0	0	0	0	4,500
463.11 BOND INTEREST	0	0	0	1,368	3,960
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	4,201	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	7,111	9,971	65,701	10,737	134,536
485 AIRPORT	0	0	0	0	0
486 CEMETERY	4,279	2,928	2,999	3,341	3,465
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,832	2,101	2,211	1,599	2,380
489 FIREMEN'S DISABILITY	0	4,942	1,920	2,217	0
490 CAPITAL PROJECTS	0	0	58,571	3,191	128,691
490.6 LAND	0	0	58,571	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	2,050	128,691
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	1,141	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	389	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	65	40	60	5	10
498 DEPOSITS DISBURSED	65	40	60	5	10
498.1 WATER &/OR SEWER DEPOSITS	65	40	60	5	10
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	0	0	0	680

	1974	1975	1976	1977	1978
POPULATION	980	1,080	1,150	1,170	0
TAXABLE VALUATION	620,029	665,881	701,960	729,246	751,292
********** * REVENUES * **********					
TOTAL REVENUE	100,818	139,565	157,212	143,871	197,214
310 TAXES	40,631	43,141	49,936	50,360	53,110
311 GENERAL PROPERTY TAXES	40,631	43,141	49,936	50,360	53,110
320 LICENSES & PERMITS	833	1,843	1,483	1,610	2,940
321 BUSINESS LICENSES	350	1,365	1,025	850	1,025
321.1 BEER & LIQUOR	350	500	600	500	500
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	860	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	5	0	0	0
321.5 GAMBLING	0	0	425	350	525
322 NON-BUSINESS LICENSES & PERMITS	483	478	458	760	1,915
322.1 BUILDING	80	60	70	150	1,417
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	153	268	333	260	248
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	250	150	55	350	250
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	20,510	49,450	59,537	42,299	65,040
331 FEDERAL GRANTS	13,452	37,488	40,824	24,586	37,347
331.1 CRIME CONTROL	165	400	114	1,286	754
331.2 EMERGENCY EMPLOYMENT	0	4,131	9,931	5,283	5,930
331.3 REVENUE SHARING	13,287	15,444	14,873	15,470	16,056
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	7,319	0	0	0
331.7 WATER POLLUTION CONTROL	0	10,194	15,906	0	8,017
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	2,547	6,590
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	200	1,000	500	0
334.1 WATER POLLUTION CONTROL	200	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	6,858	11,762	17,713	17,213	27,693
335.1 LIQUOR TAX APPORTIONMENT	2,407	2,226	2,395	1,833	3,863
335.2 BEER TAX APPORTIONMENT	1,968	2,017	2,113	2,274	2,407
335.4 MOTOR VEHICLE LICENSE FEES	0	0	1,814	872	9,682
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	4,680	8,461	9,822	9,053
335.8 INSURANCE PREMIUM APPORTIONMENT	2,483	2,839	2,930	2,412	2,688
340 CHARGES FOR SERVICES	31,062	34,520	37,099	36,118	55,923
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	50	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	50	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	1,317	2,324	2,767	3,835	4,006
346.1 SWIMMING POOL FEES	1,317	2,324	2,767	3,835	4,006
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	1,133	1,108	1,974	773	1,420
348.1 SALE OF PLOTS	575	300	1,000	150	300
348.2 GRAVE PERMITS OR FEES	558	808	974	623	1,120
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	28,612	31,088	32,308	31,510	50,497
349.1 WATER REVENUE	22,089	21,448	22,390	22,154	32,081
349.11 METERED & UNMETERED WATER	0	0	0	0	31,660
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	21,644	200
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	450	0
349.16 SALES OF WATER SUPPLIES	0	0	0	60	181
349.17 HOOKUPS	0	0	0	0	40
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	6,523	9,640	9,918	9,356	18,416
349.21 SEWER SERVICE CHARGES	0	0	0	9,181	11,001
349.22 SEWER HOOKUP CHARGES	0	0	0	160	115
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	15	7,300
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	2,127	2,135	2,135	4,825	4,045
350.1 COURT	2,127	2,135	2,135	4,825	4,045
350.11 MOVING VIOLATIONS	0	0	0	4,825	4,045
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	5,239	8,087	6,544	7,635	15,028
361 INTEREST EARNINGS	4,033	3,479	4,442	5,974	8,035
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	1,500
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	916	15	1,700	1,475	4,457
368 BALANCES FROM DISCONTINUED FUNDS	290	0	0	0	0
369 OTHER	0	4,593	402	186	1,036
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	4,593	0	186	1,036
369.3 CANCELLED CHECK/WARRANTS	0	0	402	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	416	389	478	1,024	1,123
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	863
370.5 DRIVER EDUCATION DEPOSITS	416	389	478	1,024	260
OTHER MISC. REVENUE	0	0	0	10	5

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	116,901	121,521	131,592	127,458	190,510
GENERAL GOVERNMENT	12,074	8,030	7,730	10,695	19,533
401 TOWN COUNCIL	1,100	315	252	831	3,121
402 POLICE COURT	171	185	740	1,248	1,878
403 MAYOR	466	650	650	902	1,379
404 ELECTIONS	0	182	0	149	15
405 FINANCIAL ADMINISTRATION	8,428	4,601	5,432	6,615	11,470
406 LEGAL	1,909	2,097	656	949	1,670
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	22,812	26,149	35,992	39,050	41,994
410 POLICE CRIME CONTROL	19,321	24,668	34,442	32,814	38,456
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	3,491	1,481	1,550	6,236	3,538
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	4,122	5,090	3,434	10,582	10,486
421 HIGHWAYS, STREETS, & ROADWAYS	4,122	5,090	3,434	10,582	10,486
SANITATION	616	297	324	324	324
426 GARBAGE COLLECTION & DISPOSAL	616	297	324	324	324
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	370
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	370
CULTURE - RECREATION	6,036	25,600	13,766	13,757	22,157
436 PARKS & PLAYGROUNDS	1,558	18,946	6,548	4,629	12,756
437 SWIMMING POOLS	2,751	4,626	4,542	6,258	6,370
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	1,727	2,028	2,676	2,870	3,031
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	46,686	16,339	19,210	26,631	26,035
446 ADMINISTRATION & GENERAL	12,186	11,256	11,945	17,101	20,077
447 SOURCE OF SUPPLY & PUMPING	2,885	2,423	3,287	3,489	3,402
448 WATER TREATMENT	876	1,060	1,139	1,320	1,507
449 TRANSMISSION DISTRIBUTION	30,739	1,600	2,839	4,721	1,049
SEWER	6,137	10,543	34,140	8,691	34,191
453 ADMINISTRATION & GENERAL	4,671	6,416	8,513	8,679	18,912
454 COLLECTION & TRANSMISSION	1,466	4,127	25,627	12	7,262
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	8,017
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	11,208	11,208	11,208	11,208	27,672
463 GENERAL OBLIGATION BONDS	11,208	11,208	11,208	11,208	27,672
463.10 BOND PRINCIPAL	0	0	0	9,777	26,318
463.11 BOND INTEREST	0	0	0	1,431	1,354
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	6,744	4,778	5,286	5,731	6,443
485 AIRPORT	0	0	0	0	0
486 CEMETERY	546	168	328	379	985
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	3,598	3,373	3,493	3,870	4,114
489 FIREMEN'S DISABILITY	2,600	1,237	1,465	0	1,344
490 CAPITAL PROJECTS	0	0	0	1,206	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	276	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	466	465	502	789	1,305
498 DEPOSITS DISBURSED	466	465	502	789	1,305
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	100	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	247
498.5 DRIVER EDUCATION DEPOSITS	466	365	502	789	1,058
OTHER MISC EXPENDITURES	0	13,022	0	0	0

	1974	1975	1976	1977	1978
POPULATION	520	530	530	0	0
TAXABLE VALUATION	328,779	309,767	323,517	0	343,530
********** * REVENUES * **********					
TOTAL REVENUE	69,194	78,982	87,426	0	107,370
310 TAXES	22,079	25,036	22,817	0	20,519
311 GENERAL PROPERTY TAXES	22,079	25,036	22,817	0	20,519
320 LICENSES & PERMITS	641	575	518	0	366
321 BUSINESS LICENSES	450	470	407	0	364
321.1 BEER & LIQUOR	450	470	407	0	364
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	191	105	111	0	2
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	191	105	111	0	2
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	12,182	12,498	17,438	0	38,711
331 FEDERAL GRANTS	4,415	3,541	2,621	0	18,843
331.1 CRIME CONTROL	0		0	0	0
331.2 EMERGENCY EMPLOYMENT	1,660	651	0	0	16,369
331.3 REVENUE SHARING	2,755	2,890	2,621	0	2,474
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	200	1,000	0	0
334.1 WATER POLLUTION CONTROL	0	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	7,767	8,757	13,817	0	19,868
335.1 LIQUOR TAX APPORTIONMENT	896	1,359	965	0	1,121
335.2 BEER TAX APPORTIONMENT	1,290	1,602	1,407	0	1,754
335.4 MOTOR VEHICLE LICENSE FEES	170	170	1,662	0	7,602
335.5 MOTOR VEHICLE TITLE FEES	153	164	201	0	122
335.6 GASOLINE TAX APPORTIONMENT	4,273	4,320	7,988	0	7,811
335.8 INSURANCE PREMIUM APPORTIONMENT	985	1,142	1,594	0	1,458
340 CHARGES FOR SERVICES	28,322	33,274	40,272	0	42,136
341 GENERAL GOVERMENT	0	10	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	10	0	0	0
342 PUBLIC SAFETY	419	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	419	0	0	0	0
343 HIGHWAYS & STREETS	0	633	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	633	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	1,612	944	1,231	0	787
346.1 SWIMMING POOL FEES	1,612	944	1,231	0	787
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	26,291	31,687	39,041	0	41,349
349.1 WATER REVENUE	22,588	24,864	28,915	0	30,208
349.11 METERED & UNMETERED WATER	0	0	0	0	26,875
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	3,125
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	83
349.17 HOOKUPS	0	0	0	0	125
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	0	0	3,392	0	4,509
349.21 SEWER SERVICE CHARGES	0	0	0	0	4,509
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	3,703	6,823	6,734	0	6,632
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	6,632
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	13	446	538	0	622
350.1 COURT	13	446	538	0	622
350.11 MOVING VIOLATIONS	0	0	0	0	622
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	5,755	6,834	5,499	0	4,628
361 INTEREST EARNINGS	1,646	1,801	1,990	0	1,999
362 RENTS	130	110	120	0	120
363 SPECIAL ASSESSMENTS	2,100	2,245	1,741	0	1,497
363.1 CONSTRUCTION	2,100	558	0	0	0
363.2 MAINTENANCE	0	0	1,625	0	1,497
363.3 BOND SINKING & INTEREST	0	1,687	116	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	701	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	139	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	750	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	1,615	0	0	0
369 OTHER	1,129	1,063	808	0	1,012
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	1,129	1,063	808	0	1,012
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	202	319	344	0	338
370.1 WATER &/OR SEWER DEPOSITS	180	220	210	0	170
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	22	99	134	0	168
OTHER MISC. REVENUE	0	0	0	0	50

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	65,483	80,036	79,580	0	104,732
GENERAL GOVERNMENT	8,071	11,175	14,389	0	14,083
401 TOWN COUNCIL	1,523	1,725	176	0	263
402 POLICE COURT	90	144	232	0	360
403 MAYOR	72	48	0	0	175
404 ELECTIONS	0	233	267	0	0
405 FINANCIAL ADMINISTRATION	6,378	8,493	10,368	0	9,629
406 LEGAL	0	500	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	8	32	3,346	0	3,656
PUBLIC SAFETY	4,209	10,356	5,855	0	5,150
410 POLICE CRIME CONTROL	2,710	9,003	4,887	0	4,030
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	828	1,353	968	0	1,120
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	671	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	7,007	7,291	9,080	0	13,784
421 HIGHWAYS, STREETS, & ROADWAYS	7,007	7,291	9,080	0	13,784
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	18	14	12	0	59
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	18	14	12	0	59
CULTURE - RECREATION	6,490	8,790	10,085	0	10,530
436 PARKS & PLAYGROUNDS	785	2,192	4,771	0	4,495
437 SWIMMING POOLS	5,705	6,598	5,314	0	6,035
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	31,233	29,810	29,832	0	37,535
446 ADMINISTRATION & GENERAL	23,812	12,107	11,219	0	13,963
447 SOURCE OF SUPPLY & PUMPING	5,560	13,923	12,197	0	7,755
448 WATER TREATMENT	267	465	330	0	456
449 TRANSMISSION DISTRIBUTION	1,594	3,315	6,086	0	15,361
SEWER	863	636	396	0	217
453 ADMINISTRATION & GENERAL	96	84	131	0	0
454 COLLECTION & TRANSMISSION	767	47	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	505	265	0	217
GARBAGE	5,089	5,738	6,233	0	12,846
459 ADMINISTRATION & GENERAL	4,370	5,110	775	0	812
460 GARBAGE & REFUSE COLLECTION	719	563	5,000	0	11,911
461 GARBAGE & REFUSE DISPOSAL	0	65	458	0	123
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,306	5,779	3,367	0	3,876
485 AIRPORT	0	0	1,159	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	1,721	0	1,549	0	0
487.1 SEWER	0	0	1,549	0	0
487.2 STREET,SIDEWALK, & CURB	1,721	0	0	0	0
488 LIGHTING	585	2,065	516	0	2,144
489 FIREMEN'S DISABILITY	0	991	143	0	316
490 CAPITAL PROJECTS	0	2,723	0	0	1,416
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	2,523	0	0	1,416
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	200	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	197	259	237	0	6,586
498 DEPOSITS DISBURSED	197	259	237	0	6,586
498.1 WATER &/OR SEWER DEPOSITS	190	160	170	0	100
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	6,267
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	7	99	67	0	219
OTHER MISC EXPENDITURES	0	188	94	0	66

	1974	1975	1976	1977	1978
POPULATION	1,060	1,040	1,020	0	0
TAXABLE VALUATION	666,135	668,998	166,135	0	0
********** * REVENUES * **********					
TOTAL REVENUE	150,630	107,728	124,261	0	0
310 TAXES	41,519	43,287	48,776	0	0
311 GENERAL PROPERTY TAXES	41,519	43,287	48,776	0	0
320 LICENSES & PERMITS	1,476	1,501	1,766	0	0
321 BUSINESS LICENSES	1,065	1,087	1,180	0	0
321.1 BEER & LIQUOR	525	550	550	0	0
321.2 BUSINESS & MERCHANDISE	540	537	630	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	411	414	586	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	411	414	586	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	82,571	32,292	46,125	0	0
331 FEDERAL GRANTS	26,220	12,752	11,689	0	0
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	13,439	12,752	11,689	0	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	12,781	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	47,010	0	8,750	0	0
334.1 WATER POLLUTION CONTROL	47,010	0	7,750	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	9,341	19,540	25,686	0	0
335.1 LIQUOR TAX APPORTIONMENT	3,667	5,608	3,538	0	0
335.2 BEER TAX APPORTIONMENT	2,357	2,415	2,531	0	0
335.4 MOTOR VEHICLE LICENSE FEES	1,858	1,888	3,029	0	0
335.5 MOTOR VEHICLE TITLE FEES	356	280	317	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	6,120	11,715	0	0
335.8 INSURANCE PREMIUM APPORTIONMENT	1,103	3,229	4,556	0	0
340 CHARGES FOR SERVICES	21,537	28,558	24,020	0	0
341 GENERAL GOVERMENT	9	9	15	0	0
341.1 SALE OF MAPS & PUBLICATIONS	9	9	15	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	292	7,390	2,192	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	292	7,390	2,192	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	193	180	154	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	193	180	154	0	0
346 CULTURE - RECREATION	3,035	2,299	2,873	0	0
346.1 SWIMMING POOL FEES	3,035	2,299	2,873	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	18,008	18,680	18,786	0	0
349.1 WATER REVENUE	0	18,680	0	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	18,008	0	18,786	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	600	533	1,541	0	0
350.1 COURT	600	533	1,541	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	2,862	1,445	1,804	0	0
361 INTEREST EARNINGS	2,306	1,007	781	0	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	545	0	119	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	11	438	904	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	11	438	904	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	65	112	229	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	65	112	229	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	86,579	139,703	119,618	0	0
GENERAL GOVERNMENT	6,452	6,713	11,104	0	0
401 TOWN COUNCIL	1,247	559	499	0	0
402 POLICE COURT	614	513	491	0	0
403 MAYOR	103	96	90	0	0
404 ELECTIONS	3,683	353	0	0	0
405 FINANCIAL ADMINISTRATION	805	4,370	9,185	0	0
406 LEGAL	0	822	839	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	0	0
PUBLIC SAFETY	17,340	22,717	20,266	0	0
410 POLICE CRIME CONTROL	11,945	12,711	10,720	0	0
411 POLICE CUSTODY OF PRISONERS	169	0	125	0	0
412 FIRE CONTROL & PREVENTION	4,922	5,521	6,169	0	0
413 FIRE STATIONS & BUILDINGS	304	4,485	3,252	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	10,050	21,724	17,554	0	0
421 HIGHWAYS, STREETS, & ROADWAYS	10,050	21,724	17,554	0	0
SANITATION	84	125	132	0	0
426 GARBAGE COLLECTION & DISPOSAL	84	125	132	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	164	3,093	1,401	0	0
431 PUBLIC HEALTH	0	577	0	0	0
432 ANIMAL CONTROL & SHELTER	164	2,516	1,401	0	0
CULTURE - RECREATION	6,973	29,708	16,456	0	0
436 PARKS & PLAYGROUNDS	1,584	21,489	6,635	0	0
437 SWIMMING POOLS	5,083	8,219	9,821	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	306	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	0	0	0	0	0
446 ADMINISTRATION & GENERAL	0	0	0	0	0
447 SOURCE OF SUPPLY & PUMPING	0	0	0	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	0	0	0
SEWER	22,008	17,984	17,278	0	0
453 ADMINISTRATION & GENERAL	15,661	14,422	13,762	0	0
454 COLLECTION & TRANSMISSION	3,843	0	0	0	0
455 PUMPING & LIFT STATIONS	2,010	2,641	3,357	0	0
456 TREATMENT PLANT	494	921	159	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	21,523	23,502	13,985	0	0
463 GENERAL OBLIGATION BONDS	16,252	12,960	13,985	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	5,271	10,542	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,888	13,947	10,340	0	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,888	4,433	4,870	0	0
489 FIREMEN'S DISABILITY	0	4,582	5,340	0	0
490 CAPITAL PROJECTS	0	4,932	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	4,932	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	130	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	97	112	229	0	0
498 DEPOSITS DISBURSED	97	112	229	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	97	112	229	0	0
OTHER MISC EXPENDITURES	0	78	10,873	0	0

THOMPSON FALLS

	1974	1975	1976	1977	1978
POPULATION	1,460	1,460	1,460	1,470	0
TAXABLE VALUATION	888,153	929,048	969,202	1,009,635	935,368
********** * REVENUES * **********					
TOTAL REVENUE	149,955	153,604	192,916	178,312	327,385
310 TAXES	37,311	57,823	58,656	44,720	56,976
311 GENERAL PROPERTY TAXES	37,311	57,823	58,656	44,720	56,976
320 LICENSES & PERMITS	1,662	1,502	1,973	2,075	2,379
321 BUSINESS LICENSES	910	765	830	850	860
321.1 BEER & LIQUOR	735	660	720	790	780
321.2 BUSINESS & MERCHANDISE	15	0	10	0	0
321.3 AMUSEMENT	160	105	100	60	80
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	752	737	1,143	1,225	1,519
322.1 BUILDING	370	254	576	594	994
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	382	483	567	631	525
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	65,311	48,252	61,141	70,264	65,255
331 FEDERAL GRANTS	23,444	22,368	31,783	36,986	32,988
331.1 CRIME CONTROL	2,203	639	0	164	0
331.2 EMERGENCY EMPLOYMENT	0	9,331	16,280	10,159	1,697
331.3 REVENUE SHARING	8,791	7,798	8,497	11,758	12,225
331.4 TRAFFIC SAFETY	0	0	0	0	1,079
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	7,006	2,805	0
331.7 WATER POLLUTION CONTROL	12,450	4,600	0	12,100	15,846
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	2,141
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	30,321	0	1,000	500	0
334.1 WATER POLLUTION CONTROL	30,321	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	11,546	25,884	28,358	32,778	32,267
335.1 LIQUOR TAX APPORTIONMENT	4,578	4,656	4,302	4,209	4,927
335.2 BEER TAX APPORTIONMENT	3,220	3,299	3,457	3,720	3,938
335.4 MOTOR VEHICLE LICENSE FEES	606	626	4,308	6,026	5,041
335.5 MOTOR VEHICLE TITLE FEES	550	0	471	557	565
335.6 GASOLINE TAX APPORTIONMENT	0	14,754	12,528	14,806	14,066
335.8 INSURANCE PREMIUM APPORTIONMENT	2,592	2,549	3,292	3,460	3,730
340 CHARGES FOR SERVICES	41,213	39,056	38,819	40,336	39,471
341 GENERAL GOVERMENT	453	51	3	64	0
341.1 SALE OF MAPS & PUBLICATIONS	3	1	3	4	0
341.2 TOWN HALL RENTAL	450	0	0	0	0
341.3 ELECTION FILING FEES	0	50	0	60	0
342 PUBLIC SAFETY	0	450	0	525	625
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	450	0	0	625
342.2 EQUIPMENT RENTAL	0	0	0	525	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	450	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	450	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	8
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	8
345 HEALTH	0	15	28	0	24
345.1 ANIMAL CONTROL & SHELTER FEES	0	15	28	0	24
346 CULTURE - RECREATION	201	238	165	143	137
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	181	238	165	143	137
346.4 LIBRARY BOOK SALES	20	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	1,000	1,160	880	1,875	735
348.1 SALE OF PLOTS	640	760	520	1,125	460
348.2 GRAVE PERMITS OR FEES	360	400	360	750	275
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	39,559	37,142	37,293	37,729	37,942
349.1 WATER REVENUE	30,782	28,041	28,069	28,593	29,022
349.11 METERED & UNMETERED WATER	0	0	0	27,893	28,122
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	700	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	900
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	8,777	9,101	9,224	9,136	8,920
349.21 SEWER SERVICE CHARGES	0	0	0	9,136	8,920
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	851	1,899	1,623	1,690	1,771
350.1 COURT	847	1,799	1,623	1,690	1,771
350.11 MOVING VIOLATIONS	0	0	0	1,690	1,771
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	4	100	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	3,425	4,591	30,357	18,848	80,755
361 INTEREST EARNINGS	3,032	4,240	3,593	3,911	4,222
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	9,536	22,725
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	12	200	26,641	5,301	52,883
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	381	151	123	100	925
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	381	151	123	100	925
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	182	481	347	379	324
370.1 WATER &/OR SEWER DEPOSITS	0	83	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	182	398	347	379	324
OTHER MISC. REVENUE	0	0	0	0	80,454

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	110,026	149,027	155,525	167,496	269,886
GENERAL GOVERNMENT	9,484	8,112	9,660	17,614	14,068
401 TOWN COUNCIL	2,508	2,163	615	626	1,315
402 POLICE COURT	130	282	401	416	530
403 MAYOR	1,151	1,007	1,009	1,041	1,198
404 ELECTIONS	44	351	0	544	34
405 FINANCIAL ADMINISTRATION	3,303	1,889	2,494	8,531	2,042
406 LEGAL	289	215	128	199	1,231
407 BUILDINGS (MAINT. & OPERATION)	2,059	2,205	5,013	6,257	7,718
PUBLIC SAFETY	13,122	20,699	16,427	17,640	17,826
410 POLICE CRIME CONTROL	10,823	18,254	13,191	14,536	15,806
411 POLICE CUSTODY OF PRISONERS	14	129	132	52	8
412 FIRE CONTROL & PREVENTION	1,906	1,965	2,752	2,245	1,550
413 FIRE STATIONS & BUILDINGS	379	351	352	807	462
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	26,128	40,432	47,107	55,616	41,143
421 HIGHWAYS, STREETS, & ROADWAYS	26,128	40,432	47,107	55,616	41,143
SANITATION	384	230	390	400	445
426 GARBAGE COLLECTION & DISPOSAL	384	230	390	400	445
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	326	78	48	74	99
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	326	78	48	74	99
CULTURE - RECREATION	8,367	6,893	22,424	15,839	116,497
436 PARKS & PLAYGROUNDS	1,882	444	18,085	10,600	727
437 SWIMMING POOLS	2,442	2,169	21	0	110,008
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	4,043	4,280	4,318	5,239	5,762
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	23,398	26,111	37,467	22,855	42,218
446 ADMINISTRATION & GENERAL	19,794	24,605	29,172	21,433	40,569
447 SOURCE OF SUPPLY & PUMPING	1,041	897	665	775	949
448 WATER TREATMENT	438	609	624	647	700
449 TRANSMISSION DISTRIBUTION	2,125	0	7,006	0	0
SEWER	1,244	6,130	2,052	9,251	10,733
453 ADMINISTRATION & GENERAL	30	5,080	514	7,590	8,998
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	1,214	1,050	1,538	1,661	1,735
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	21,407	21,306	9,065	8,824	8,578
463 GENERAL OBLIGATION BONDS	9,547	9,306	9,065	8,824	8,578
463.10 BOND PRINCIPAL	0	0	0	5,600	5,600
463.11 BOND INTEREST	0	0	0	3,186	2,940
463.12 BOND PAYING AGENTS FEES	0	0	0	38	38
464 WATER REVENUE BONDS	11,860	12,000	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	5,984	18,555	7,762	9,804	17,861
485 AIRPORT	0	0	0	0	0
486 CEMETERY	532	37	28	1,344	1,877
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	4,009	5,896	3,698	8,458	6,484
489 FIREMEN'S DISABILITY	1,443	0	2,121	0	2,071
490 CAPITAL PROJECTS	0	12,526	1,720	2	6,769
490.6 LAND	0	0	0	0	6,769
490.7 BUILDINGS & STRUCTURES	0	12,526	1,720	2	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	660
492 DISASTER	0	96	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	195	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	182	481	347	379	324
498 DEPOSITS DISBURSED	182	481	347	379	324
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	83	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	182	398	347	379	324
OTHER MISC EXPENDITURES	0	0	2,776	9,200	94

THREE FORKS

	1974	1975	1976	1977	1978
POPULATION	1,300	1,330	1,340	1,360	0
TAXABLE VALUATION	831,054	853,278	837,934	906,347	943,615
********** * REVENUES * **********					
TOTAL REVENUE	124,649	240,130	300,679	346,722	288,939
310 TAXES	52,400	53,238	42,187	57,887	49,652
311 GENERAL PROPERTY TAXES	52,400	53,238	42,187	57,887	49,652
320 LICENSES & PERMITS	3,400	2,698	2,847	4,525	5,418
321 BUSINESS LICENSES	2,977	2,698	2,612	3,358	4,031
321.1 BEER & LIQUOR	1,400	1,200	1,000	1,050	1,150
321.2 BUSINESS & MERCHANDISE	1,577	1,332	1,612	1,675	1,906
321.3 AMUSEMENT	0	0	0	100	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	166	0	0	0
321.5 GAMBLING	0	0	0	533	975
322 NON-BUSINESS LICENSES & PERMITS	423	0	235	1,167	1,387
322.1 BUILDING	0	0	47	983	1,250
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	423	0	188	184	137
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	14,629	127,003	73,373	78,619	63,177
331 FEDERAL GRANTS	7,937	97,380	34,360	32,518	17,102
331.1 CRIME CONTROL	0	0	208	2,342	1,901
331.2 EMERGENCY EMPLOYMENT	0	1,376	1,207	1,682	5,757
331.3 REVENUE SHARING	7,937	10,104	8,040	8,808	9,052
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	85,900	23,638	0	0
331.8 E.D.A.	0	0	0	18,876	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	1,267	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	810	392
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	400	0	1,000	500	0
334.1 WATER POLLUTION CONTROL	400	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	6,292	29,623	38,013	45,601	46,075
335.1 LIQUOR TAX APPORTIONMENT	2,640	3,218	2,939	2,821	3,311
335.2 BEER TAX APPORTIONMENT	2,920	2,890	3,028	3,258	3,450
335.4 MOTOR VEHICLE LICENSE FEES	0	13,221	15,060	19,411	20,039
335.5 MOTOR VEHICLE TITLE FEES	0	409	477	465	465
335.6 GASOLINE TAX APPORTIONMENT	0	8,100	14,317	16,744	15,442
335.8 INSURANCE PREMIUM APPORTIONMENT	732	1,785	2,192	2,902	3,368
340 CHARGES FOR SERVICES	45,801	44,556	51,987	61,069	65,547
341 GENERAL GOVERMENT	15	47	368	494	68
341.1 SALE OF MAPS & PUBLICATIONS	15	7	8	31	68
341.2 TOWN HALL RENTAL	0	0	360	360	0
341.3 ELECTION FILING FEES	0	40	0	103	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	50	1,429	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	1,429	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	50	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	23	24	32	31
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	23	24	32	31
347 AIRPORT	50	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	50	0	0	0	0
348 CEMETERY	350	925	675	1,025	1,340
348.1 SALE OF PLOTS	350	925	675	1,025	1,340
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	45,386	43,561	50,870	58,089	64,108
349.1 WATER REVENUE	36,534	34,728	34,988	36,041	36,994
349.11 METERED & UNMETERED WATER	0	0	0	34,419	0
349.12 METERED WATER SALES	0	0	0	0	35,528
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	963	750
349.16 SALES OF WATER SUPPLIES	0	0	0	659	716
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	8,852	8,833	15,882	22,048	27,114
349.21 SEWER SERVICE CHARGES	0	0	0	21,523	24,814
349.22 SEWER HOOKUP CHARGES	0	0	0	520	800
349.23 SEWER PERMITS	0	0	0	5	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	1,500
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	2,241	3,440	2,534	3,806	6,738
350.1 COURT	2,241	3,394	2,445	3,748	6,676
350.11 MOVING VIOLATIONS	0	0	0	3,748	6,255
350.12 OTHER VIOLATIONS	0	0	0	0	421
350.2 LIBRARY	0	46	89	58	62

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	6,178	7,883	126,649	138,582	62,724
361 INTEREST EARNINGS	4,937	5,453	6,498	6,433	7,432
362 RENTS	505	10	1,810	710	710
363 SPECIAL ASSESSMENTS	0	0	0	48,883	27,352
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	48,883	0
363.3 BOND SINKING & INTEREST	0	0	0	0	27,352
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	18	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	33	1,210	328	444	508
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	703	1,210	117,995	82,112	26,722
369.1 SALE OF BONDS	0	0	117,018	64,000	25,000
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	117,018	64,000	25,000
369.2 REFUNDS & REIMBURSEMENTS	659	1,210	977	17,675	1,533
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	44	0	0	437	189
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	1,312	1,102	1,315	1,891
370.1 WATER &/OR SEWER DEPOSITS	0	550	610	590	500
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	762	492	725	1,391
OTHER MISC. REVENUE	0	0	0	919	33,792

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	104,050	276,185	265,363	321,410	259,109
GENERAL GOVERNMENT	12,211	19,033	21,551	27,147	30,364
401 TOWN COUNCIL	1,675	2,477	2,903	3,099	3,702
402 POLICE COURT	835	1,741	1,882	2,279	2,284
403 MAYOR	3,328	3,474	3,658	3,993	4,282
404 ELECTIONS	0	234	0	75	0
405 FINANCIAL ADMINISTRATION	3,736	8,522	10,578	9,840	11,893
406 LEGAL	1,531	2,011	1,879	3,403	2,752
407 BUILDINGS (MAINT. & OPERATION)	1,106	574	651	4,458	5,451
PUBLIC SAFETY	19,800	22,589	29,499	39,784	51,023
410 POLICE CRIME CONTROL	17,731	20,507	27,488	36,326	44,923
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	2,069	1,808	669	2,186	4,523
413 FIRE STATIONS & BUILDINGS	0	274	1,342	1,272	1,577
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	17,683	14,795	14,384	15,366	19,806
421 HIGHWAYS, STREETS, & ROADWAYS	17,683	14,795	14,384	15,366	19,806
SANITATION	940	910	210	0	0
426 GARBAGE COLLECTION & DISPOSAL	149	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	910	0	0	0
428 INSECT, PEST CONTROL	791	0	210	0	0
HEALTH	0	66	178	320	179
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	66	178	320	179
CULTURE - RECREATION	5,215	15,048	14,985	14,498	23,977
436 PARKS & PLAYGROUNDS	3,149	10,541	10,207	7,878	13,428
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	2,066	4,507	4,778	6,050	7,479
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	570	3,070
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	28,757	33,040	52,993	84,426	41,585
446 ADMINISTRATION & GENERAL	23,120	26,111	21,446	22,590	30,147
447 SOURCE OF SUPPLY & PUMPING	5,637	6,929	7,607	6,191	9,838
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	23,940	55,645	1,600
SEWER	662	147,470	110,086	38,128	41,602
453 ADMINISTRATION & GENERAL	662	1,664	3,783	6,652	8,605
454 COLLECTION & TRANSMISSION	0	145,806	106,303	31,476	32,997
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	3,742	12,124	6,922	71,085	36,302
463 GENERAL OBLIGATION BONDS	3,742	12,124	6,922	6,802	6,683
463.10 BOND PRINCIPAL	0	0	0	5,925	6,096
463.11 BOND INTEREST	0	0	0	877	587
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	64,283	29,619
466.10 BOND PRINCIPAL	0	0	0	52,500	19,500
466.11 BOND INTEREST	0	0	0	11,783	10,119
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	8,228	9,112	12,638	13,128	11,966
485 AIRPORT	730	729	1,244	822	407
486 CEMETERY	2,945	2,544	3,486	3,136	3,138
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	4,553	4,947	4,949	5,619	6,085
489 FIREMEN'S DISABILITY	0	0	0	1,451	2,336
490 CAPITAL PROJECTS	0	892	2,263	0	0
490.6 LAND	0	892	1,096	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	1,167	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	696	2,100	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	824	1,250	1,087	1,194	1,884
498 DEPOSITS DISBURSED	824	1,250	1,087	1,194	1,884
498.1 WATER &/OR SEWER DEPOSITS	442	428	595	469	493
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	382	822	492	725	1,391
OTHER MISC EXPENDITURES	5,988	748	830	16,334	421

	1974	1975	1976	1977	1978
POPULATION	1,030	1,000	980	970	0
TAXABLE VALUATION	429,429	427,716	427,716	465,744	0
********** * REVENUES * **********					
TOTAL REVENUE	81,832	109,283	136,565	185,272	0
310 TAXES	21,546	31,499	32,023	35,861	0
311 GENERAL PROPERTY TAXES	21,546	31,499	32,023	35,861	0
320 LICENSES & PERMITS	2,192	2,125	2,416	1,194	0
321 BUSINESS LICENSES	1,940	1,875	2,135	1,020	0
321.1 BEER & LIQUOR	1,400	1,400	1,400	200	0
321.2 BUSINESS & MERCHANDISE	540	475	735	820	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	252	250	281	174	0
322.1 BUILDING	12	3	63	50	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	240	247	218	124	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	21,589	40,425	62,190	100,959	0
331 FEDERAL GRANTS	15,013	25,265	43,078	78,957	0
331.1 CRIME CONTROL	986	2,142	789	5,167	0
331.2 EMERGENCY EMPLOYMENT	4,483	17,535	36,852	65,912	0
331.3 REVENUE SHARING	9,544	5,588	5,437	6,918	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	960	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	400	1,000	500	0
334.1 WATER POLLUTION CONTROL	0	400	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	6,576	14,760	18,112	21,502	0
335.1 LIQUOR TAX APPORTIONMENT	2,492	3,595	2,551	3,990	0
335.2 BEER TAX APPORTIONMENT	2,483	2,544	2,666	2,869	0
335.4 MOTOR VEHICLE LICENSE FEES	481	478	2,556	3,028	0
335.5 MOTOR VEHICLE TITLE FEES	368	306	286	270	0
335.6 GASOLINE TAX APPORTIONMENT	0	6,706	9,053	9,940	0
335.8 INSURANCE PREMIUM APPORTIONMENT	752	1,131	1,000	1,405	0
340 CHARGES FOR SERVICES	27,009	26,290	26,908	27,876	0
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	480	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	480	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	100	100	0	0	0
344.1 GARBAGE LAND FILL CHARGES	100	100	0	0	0
345 HEALTH	97	24	90	20	0
345.1 ANIMAL CONTROL & SHELTER FEES	97	24	90	20	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	56	137	40	775	0
348.1 SALE OF PLOTS	56	137	40	775	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	26,276	26,029	26,778	27,081	0
349.1 WATER REVENUE	26,276	26,029	26,778	27,010	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	26,421	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	549	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	40	0
349.2 SEWER REVENUE	0	0	0	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	71	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	71	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	4,246	2,987	5,683	5,049	0
350.1 COURT	4,246	2,987	5,683	5,049	0
350.11 MOVING VIOLATIONS	0	0	0	5,049	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	4,412	5,383	5,495	11,858	0
361 INTEREST EARNINGS	134	235	0	6,738	0
362 RENTS	0	480	0	0	0
363 SPECIAL ASSESSMENTS	4,088	3,982	3,876	4,146	0
363.1 CONSTRUCTION	0	2,420	0	0	0
363.2 MAINTENANCE	2,257	1,562	2,346	0	0
363.3 BOND SINKING & INTEREST	1,831	0	1,530	2,332	0
363.4 SIDEWALK & CURBS	0	0	0	1,814	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	280	20	194	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	50	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	140	406	1,599	780	0
369.1 SALE OF BONDS	0	0	0	305	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	305	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	140	406	1,599	475	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	838	574	1,142	904	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	838	574	1,142	904	0
OTHER MISC. REVENUE	0	0	708	1,571	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	72,252	89,563	118,137	226,380	0
GENERAL GOVERNMENT	5,857	7,111	18,496	72,054	0
401 TOWN COUNCIL	1,049	0	0	0	0
402 POLICE COURT	0	1,178	2,770	2,911	0
403 MAYOR	34	0	0	0	0
404 ELECTIONS	0	481	0	65	0
405 FINANCIAL ADMINISTRATION	3,995	5,367	15,580	48,512	0
406 LEGAL	665	85	146	426	0
407 BUILDINGS (MAINT. & OPERATION)	114	0	0	20,140	0
PUBLIC SAFETY	21,801	42,311	33,624	56,877	0
410 POLICE CRIME CONTROL	20,570	40,911	32,070	54,909	0
411 POLICE CUSTODY OF PRISONERS	566	340	308	58	0
412 FIRE CONTROL & PREVENTION	665	475	1,188	1,910	0
413 FIRE STATIONS & BUILDINGS	0	585	58	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	4,982	12,675	33,420	42,032	0
421 HIGHWAYS, STREETS, & ROADWAYS	4,982	12,675	33,420	42,032	0
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	269	182	67	31	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	269	182	67	31	0
CULTURE - RECREATION	2,699	531	2,088	1,198	0
436 PARKS & PLAYGROUNDS	2,699	531	2,088	1,198	0
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	9,212	10,597	16,384	35,521	0
446 ADMINISTRATION & GENERAL	6,686	8,904	5,955	25,078	0
447 SOURCE OF SUPPLY & PUMPING	2,283	1,260	1,978	1,171	0
448 WATER TREATMENT	145	183	439	487	0
449 TRANSMISSION DISTRIBUTION	98	250	8,012	8,785	0
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	66	0
459 ADMINISTRATION & GENERAL	0	0	0	66	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	17,253	12,841	9,244	11,142	0
463 GENERAL OBLIGATION BONDS	2,250	2,250	1,125	3,374	0
463.10 BOND PRINCIPAL	0	0	0	1,588	0
463.11 BOND INTEREST	0	0	0	1,786	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	8,283	7,931	7,579	7,228	0
464.10 BOND PRINCIPAL	0	0	0	6,700	0
464.11 BOND INTEREST	0	0	0	528	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	6,720	2,660	540	540	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	540	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	9,364	2,753	3,737	6,264	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	463	0	559	2,369	0
487 SPECIAL ASSESSMENTS	263	163	57	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	263	163	57	0	0
488 LIGHTING	2,561	2,590	2,613	3,030	0
489 FIREMEN'S DISABILITY	0	0	500	702	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	6,077	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	8	163	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	815	532	1,077	1,195	0
498 DEPOSITS DISBURSED	815	532	1,077	1,195	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	815	532	1,077	1,195	0
OTHER MISC EXPENDITURES	0	30	0	0	0

TWIN BRIDGES

	1974	1975	1976	1977	1978
POPULATION	710	740	730	730	0
TAXABLE VALUATION	330,169	405,158	406,065	423,542	362,495
********** * REVENUES * **********					
TOTAL REVENUE	69,481	87,884	85,866	84,889	81,744
310 TAXES	22,293	42,799	27,391	23,632	27,567
311 GENERAL PROPERTY TAXES	22,293	42,799	27,391	23,632	27,567
320 LICENSES & PERMITS	1,140	1,087	1,212	890	898
321 BUSINESS LICENSES	1,050	1,005	1,165	845	873
321.1 BEER & LIQUOR	270	150	510	180	240
321.2 BUSINESS & MERCHANDISE	780	855	655	665	633
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	90	82	47	45	25
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	90	82	47	45	25
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	14,910	19,916	25,532	35,969	29,850
331 FEDERAL GRANTS	11,230	12,434	14,371	13,807	17,095
331.1 CRIME CONTROL	2,027	0	2,568	0	0
331.2 EMERGENCY EMPLOYMENT	2,773	5,615	6,596	5,961	9,723
331.3 REVENUE SHARING	6,430	6,819	5,022	7,846	7,372
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	185	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	1,000	500	0
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	3,480	7,482	10,161	21,662	12,755
335.1 LIQUOR TAX APPORTIONMENT	1,242	1,686	1,516	1,320	2,144
335.2 BEER TAX APPORTIONMENT	1,455	1,491	1,562	1,681	1,780
335.4 MOTOR VEHICLE LICENSE FEES	309	311	311	339	1,094
335.5 MOTOR VEHICLE TITLE FEES	170	141	150	159	273
335.6 GASOLINE TAX APPORTIONMENT	0	3,060	5,858	16,691	5,858
335.8 INSURANCE PREMIUM APPORTIONMENT	304	793	764	1,472	1,606
340 CHARGES FOR SERVICES	25,887	19,611	17,704	17,250	9,266
341 GENERAL GOVERMENT	0	0	0	0	50
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	50
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	5	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	5	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	2,400	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	2,400	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	25,882	17,211	17,704	17,250	9,216
349.1 WATER REVENUE	15,996	10,554	11,119	10,815	5,755
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	10,080	5,455
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	75	25
349.16 SALES OF WATER SUPPLIES	0	0	0	660	275
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	9,886	6,657	6,585	6,435	3,461
349.21 SEWER SERVICE CHARGES	0	0	0	6,400	3,436
349.22 SEWER HOOKUP CHARGES	0	0	0	35	25
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	2,788	2,057	4,040	2,061	1,823
350.1 COURT	2,788	2,057	4,040	2,061	1,823
350.11 MOVING VIOLATIONS	0	0	0	2,061	1,823
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	1,766	1,931	8,990	4,008	1,518
361 INTEREST EARNINGS	617	75	7,234	3,031	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	500	1,400
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	871	1,400	450	300	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	278	456	1,306	177	118
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	278	456	469	10	118
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	837	167	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	697	483	997	515	7,913
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	7,420
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	697	483	997	515	493
OTHER MISC. REVENUE	0	0	0	564	2,909

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	79,905	70,035	106,390	85,214	77,866
GENERAL GOVERNMENT	6,184	4,241	5,636	6,518	8,771
401 TOWN COUNCIL	2,851	1,173	2,424	2,924	4,134
402 POLICE COURT	531	63	647	516	427
403 MAYOR	123	282	412	631	1,037
404 ELECTIONS	0	204	0	92	0
405 FINANCIAL ADMINISTRATION	2,679	2,404	2,120	1,440	3,173
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	0	115	33	915	0
PUBLIC SAFETY	12,447	9,121	7,099	9,150	10,916
410 POLICE CRIME CONTROL	11,556	8,129	6,376	8,811	10,391
411 POLICE CUSTODY OF PRISONERS	43	43	28	3	0
412 FIRE CONTROL & PREVENTION	848	949	695	336	525
413 FIRE STATIONS & BUILDINGS	0	0	0	0	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	9,314	9,293	9,429	27,489	10,399
421 HIGHWAYS, STREETS, & ROADWAYS	9,314	9,293	9,429	27,489	10,399
SANITATION	3,637	6,272	8,170	4,283	2,518
426 GARBAGE COLLECTION & DISPOSAL	3,339	4,991	5,368	4,229	1,905
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	298	1,281	2,802	54	613
HEALTH	70	114	60	0	25
431 PUBLIC HEALTH	60	114	60	0	0
432 ANIMAL CONTROL & SHELTER	10	0	0	0	25
CULTURE - RECREATION	2,185	4,608	4,157	5,069	5,356
436 PARKS & PLAYGROUNDS	41	20	37	1,370	28
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	931	3,305	2,477	1,982	2,801
441 BAND	0	0	0	0	0
442 CIVIC CENTER	1,213	1,283	1,643	1,717	2,527
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	16,105	13,619	46,731	8,233	12,065
446 ADMINISTRATION & GENERAL	2,402	52	21	217	1,760
447 SOURCE OF SUPPLY & PUMPING	8,506	11,720	39,002	6,133	4,545
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	5,197	1,847	7,708	1,883	5,760
SEWER	4,723	2,754	2,590	3,279	7,574
453 ADMINISTRATION & GENERAL	2,878	1,680	1,269	1,800	1,835
454 COLLECTION & TRANSMISSION	1,357	623	868	742	4,544
455 PUMPING & LIFT STATIONS	488	451	453	737	1,195
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	16,024	8,869	8,621	8,373	8,124
463 GENERAL OBLIGATION BONDS	11,622	6,019	5,856	5,693	5,529
463.10 BOND PRINCIPAL	0	0	0	4,500	4,500
463.11 BOND INTEREST	0	0	0	1,193	1,029
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	2,680	0
464.10 BOND PRINCIPAL	0	0	0	2,000	0
464.11 BOND INTEREST	0	0	0	680	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	4,402	2,850	2,765	0	2,595
465.10 BOND PRINCIPAL	0	0	0	0	2,000
465.11 BOND INTEREST	0	0	0	0	595
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	3,583	3,037	4,911	4,834	4,241
485 AIRPORT	1,404	503	747	591	591
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,179	2,117	2,631	2,624	2,847
489 FIREMEN'S DISABILITY	0	397	382	736	803
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	20	0	841	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	1,151	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	42	0
DEPOSITS	787	483	997	515	493
498 DEPOSITS DISBURSED	787	483	997	515	493
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	787	483	997	515	493
OTHER MISC EXPENDITURES	4,846	7,624	7,989	7,471	7,384

	1974	1975	1976	1977	1978
POPULATION	710	690	710	710	0
TAXABLE VALUATION	557,295	542,110	582,154	369,911	554,885
********** * REVENUES * **********					
TOTAL REVENUE	100,558	84,614	137,008	153,969	128,113
310 TAXES	40,457	25,908	30,728	32,578	36,269
311 GENERAL PROPERTY TAXES	40,457	25,908	30,728	32,578	36,269
320 LICENSES & PERMITS	1,347	1,420	1,285	1,554	1,389
321 BUSINESS LICENSES	1,180	1,120	1,165	1,285	1,360
321.1 BEER & LIQUOR	800	800	800	900	1,000
321.2 BUSINESS & MERCHANDISE	380	320	365	385	360
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	167	300	120	269	29
322.1 BUILDING	12	15	30	39	24
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	155	285	90	230	5
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	24,921	26,315	59,480	77,209	41,202
331 FEDERAL GRANTS	14,093	15,077	37,456	55,040	17,192
331.1 CRIME CONTROL	0	0	1,566	676	0
331.2 EMERGENCY EMPLOYMENT	4,839	9,208	27,139	20,000	7,194
331.3 REVENUE SHARING	9,254	5,869	8,751	7,584	7,064
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	25,629	2,934
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	1,151	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	400	1,000	500	0
334.1 WATER POLLUTION CONTROL	0	400	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	10,828	10,838	21,024	21,669	24,010
335.1 LIQUOR TAX APPORTIONMENT	1,839	1,723	1,978	1,572	1,542
335.2 BEER TAX APPORTIONMENT	1,545	1,584	1,659	1,786	1,890
335.4 MOTOR VEHICLE LICENSE FEES	1,753	982	4,045	4,545	4,200
335.5 MOTOR VEHICLE TITLE FEES	0	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	4,200	4,650	11,018	11,744	14,276
335.8 INSURANCE PREMIUM APPORTIONMENT	1,491	1,899	2,324	2,022	2,102
340 CHARGES FOR SERVICES	27,234	25,850	33,754	34,886	43,609
341 GENERAL GOVERMENT	10	30	0	845	900
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	825	900
341.3 ELECTION FILING FEES	10	30	0	20	0
342 PUBLIC SAFETY	535	470	1,050	899	345
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	535	470	1,050	899	345
343 HIGHWAYS & STREETS	0	82	352	75	197
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	82	110	75	197
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	242	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	416	198	949	1,013	556
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	416	198	949	1,013	556
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	26,273	25,070	31,403	32,054	41,611
349.1 WATER REVENUE	18,019	18,969	17,155	22,524	26,713
349.11 METERED & UNMETERED WATER	0	0	0	18,707	23,079
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	1,896	1,866
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	1,281	968
349.17 HOOKUPS	0	0	0	600	800
349.18 LATE CHARGES	0	0	0	40	0
349.2 SEWER REVENUE	2,178	0	8,165	3,019	5,091
349.21 SEWER SERVICE CHARGES	0	0	0	2,013	3,045
349.22 SEWER HOOKUP CHARGES	0	0	0	800	700
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	206	1,346
349.3 GARBAGE REVENUE	6,076	6,101	6,083	6,511	9,807
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	916
349.32 GARBAGE LAND FILL CHARGES	0	0	0	6,511	8,891
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	666	758	587	387	635
350.1 COURT	666	758	587	387	635
350.11 MOVING VIOLATIONS	0	0	0	387	635
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	5,818	4,223	11,047	7,262	4,824
361 INTEREST EARNINGS	479	510	595	704	802
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	4,423	2,898	2,956	3,791	3,315
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	4,423	0	2,956	3,791	3,315
363.3 BOND SINKING & INTEREST	0	2,898	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	500	150	160	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	145
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	416	665	7,336	2,767	562
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	416	665	2,036	2,767	562
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	5,300	0	0
370 DEPOSITS RECEIVED	115	140	127	93	136
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	115	140	127	93	136
OTHER MISC. REVENUE	0	0	0	0	49

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	82,121	88,564	124,033	157,500	109,788
GENERAL GOVERNMENT	4,610	6,978	9,155	11,944	11,061
401 TOWN COUNCIL	232	232	152	216	176
402 POLICE COURT	125	100	192	635	631
403 MAYOR	165	180	165	180	180
404 ELECTIONS	141	191	0	7	0
405 FINANCIAL ADMINISTRATION	3,163	6,275	8,550	10,906	10,074
406 LEGAL	0	0	96	0	0
407 BUILDINGS (MAINT. & OPERATION)	784	0	0	0	0
PUBLIC SAFETY	20,473	19,914	22,925	19,003	18,903
410 POLICE CRIME CONTROL	18,509	13,468	20,858	16,687	16,791
411 POLICE CUSTODY OF PRISONERS	115	4	15	0	28
412 FIRE CONTROL & PREVENTION	1,069	687	775	588	577
413 FIRE STATIONS & BUILDINGS	350	5,231	596	850	866
414 AMBULANCE	430	524	681	878	641
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	11,764	21,782	39,059	44,392	28,793
421 HIGHWAYS, STREETS, & ROADWAYS	11,764	21,782	39,059	44,392	28,793
SANITATION	0	0	0	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	71	15	76	56	38
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	71	15	76	56	38
CULTURE - RECREATION	8,656	8,210	12,253	38,553	10,713
436 PARKS & PLAYGROUNDS	3,090	2,653	5,036	1,927	505
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	24,257	4,450
440 LIBRARIES	4,419	2,978	2,791	2,691	3,259
441 BAND	0	0	0	0	0
442 CIVIC CENTER	1,147	2,579	4,426	9,678	2,499
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	23,267	18,134	19,372	23,742	24,256
446 ADMINISTRATION & GENERAL	12,319	10,024	11,177	12,516	13,107
447 SOURCE OF SUPPLY & PUMPING	8,962	3,145	3,207	3,477	6,461
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	1,986	4,965	4,988	7,749	4,688
SEWER	539	0	9,049	1,982	4,030
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	539	0	9,049	1,982	4,030
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	6,138	4,777	5,315	7,557	6,169
459 ADMINISTRATION & GENERAL	6,138	4,777	5,315	7,557	6,169
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	6,468	5,242	5,459	6,101	5,640
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	4,657	4,293	4,293	4,317	4,589
489 FIREMEN'S DISABILITY	1,811	949	1,162	1,011	1,051
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	4	773	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	135	140	127	113	136
498 DEPOSITS DISBURSED	135	140	127	113	136
498.1 WATER &/OR SEWER DEPOSITS	20	0	0	20	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	115	140	127	93	136
OTHER MISC EXPENDITURES	0	3,372	1,243	4,057	49

LOCAL GOVERNMENT FINANCES
MONTANA TOWNS
RAW DATA BY YEAR

VIRGINIA CITY

	1974	1975	1976	1977	1978
POPULATION	180	190	190	190	0
TAXABLE VALUATION	111,796	131,949	126,707	116,629	112,952
********** * REVENUES * **********					
TOTAL REVENUE	154,983	105,012	49,787	64,164	82,173
310 TAXES	9,217	8,717	10,276	10,266	11,552
311 GENERAL PROPERTY TAXES	9,217	8,717	10,276	10,266	11,552
320 LICENSES & PERMITS	1,112	1,024	1,196	1,094	1,315
321 BUSINESS LICENSES	960	920	1,000	900	1,100
321.1 BEER & LIQUOR	400	320	480	320	400
321.2 BUSINESS & MERCHANDISE	560	600	520	580	700
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	152	104	196	194	215
322.1 BUILDING	6	4	10	19	54
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	146	100	186	175	161
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	123,594	5,858	22,078	27,097	54,033
331 FEDERAL GRANTS	121,951	1,402	15,489	20,671	46,843
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	14,328	19,518	21,795
331.3 REVENUE SHARING	1,251	1,402	1,161	1,153	1,479
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	53,400	0	0	0	23,461
331.8 E.D.A.	21,200	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	46,100	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	108
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	200	100	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	100	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,643	4,356	6,389	6,326	7,190
335.1 LIQUOR TAX APPORTIONMENT	407	700	683	578	1,272
335.2 BEER TAX APPORTIONMENT	353	362	380	408	432
335.4 MOTOR VEHICLE LICENSE FEES	359	361	362	394	408
335.5 MOTOR VEHICLE TITLE FEES	59	61	61	82	61
335.6 GASOLINE TAX APPORTIONMENT	0	2,340	4,615	4,438	4,615
335.8 INSURANCE PREMIUM APPORTIONMENT	465	532	288	426	402
340 CHARGES FOR SERVICES	5,159	10,424	12,659	12,913	12,363
341 GENERAL GOVERMENT	16	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	16	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	16	16	16	16
344.1 GARBAGE LAND FILL CHARGES	0	16	16	16	16
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	5,143	10,408	12,643	12,897	12,347
349.1 WATER REVENUE	4,826	5,822	6,217	6,416	6,093
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	5,696	0
349.13 UNMETERED WATER SALES	0	0	0	0	5,713
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	720	380
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	317	4,586	6,426	6,481	6,254
349.21 SEWER SERVICE CHARGES	0	0	0	6,436	6,224
349.22 SEWER HOOKUP CHARGES	0	0	0	45	0
349.23 SEWER PERMITS	0	0	0	0	30
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	121	112	81	177	0
350.1 COURT	121	112	81	177	0
350.11 MOVING VIOLATIONS	0	0	0	177	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

VIRGINIA CITY

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	15,761	78,859	3,483	12,589	2,489
361 INTEREST EARNINGS	236	1,353	2,553	2,296	1,375
362 RENTS	0	0	0	0	60
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	10	239
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	697	1	17	404
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	15,525	76,809	929	10,266	411
369.1 SALE OF BONDS	15,000	70,000	0	0	0
369.11 GENERAL OBLIGATION BONDS	15,000	70,000	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	525	6,809	929	9,342	298
369.3 CANCELLED CHECK/WARRANTS	0	0	0	924	113
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	19	18	14	28	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	28	0
370.5 DRIVER EDUCATION DEPOSITS	19	18	14	0	0
OTHER MISC. REVENUE	0	0	0	0	421

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	66,554	76,538	45,661	90,355	84,484
GENERAL GOVERNMENT	1,590	1,373	1,749	3,507	3,122
401 TOWN COUNCIL	0	0	0	0	0
402 POLICE COURT	30	17	36	45	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	211	0	345	0
405 FINANCIAL ADMINISTRATION	1,490	1,085	1,673	2,892	2,894
406 LEGAL	70	60	40	180	180
407 BUILDINGS (MAINT. & OPERATION)	0	0	0	45	48
PUBLIC SAFETY	5,352	10,220	6,485	7,681	6,155
410 POLICE CRIME CONTROL	4,393	6,466	4,962	4,889	5,266
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	630	3,458	807	2,340	273
413 FIRE STATIONS & BUILDINGS	329	296	716	452	616
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	1,658	1,450	2,728	17,073	2,386
421 HIGHWAYS, STREETS, & ROADWAYS	1,658	1,450	2,728	17,073	2,386
SANITATION	476	611	467	753	547
426 GARBAGE COLLECTION & DISPOSAL	476	611	467	753	547
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	31	0	0	9
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	31	0	0	9
CULTURE - RECREATION	0	0	0	0	170
436 PARKS & PLAYGROUNDS	0	0	0	0	170
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	19,488	6,371	6,720	2,851	3,863
446 ADMINISTRATION & GENERAL	4,105	1,855	2,278	2,216	3,262
447 SOURCE OF SUPPLY & PUMPING	0	0	0	0	0
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	15,383	4,516	4,442	635	601
SEWER	29,461	46,107	3,440	24,552	34,426
453 ADMINISTRATION & GENERAL	144	1,852	3,440	2,008	2,047
454 COLLECTION & TRANSMISSION	29,317	44,255	0	22,544	32,379
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	6,708	9,142	10,095	9,989	9,895
463 GENERAL OBLIGATION BONDS	4,460	3,895	3,650	3,544	3,450
463.10 BOND PRINCIPAL	0	0	0	2,000	2,000
463.11 BOND INTEREST	0	0	0	1,544	1,450
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	2,248	2,269	2,331	2,331	2,331
464.10 BOND PRINCIPAL	0	0	0	2,331	2,331
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	2,978	4,114	4,114	4,114
465.10 BOND PRINCIPAL	0	0	0	4,114	4,114
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	1,133	1,167	1,224	1,615	1,625
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	1,025	946	946	948	1,047
489 FIREMEN'S DISABILITY	108	221	231	317	370
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	47	300	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	50	208
DEPOSITS	19	18	14	28	0
498 DEPOSITS DISBURSED	19	18	14	28	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	19	18	14	28	0
OTHER MISC EXPENDITURES	669	48	12,739	22,306	22,286

	1974	1975	1976	1977	1978
POPULATION	260	260	260	260	0
TAXABLE VALUATION	1,260,221	1,313,413	1,412,895	1,507,405	94,513
********** * REVENUES * **********					
TOTAL REVENUE	301,835	96,588	100,103	92,090	104,741
310 TAXES	13,750	14,138	9,095	11,030	7,821
311 GENERAL PROPERTY TAXES	13,750	14,138	9,095	11,030	7,821
320 LICENSES & PERMITS	819	846	898	1,200	1,180
321 BUSINESS LICENSES	740	750	740	1,140	1,040
321.1 BEER & LIQUOR	700	700	700	700	700
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	40	50	40	440	340
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	79	96	158	60	140
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	79	96	158	60	140
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	68,642	12,539	15,436	13,381	13,950
331 FEDERAL GRANTS	66,418	8,967	6,496	3,331	2,139
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	1,701	0	0	0
331.3 REVENUE SHARING	3,418	3,339	3,141	3,161	2,139
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	3,355	0	0
331.7 WATER POLLUTION CONTROL	63,000	3,927	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	170	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	100	0	500	250	0
334.1 WATER POLLUTION CONTROL	100	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	2,124	3,572	8,440	9,800	11,811
335.1 LIQUOR TAX APPORTIONMENT	0	0	615	536	591
335.2 BEER TAX APPORTIONMENT	613	699	732	788	834
335.4 MOTOR VEHICLE LICENSE FEES	0	0	840	2,410	4,567
335.5 MOTOR VEHICLE TITLE FEES	0	0	53	67	134
335.6 GASOLINE TAX APPORTIONMENT	1,000	1,980	5,728	5,798	5,249
335.8 INSURANCE PREMIUM APPORTIONMENT	511	893	472	201	436
340 CHARGES FOR SERVICES	54,319	66,306	65,176	62,982	73,328
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	54,319	66,306	65,176	62,982	73,328
349.1 WATER REVENUE	5,505	6,406	6,792	7,554	8,243
349.11 METERED & UNMETERED WATER	0	0	0	6,526	6,961
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	52	89
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	911	306
349.17 HOOKUPS	0	0	0	65	887
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	2,404	10,761	11,333	11,018	12,039
349.21 SEWER SERVICE CHARGES	0	0	0	11,018	11,900
349.22 SEWER HOOKUP CHARGES	0	0	0	0	139
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	3,578	4,145
349.31 GARBAGE COLLECTION CHARGES	0	0	0	3,578	4,145
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	46,410	49,139	47,051	40,832	48,901
349.42 METERED GAS SALES	0	0	0	40,832	48,896
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	5
350 FINES & FORFEITS	334	1,213	908	1,052	509
350.1 COURT	334	1,213	908	1,052	509
350.11 MOVING VIOLATIONS	0	0	0	1,052	495
350.12 OTHER VIOLATIONS	0	0	0	0	14
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	163,911	1,267	8,349	2,183	7,747
361 INTEREST EARNINGS	588	633	724	675	763
362 RENTS	0	0	0	430	0
363 SPECIAL ASSESSMENTS	0	0	0	0	30
363.1 CONSTRUCTION	0	0	0	0	30
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	113	0	6,511	0	6,194
368 BALANCES FROM DISCONTINUED FUNDS	6,215	0	0	0	0
369 OTHER	156,995	634	1,114	1,078	760
369.1 SALE OF BONDS	155,863	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	151,000	0	0	0	0
369.13 S.I.D. BONDS	4,863	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	1,132	634	614	1,078	760
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	500	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	60	279	241	262	206
370.1 WATER &/OR SEWER DEPOSITS	0	0	75	125	100
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	60	279	166	137	106
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	285,267	91,190	83,389	89,635	114,110
GENERAL GOVERNMENT	4,178	4,970	3,151	5,081	5,661
401 TOWN COUNCIL	0	0	0	0	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	183	164	203	721	1,099
404 ELECTIONS	0	176	0	26	0
405 FINANCIAL ADMINISTRATION	3,968	4,524	2,864	3,772	4,482
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	27	106	84	562	80
PUBLIC SAFETY	4,191	5,509	3,727	3,383	6,286
410 POLICE CRIME CONTROL	3,489	4,655	2,997	2,606	4,273
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	38	120	247	41	937
413 FIRE STATIONS & BUILDINGS	664	734	483	736	1,076
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	1,428	4,271	2,653	6,170	5,219
421 HIGHWAYS, STREETS, & ROADWAYS	1,428	4,271	2,653	6,170	5,219
SANITATION	325	692	904	5,497	3,675
426 GARBAGE COLLECTION & DISPOSAL	250	392	604	5,272	3,450
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	75	300	300	225	225
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	86	0	9,029	97	11,026
436 PARKS & PLAYGROUNDS	86	0	9,029	97	11,026
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	6,078	4,565	4,282	7,993	9,083
446 ADMINISTRATION & GENERAL	2,239	995	1,249	1,267	2,559
447 SOURCE OF SUPPLY & PUMPING	2,819	1,913	2,349	3,307	4,471
448 WATER TREATMENT	0	0	0	0	0
449 TRANSMISSION DISTRIBUTION	1,020	1,657	684	3,419	2,053
SEWER	7	7,077	4,715	1,861	3,071
453 ADMINISTRATION & GENERAL	7	1,954	1,705	1,861	2,054
454 COLLECTION & TRANSMISSION	0	5,123	3,010	0	1,017
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	38,212	0	36,704	3,450
459 ADMINISTRATION & GENERAL	0	1,672	0	2,290	0
460 GARBAGE & REFUSE COLLECTION	0	36,187	0	31,249	3,450
461 GARBAGE & REFUSE DISPOSAL	0	353	0	3,165	0
DEBT SERVICE	17,623	23,637	12,633	12,516	12,399
463 GENERAL OBLIGATION BONDS	3,995	3,878	3,760	3,643	3,526
463.10 BOND PRINCIPAL	0	0	0	3,350	3,350
463.11 BOND INTEREST	0	0	0	293	176
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	45	1,763	1,763	1,763	1,763
464.10 BOND PRINCIPAL	0	0	0	338	338
464.11 BOND INTEREST	0	0	0	1,425	1,425
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	182	7,110	7,110	7,110	7,110
465.10 BOND PRINCIPAL	0	0	0	1,361	1,361
465.11 BOND INTEREST	0	0	0	5,749	5,749
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	13,401	10,886	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	216,085	1,978	2,339	2,252	2,007
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	2,062	1,978	1,832	1,846	2,002
489 FIREMEN'S DISABILITY	0	0	5	5	5
490 CAPITAL PROJECTS	214,023	0	0	0	0
490.6 LAND	1,250	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	212,773	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	502	401	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	98	279	191	137	206
498 DEPOSITS DISBURSED	98	279	191	137	206
498.1 WATER &/OR SEWER DEPOSITS	0	0	25	0	100
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	98	279	166	137	106
OTHER MISC EXPENDITURES	35,168	0	39,765	7,944	52,027

	1974	1975	1976	1977	1978
POPULATION	790	780	780	790	0
TAXABLE VALUATION	107,696	117,664	107,396	94,513	1,413,530
********** * REVENUES * **********					
TOTAL REVENUE	181,362	191,425	226,824	258,395	308,435
310 TAXES	75,646	78,557	89,814	99,632	90,436
311 GENERAL PROPERTY TAXES	75,646	78,557	89,814	99,632	90,436
320 LICENSES & PERMITS	10,616	17,458	17,160	14,532	17,709
321 BUSINESS LICENSES	9,552	16,640	16,635	14,203	17,271
321.1 BEER & LIQUOR	1,000	1,600	1,400	1,300	1,850
321.2 BUSINESS & MERCHANDISE	8,267	8,445	10,188	8,714	10,702
321.3 AMUSEMENT	185	5,648	4,747	377	1,240
321.4 PROFESSIONAL & OCCUPATIONAL	100	947	300	0	0
321.5 GAMBLING	0	0	0	3,812	3,479
322 NON-BUSINESS LICENSES & PERMITS	1,064	818	525	329	438
322.1 BUILDING	559	399	60	42	66
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	225	195	243	165	276
322.5 BICYCLE	280	224	222	122	96
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	25,225	58,910	78,849	83,441	119,417
331 FEDERAL GRANTS	8,339	29,966	41,191	41,286	75,032
331.1 CRIME CONTROL	1,661	6,498	2,823	7,731	4,096
331.2 EMERGENCY EMPLOYMENT	0	7,815	16,373	19,473	57,736
331.3 REVENUE SHARING	6,541	7,996	6,995	8,110	12,839
331.4 TRAFFIC SAFETY	0	0	15,000	0	0
331.5 DISASTER AID	0	0	0	5,225	0
331.6 B.O.R.	137	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	7,657	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	747	361
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	200	0	1,000	500	0
334.1 WATER POLLUTION CONTROL	200	0	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	16,686	28,944	36,658	41,655	44,385
335.1 LIQUOR TAX APPORTIONMENT	3,994	8,175	7,021	7,908	9,173
335.2 BEER TAX APPORTIONMENT	1,794	1,838	1,927	2,073	2,195
335.4 MOTOR VEHICLE LICENSE FEES	9,970	12,192	14,227	16,506	17,615
335.5 MOTOR VEHICLE TITLE FEES	0	365	638	745	762
335.6 GASOLINE TAX APPORTIONMENT	0	3,904	9,241	9,821	9,052
335.8 INSURANCE PREMIUM APPORTIONMENT	928	2,470	3,604	4,602	5,588
340 CHARGES FOR SERVICES	3,819	6,241	5,617	7,201	5,034
341 GENERAL GOVERMENT	0	40	0	90	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	40	0	90	0
342 PUBLIC SAFETY	2,628	2,943	2,903	1,539	3,511
342.1 SPECIAL POLICE SERVICES	10	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	2,618	2,943	2,903	1,539	3,511
343 HIGHWAYS & STREETS	63	1,017	125	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	63	427	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	590	100	0	0
343.4 STREET CLEANING CHARGES	0	0	25	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	105	40	114	10
345.1 ANIMAL CONTROL & SHELTER FEES	0	105	40	114	10
346 CULTURE - RECREATION	1,000	988	556	938	263
346.1 SWIMMING POOL FEES	1,000	988	556	938	263
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	128	1,148	1,993	4,520	1,250
349.1 WATER REVENUE	0	0	0	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	128	1,148	1,993	4,520	1,250
349.21 SEWER SERVICE CHARGES	0	0	0	4,385	1,073
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	53	115
349.25 SALES OF SEWER SUPPLIES	0	0	0	82	62
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	4,187	9,968	10,095	7,461	5,832
350.1 COURT	4,187	9,968	10,095	7,461	5,832
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	7,461	5,832
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	61,287	18,377	9,781	32,075	14,513
361 INTEREST EARNINGS	0	2,876	138	910	2,298
362 RENTS	1,798	0	4,015	3,421	8,531
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	320	2,200	1,000	1,300	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	8,805	0	0	682	703
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	530	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	49,746	10,833	50	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	618	2,468	4,048	25,762	2,981
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	542	2,239	4,008	25,672	2,981
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	76	229	40	90	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	582	1,914	1,611	840	860
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	582	1,914	1,611	840	860
OTHER MISC. REVENUE	0	0	13,897	13,213	54,634

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	177,836	208,550	184,593	207,687	265,148
GENERAL GOVERNMENT	15,344	22,317	24,410	26,385	27,397
401 TOWN COUNCIL	535	869	580	1,583	1,177
402 POLICE COURT	402	2,983	3,870	3,356	2,442
403 MAYOR	261	950	2,459	2,473	2,817
404 ELECTIONS	14	237	0	493	0
405 FINANCIAL ADMINISTRATION	9,300	9,704	11,873	10,022	11,341
406 LEGAL	1,529	3,407	3,325	3,567	4,320
407 BUILDINGS (MAINT. & OPERATION)	3,303	4,167	2,303	4,891	5,300
PUBLIC SAFETY	48,806	87,633	74,135	85,114	98,930
410 POLICE CRIME CONTROL	32,583	61,503	38,010	73,913	88,572
411 POLICE CUSTODY OF PRISONERS	177	231	7,656	152	277
412 FIRE CONTROL & PREVENTION	13,245	16,848	8,592	7,377	4,885
413 FIRE STATIONS & BUILDINGS	729	751	83	249	1,118
414 AMBULANCE	2,072	8,300	19,794	3,423	4,078
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	24,374	37,817	28,047	29,806	44,430
421 HIGHWAYS, STREETS, & ROADWAYS	24,374	37,817	28,047	29,806	44,430
SANITATION	9,296	31,352	23,464	13,462	17,564
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	9,296	31,352	23,464	13,462	17,564
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	1,692	1,662	195	948	950
431 PUBLIC HEALTH	1,690	834	124	834	834
432 ANIMAL CONTROL & SHELTER	2	828	71	114	116
CULTURE - RECREATION	75,401	17,520	6,512	9,107	15,099
436 PARKS & PLAYGROUNDS	12,492	2,366	1,751	2,764	9,529
437 SWIMMING POOLS	2,526	2,987	2,727	2,222	2,057
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	4,280	0	0	0	0
442 CIVIC CENTER	56,103	12,167	2,034	4,121	3,513
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	2,469	1,367	0	0	0
446 ADMINISTRATION & GENERAL	0	1,367	0	0	0
447 SOURCE OF SUPPLY & PUMPING	2,014	0	0	0	0
448 WATER TREATMENT	455	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	0	0	0	0
SEWER	0	0	0	0	0
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	0	0	0	0	0
456 TREATMENT PLANT	0	0	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
463 GENERAL OBLIGATION BONDS	0	0	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	0	0	705	34,306	15,163
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	2,182
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	0	0	0	0	0
489 FIREMEN'S DISABILITY	0	0	0	2,000	349
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	2,023
492 DISASTER	0	0	0	9,163	0
493 JUDGEMENT	0	0	0	10,265	9,744
494 LOCAL GOV'T STUDY COMM.	0	0	705	957	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	11,692	0
496 REFUNDS & OVERCHARGES	0	0	0	229	865
DEPOSITS	454	2,160	1,611	840	1,080
498 DEPOSITS DISBURSED	454	2,160	1,611	840	1,080
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	454	2,160	1,611	840	1,080
OTHER MISC EXPENDITURES	0	6,722	25,514	7,719	44,535

	1974	1975	1976	1977	1978
POPULATION	1,310	1,370	1,390	1,410	0
TAXABLE VALUATION	719,922	716,650	826,170	716,650	710,889
********** * REVENUES * **********					
TOTAL REVENUE	110,700	150,114	188,264	281,591	480,788
310 TAXES	13,924	31,305	63,511	25,840	52,171
311 GENERAL PROPERTY TAXES	13,924	31,305	63,511	25,840	52,171
320 LICENSES & PERMITS	3,076	3,001	3,311	3,327	3,802
321 BUSINESS LICENSES	2,669	2,401	2,767	2,703	2,759
321.1 BEER & LIQUOR	1,120	1,140	1,325	1,186	960
321.2 BUSINESS & MERCHANDISE	1,505	1,249	1,430	1,517	1,799
321.3 AMUSEMENT	13	12	12	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	31	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	407	600	544	624	1,043
322.1 BUILDING	117	208	155	262	405
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	290	392	364	362	638
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	25	0	0
330 INTERGOVERNMENTAL REVENUE	19,857	26,867	45,553	173,528	325,340
331 FEDERAL GRANTS	11,270	7,337	20,055	133,121	269,585
331.1 CRIME CONTROL	871	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	4,628	0	5,727	3,403	7,459
331.3 REVENUE SHARING	5,771	7,337	6,029	7,836	12,199
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	42,181	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	7,803	0	0
331.8 E.D.A.	0	0	0	79,000	248,125
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	496	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	701	1,802
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	1,817	1,000	4,551	0
334.1 WATER POLLUTION CONTROL	0	1,817	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	4,051	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	8,587	17,713	24,498	35,856	55,755
335.1 LIQUOR TAX APPORTIONMENT	2,354	2,459	2,896	2,674	4,901
335.2 BEER TAX APPORTIONMENT	2,457	2,517	2,638	2,839	3,005
335.4 MOTOR VEHICLE LICENSE FEES	64	6,806	4,466	7,754	3,390
335.5 MOTOR VEHICLE TITLE FEES	2,924	4,200	564	8,782	21,845
335.6 GASOLINE TAX APPORTIONMENT	0	0	11,490	11,005	19,940
335.8 INSURANCE PREMIUM APPORTIONMENT	788	1,731	2,444	2,802	2,674
340 CHARGES FOR SERVICES	63,534	61,421	61,827	64,153	75,837
341 GENERAL GOVERMENT	0	30	0	50	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	30	0	50	0
342 PUBLIC SAFETY	3,625	3,917	3,797	5,338	6,184
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	3,625	3,917	3,797	5,338	6,184
343 HIGHWAYS & STREETS	0	0	20	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	20	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	283	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	283	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	9,883	6,677	7,580	4,715	1,040
348.1 SALE OF PLOTS	630	570	390	390	320
348.2 GRAVE PERMITS OR FEES	525	485	790	520	720
348.4 PERPETUAL CARE	8,728	5,622	6,400	3,805	0
349 UTILITIES & OTHER ENTERPRISES	49,743	50,797	50,430	54,050	68,613
349.1 WATER REVENUE	22,104	22,195	21,710	23,956	33,229
349.11 METERED & UNMETERED WATER	0	0	0	23,002	31,427
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	10
349.15 WATER PERMITS	0	0	0	10	0
349.16 SALES OF WATER SUPPLIES	0	0	0	944	1,792
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	13,010	13,632	13,696	13,969	15,710
349.21 SEWER SERVICE CHARGES	0	0	0	13,734	14,208
349.22 SEWER HOOKUP CHARGES	0	0	0	235	0
349.23 SEWER PERMITS	0	0	0	0	300
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	1,202
349.3 GARBAGE REVENUE	14,629	14,970	15,024	16,125	19,674
349.31 GARBAGE COLLECTION CHARGES	0	0	0	15,195	17,940
349.32 GARBAGE LAND FILL CHARGES	0	0	0	930	1,734
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	3,351	5,585	4,115	210	6,550
350.1 COURT	3,351	5,585	4,115	210	6,550
350.11 MOVING VIOLATIONS	0	0	0	0	6,550
350.12 OTHER VIOLATIONS	0	0	0	210	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	6,244	20,616	8,895	8,221	12,026
361 INTEREST EARNINGS	5,055	5,543	7,169	6,765	7,716
362 RENTS	421	715	560	610	480
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	1,715	0	191	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	10	5,203	301	142	1,843
368 BALANCES FROM DISCONTINUED FUNDS	66	0	0	0	0
369 OTHER	692	7,440	865	513	1,987
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	692	7,440	865	513	1,987
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	714	1,319	909	893	1,507
370.1 WATER &/OR SEWER DEPOSITS	10	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	50	25	75	100
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	704	1,269	884	818	1,407
OTHER MISC. REVENUE	0	0	143	5,419	3,555

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	131,254	147,672	136,849	259,223	453,697
GENERAL GOVERNMENT	15,079	18,281	18,315	22,293	25,948
401 TOWN COUNCIL	1,244	787	636	736	1,030
402 POLICE COURT	620	1,095	1,757	2,129	2,871
403 MAYOR	1,504	1,388	1,316	1,288	1,408
404 ELECTIONS	0	521	0	76	0
405 FINANCIAL ADMINISTRATION	7,464	10,790	10,102	11,742	14,151
406 LEGAL	3,009	3,166	3,307	3,420	4,242
407 BUILDINGS (MAINT. & OPERATION)	1,238	534	1,197	2,902	2,246
PUBLIC SAFETY	22,678	39,492	30,290	32,447	46,951
410 POLICE CRIME CONTROL	18,426	21,098	22,752	25,425	37,848
411 POLICE CUSTODY OF PRISONERS	196	875	325	230	280
412 FIRE CONTROL & PREVENTION	1,757	1,073	2,863	1,805	2,420
413 FIRE STATIONS & BUILDINGS	145	1,556	385	264	1,861
414 AMBULANCE	2,154	14,890	3,965	4,723	4,542
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	14,429	13,042	12,164	14,745	22,859
421 HIGHWAYS, STREETS, & ROADWAYS	14,429	13,042	12,164	14,745	22,859
SANITATION	700	0	176	0	0
426 GARBAGE COLLECTION & DISPOSAL	0	0	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	700	0	176	0	0
HEALTH	134	30	0	87	51
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	134	30	0	87	51
CULTURE - RECREATION	5,568	5,889	6,759	3,584	4,022
436 PARKS & PLAYGROUNDS	2,615	4,401	5,344	2,603	3,362
437 SWIMMING POOLS	0	0	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	859	0
440 LIBRARIES	2,313	783	891	0	660
441 BAND	0	0	0	0	0
442 CIVIC CENTER	640	705	524	44	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	78	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	31,487	23,683	16,043	79,510	298,519
446 ADMINISTRATION & GENERAL	3,627	860	2,554	3,470	3,532
447 SOURCE OF SUPPLY & PUMPING	20,938	21,208	7,969	7,198	11,411
448 WATER TREATMENT	83	0	0	13,287	0
449 TRANSMISSION DISTRIBUTION	6,839	1,615	5,520	55,555	283,576
SEWER	4,003	5,611	15,999	67,685	8,636
453 ADMINISTRATION & GENERAL	2,358	2,867	2,124	8,029	3,345
454 COLLECTION & TRANSMISSION	1,620	2,280	11,734	58,951	4,592
455 PUMPING & LIFT STATIONS	25	0	0	0	0
456 TREATMENT PLANT	0	464	2,141	705	699
GARBAGE	15,437	20,823	12,253	16,336	17,546
459 ADMINISTRATION & GENERAL	11,776	5,477	1,723	2,360	2,650
460 GARBAGE & REFUSE COLLECTION	1,539	9,535	5,803	6,291	9,814
461 GARBAGE & REFUSE DISPOSAL	2,122	5,811	4,727	7,685	5,082
DEBT SERVICE	9,291	8,981	6,671	6,416	14,334
463 GENERAL OBLIGATION BONDS	2,110	2,055	0	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	1,826	1,761	1,696	1,631	1,565
464.10 BOND PRINCIPAL	0	0	0	1,500	1,500
464.11 BOND INTEREST	0	0	0	131	65
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	5,355	5,165	4,975	4,785	4,595
465.10 BOND PRINCIPAL	0	0	0	4,000	4,000
465.11 BOND INTEREST	0	0	0	760	570
465.12 BOND PAYING AGENTS FEES	0	0	0	25	25
466 S.I.D. BONDS	0	0	0	0	8,174
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	8,174

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	11,132	10,398	11,897	11,471	12,832
485 AIRPORT	0	0	0	4,110	0
486 CEMETERY	5,738	4,283	5,209	0	5,085
487 SPECIAL ASSESSMENTS	0	0	0	0	6,410
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	6,410
488 LIGHTING	5,394	6,115	5,335	5,388	1,337
489 FIREMEN'S DISABILITY	0	0	1,222	1,401	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	572	0
494 LOCAL GOV'T STUDY COMM.	0	0	131	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	1,316	1,394	755	997	1,482
498 DEPOSITS DISBURSED	1,316	1,394	755	997	1,482
498.1 WATER &/OR SEWER DEPOSITS	475	122	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	50	75
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	841	1,272	755	947	1,407
OTHER MISC EXPENDITURES	0	48	5,527	3,652	517

	1974	1975	1976	1977	1978
POPULATION	660	670	680	680	0
TAXABLE VALUATION	514,173	567,636	580,355	634,200	625,434
********** * REVENUES * **********					
TOTAL REVENUE	63,823	89,293	80,840	83,821	117,063
310 TAXES	30,019	40,802	28,025	37,093	45,555
311 GENERAL PROPERTY TAXES	30,019	40,802	28,025	37,093	45,555
320 LICENSES & PERMITS	862	957	2,157	1,825	1,417
321 BUSINESS LICENSES	862	926	2,135	1,705	1,355
321.1 BEER & LIQUOR	800	901	1,000	1,100	1,000
321.2 BUSINESS & MERCHANDISE	0	25	25	0	50
321.3 AMUSEMENT	0	0	1,010	530	280
321.4 PROFESSIONAL & OCCUPATIONAL	62	0	100	75	25
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	31	22	120	62
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	31	22	120	62
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	11,739	25,344	25,182	19,525	32,249
331 FEDERAL GRANTS	5,274	13,058	9,354	3,139	13,155
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	1,402	5,706	7,182	0	10,267
331.3 REVENUE SHARING	3,872	7,352	2,172	2,978	2,888
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	161	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	2,724	200	1,000	500	0
334.1 WATER POLLUTION CONTROL	2,724	200	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	1,000	500	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	3,741	12,086	14,828	15,886	19,094
335.1 LIQUOR TAX APPORTIONMENT	884	2,140	1,765	1,710	2,689
335.2 BEER TAX APPORTIONMENT	1,528	1,707	1,499	1,622	1,869
335.4 MOTOR VEHICLE LICENSE FEES	0	258	2,686	2,996	3,137
335.5 MOTOR VEHICLE TITLE FEES	0	297	240	252	231
335.6 GASOLINE TAX APPORTIONMENT	0	6,126	6,834	8,254	7,633
335.8 INSURANCE PREMIUM APPORTIONMENT	1,329	1,558	1,804	1,052	3,535
340 CHARGES FOR SERVICES	17,511	17,015	17,840	20,966	28,018
341 GENERAL GOVERMENT	0	0	0	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	0	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	92	38	0	84	15
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	90	16	0	0	15
343.3 STREET SIDEWALK & CURB REPAIRS	2	22	0	84	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	1,112	423	945	344	0
346.1 SWIMMING POOL FEES	1,112	423	945	344	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	16,307	16,554	16,895	20,538	28,003
349.1 WATER REVENUE	13,504	13,673	13,978	17,412	24,560
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	15,764	22,141
349.13 UNMETERED WATER SALES	0	0	0	90	85
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	1,558	2,314
349.17 HOOKUPS	0	0	0	0	20
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	2,803	2,881	2,917	3,126	3,443
349.21 SEWER SERVICE CHARGES	0	0	0	3,126	3,443
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	317	532	434	880	1,202
350.1 COURT	317	532	434	880	1,202
350.11 MOVING VIOLATIONS	0	0	0	880	1,202
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	3,326	4,643	7,099	3,380	8,214
361 INTEREST EARNINGS	2,140	1,976	2,543	2,451	2,344
362 RENTS	73	107	96	112	112
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	122	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	55	0	746	943
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	991	2,505	4,460	71	4,815
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	991	2,484	4,460	71	4,815
369.3 CANCELLED CHECK/WARRANTS	0	21	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	49	0	103	152	288
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	49	0	103	152	288
OTHER MISC. REVENUE	0	0	0	0	120

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	72,803	77,963	78,236	90,941	127,576
GENERAL GOVERNMENT	9,130	9,509	9,213	10,578	14,453
401 TOWN COUNCIL	1,413	1,426	984	1,430	848
402 POLICE COURT	100	125	200	200	150
403 MAYOR	863	801	786	930	736
404 ELECTIONS	0	132	0	142	0
405 FINANCIAL ADMINISTRATION	6,258	6,983	7,219	7,437	12,198
406 LEGAL	5	2	0	150	500
407 BUILDINGS (MAINT. & OPERATION)	491	40	24	289	21
PUBLIC SAFETY	9,548	9,908	10,800	14,683	19,009
410 POLICE CRIME CONTROL	8,322	8,901	9,466	13,120	17,942
411 POLICE CUSTODY OF PRISONERS	0	295	0	0	0
412 FIRE CONTROL & PREVENTION	668	712	282	464	1,067
413 FIRE STATIONS & BUILDINGS	558	0	1,052	1,099	0
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	5,892	7,362	13,156	24,517	22,903
421 HIGHWAYS, STREETS, & ROADWAYS	5,892	7,362	13,156	24,517	22,903
SANITATION	5,837	434	184	321	280
426 GARBAGE COLLECTION & DISPOSAL	5,792	294	0	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	45	140	184	321	280
HEALTH	18	77	18	87	656
431 PUBLIC HEALTH	0	0	18	0	0
432 ANIMAL CONTROL & SHELTER	18	77	0	87	656
CULTURE - RECREATION	5,761	4,819	5,002	7,955	7,382
436 PARKS & PLAYGROUNDS	3,429	1,820	1,444	3,867	2,869
437 SWIMMING POOLS	2,247	2,974	3,534	4,071	4,484
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	85	25	0	17	29
440 LIBRARIES	0	0	24	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	13,342	13,556	14,514	13,575	24,718
446 ADMINISTRATION & GENERAL	10,397	8,712	3,405	5,041	10,550
447 SOURCE OF SUPPLY & PUMPING	2,010	4,425	4,050	5,933	1,131
448 WATER TREATMENT	0	0	0	0	13,037
449 TRANSMISSION DISTRIBUTION	935	419	7,059	2,601	0
SEWER	1,067	2,730	1,347	2,258	4,344
453 ADMINISTRATION & GENERAL	0	0	0	0	0
454 COLLECTION & TRANSMISSION	126	0	0	0	1,655
455 PUMPING & LIFT STATIONS	840	2,659	0	2,111	2,689
456 TREATMENT PLANT	101	71	1,347	147	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	8,010	15,133	7,657	6,606	22,306
463 GENERAL OBLIGATION BONDS	6,261	6,084	5,908	5,732	22,306
463.10 BOND PRINCIPAL	0	0	0	3,000	20,000
463.11 BOND INTEREST	0	0	0	2,732	2,306
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	1,749	1,749	1,749	874	0
464.10 BOND PRINCIPAL	0	0	0	859	0
464.11 BOND INTEREST	0	0	0	15	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	7,300	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	14,130	8,584	9,171	10,361	11,211
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	7,150	6,665	6,801	7,321	8,763
489 FIREMEN'S DISABILITY	1,489	1,919	2,106	2,035	2,328
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	5,491	0	0	357	120
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	264	648	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	68	52	43	0	208
498 DEPOSITS DISBURSED	68	52	43	0	208
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	68	52	43	0	208
OTHER MISC EXPENDITURES	0	5,799	7,131	0	106

	1974	1975	1976	1977	1978
POPULATION	190	180	180	0	0
TAXABLE VALUATION	113,731	113,251	122,722	0	0
********** * REVENUES * **********					
TOTAL REVENUE	13,299	14,873	22,919	0	0
310 TAXES	3,285	3,033	2,939	0	0
311 GENERAL PROPERTY TAXES	3,285	3,033	2,939	0	0
320 LICENSES & PERMITS	540	240	290	0	0
321 BUSINESS LICENSES	540	240	290	0	0
321.1 BEER & LIQUOR	540	240	290	0	0
321.2 BUSINESS & MERCHANDISE	0	0	0	0	0
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	0	0	0	0	0
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	0	0	0	0	0
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	2,304	3,842	11,376	0	0
331 FEDERAL GRANTS	1,108	0	1,755	0	0
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	0	0	0
331.3 REVENUE SHARING	1,108	0	1,755	0	0
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	0	0	0	0	0
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	0	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	0	100	200	0	0
334.1 WATER POLLUTION CONTROL	0	100	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	200	0	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,196	3,742	9,421	0	0
335.1 LIQUOR TAX APPORTIONMENT	444	598	588	0	0
335.2 BEER TAX APPORTIONMENT	405	462	484	0	0
335.4 MOTOR VEHICLE LICENSE FEES	296	342	4,089	0	0
335.5 MOTOR VEHICLE TITLE FEES	51	0	0	0	0
335.6 GASOLINE TAX APPORTIONMENT	0	2,340	4,260	0	0
335.8 INSURANCE PREMIUM APPORTIONMENT	0	0	0	0	0
340 CHARGES FOR SERVICES	6,261	6,995	6,917	0	0
341 GENERAL GOVERMENT	120	130	100	0	0
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	120	130	100	0	0
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	0	0	0	0	0
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	0	0	0	0	0
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	0	0	0	0	0
346.1 SWIMMING POOL FEES	0	0	0	0	0
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	0	0	0	0	0
347.1 USE FEES	0	0	0	0	0
347.2 SPACE & FACILITIES RENTAL	0	0	0	0	0
348 CEMETERY	0	75	25	0	0
348.1 SALE OF PLOTS	0	75	25	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	6,141	6,790	6,792	0	0
349.1 WATER REVENUE	2,321	3,034	2,892	0	0
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	0	0
349.13 UNMETERED WATER SALES	0	0	0	0	0
349.14 BULK & IRRIGATION WATER	0	0	0	0	0
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	3,820	3,756	3,900	0	0
349.21 SEWER SERVICE CHARGES	0	0	0	0	0
349.22 SEWER HOOKUP CHARGES	0	0	0	0	0
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	0	0	0	0	0
350.1 COURT	0	0	0	0	0
350.11 MOVING VIOLATIONS	0	0	0	0	0
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	909	763	1,397	0	0
361 INTEREST EARNINGS	909	740	1,297	0	0
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	0	0	0	0	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	0
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	0	23	100	0	0
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	0	23	100	0	0
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	0	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	0	0	0	0	0
370.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC. REVENUE	0	0	0	0	0

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	10,373	11,548	13,003	0	0
GENERAL GOVERNMENT	1,071	2,608	3,134	0	0
401 TOWN COUNCIL	0	0	0	0	0
402 POLICE COURT	0	0	0	0	0
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	0	0	0	0
405 FINANCIAL ADMINISTRATION	730	2,071	2,293	0	0
406 LEGAL	0	0	0	0	0
407 BUILDINGS (MAINT. & OPERATION)	341	537	841	0	0
PUBLIC SAFETY	319	379	606	0	0
410 POLICE CRIME CONTROL	0	328	578	0	0
411 POLICE CUSTODY OF PRISONERS	0	0	0	0	0
412 FIRE CONTROL & PREVENTION	0	44	18	0	0
413 FIRE STATIONS & BUILDINGS	319	0	10	0	0
414 AMBULANCE	0	7	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	435	973	1,154	0	0
421 HIGHWAYS, STREETS, & ROADWAYS	435	973	1,154	0	0
SANITATION	35	160	420	0	0
426 GARBAGE COLLECTION & DISPOSAL	35	160	420	0	0
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	0	0	0	0	0
HEALTH	0	0	0	0	0
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	0	0	0	0	0
CULTURE - RECREATION	768	564	672	0	0
436 PARKS & PLAYGROUNDS	768	425	672	0	0
437 SWIMMING POOLS	0	139	0	0	0
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	0	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	1,927	1,736	942	0	0
446 ADMINISTRATION & GENERAL	532	1,181	432	0	0
447 SOURCE OF SUPPLY & PUMPING	1,138	537	435	0	0
448 WATER TREATMENT	0	6	0	0	0
449 TRANSMISSION DISTRIBUTION	257	12	75	0	0
SEWER	469	501	1,527	0	0
453 ADMINISTRATION & GENERAL	420	430	1,527	0	0
454 COLLECTION & TRANSMISSION	0	0	0	0	0
455 PUMPING & LIFT STATIONS	49	33	0	0	0
456 TREATMENT PLANT	0	38	0	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	4,576	3,891	3,811	0	0
463 GENERAL OBLIGATION BONDS	1,913	1,276	1,238	0	0
463.10 BOND PRINCIPAL	0	0	0	0	0
463.11 BOND INTEREST	0	0	0	0	0
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	0	0	0	0	0
464.10 BOND PRINCIPAL	0	0	0	0	0
464.11 BOND INTEREST	0	0	0	0	0
464.12 BOND PAYING AGENTS FEES	0	0	0	0	0
465 SEWER REVENUE BONDS	2,663	2,615	2,573	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	773	713	737	0	0
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	773	713	737	0	0
489 FIREMEN'S DISABILITY	0	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	0
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	0
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	0	0	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	0	0	0	0	0
498 DEPOSITS DISBURSED	0	0	0	0	0
498.1 WATER &/OR SEWER DEPOSITS	0	0	0	0	0
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	0	0	0	0	0
OTHER MISC EXPENDITURES	0	23	0	0	0

	1974	1975	1976	1977	1978
POPULATION	250	240	240	230	0
TAXABLE VALUATION	139,124	121,623	126,072	121,588	122,862
********** * REVENUES * **********					
TOTAL REVENUE	44,551	38,391	41,626	49,147	62,258
310 TAXES	9,687	11,025	9,458	9,958	12,537
311 GENERAL PROPERTY TAXES	9,687	11,025	9,458	9,958	12,537
320 LICENSES & PERMITS	622	697	338	440	493
321 BUSINESS LICENSES	571	697	320	440	453
321.1 BEER & LIQUOR	550	550	200	300	300
321.2 BUSINESS & MERCHANDISE	21	147	120	140	153
321.3 AMUSEMENT	0	0	0	0	0
321.4 PROFESSIONAL & OCCUPATIONAL	0	0	0	0	0
321.5 GAMBLING	0	0	0	0	0
322 NON-BUSINESS LICENSES & PERMITS	51	0	18	0	40
322.1 BUILDING	0	0	0	0	0
322.2 ELECTRICAL	0	0	0	0	0
322.3 PLUMBING	0	0	0	0	0
322.4 ANIMAL	51	0	18	0	40
322.5 BICYCLE	0	0	0	0	0
322.7 STREET OPENING	0	0	0	0	0
322.9 SEWER	0	0	0	0	0
330 INTERGOVERNMENTAL REVENUE	18,605	10,111	15,988	18,644	20,956
331 FEDERAL GRANTS	6,441	4,915	6,990	9,976	12,452
331.1 CRIME CONTROL	0	0	0	0	0
331.2 EMERGENCY EMPLOYMENT	0	0	5,502	6,023	8,991
331.3 REVENUE SHARING	2,141	3,315	1,488	2,244	2,345
331.4 TRAFFIC SAFETY	0	0	0	0	0
331.5 DISASTER AID	0	0	0	0	0
331.6 B.O.R.	0	0	0	0	0
331.7 WATER POLLUTION CONTROL	4,300	1,600	0	1,600	1,116
331.8 E.D.A.	0	0	0	0	0
331.9 FARMERS HOME ADMINISTRATION	0	0	0	0	0
331.10 OLD WEST COMMISSION	0	0	0	0	0
331.11 AERONAUTICS	0	0	0	0	0
331.12 ANTI-RECESSION	0	0	0	109	0
HUD	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
334 STATE GRANTS	10,419	444	500	250	0
334.1 WATER POLLUTION CONTROL	10,419	444	0	0	0
334.2 L.G.S.C. STATE SUPPORT	0	0	500	250	0
334.3 BICENTENNIAL	0	0	0	0	0
334.4 OFF ROAD IMPROVEMENTS	0	0	0	0	0
334.5 COAL IMPACT GRANTS	0	0	0	0	0
335 STATE SHARED REVENUES	1,745	4,752	8,498	8,418	8,504
335.1 LIQUOR TAX APPORTIONMENT	660	505	517	549	658
335.2 BEER TAX APPORTIONMENT	689	719	631	743	787
335.4 MOTOR VEHICLE LICENSE FEES	73	68	1,002	1,025	949
335.5 MOTOR VEHICLE TITLE FEES	53	31	42	32	45
335.6 GASOLINE TAX APPORTIONMENT	0	3,060	5,858	5,858	5,858
335.8 INSURANCE PREMIUM APPORTIONMENT	270	369	448	211	207
340 CHARGES FOR SERVICES	15,174	14,316	12,329	15,885	15,933
341 GENERAL GOVERMENT	0	0	75	300	300
341.1 SALE OF MAPS & PUBLICATIONS	0	0	0	0	0
341.2 TOWN HALL RENTAL	0	0	75	300	300
341.3 ELECTION FILING FEES	0	0	0	0	0
342 PUBLIC SAFETY	0	0	0	0	0
342.1 SPECIAL POLICE SERVICES	0	0	0	0	0
342.2 SPECIAL FIRE PROTECTION	0	0	0	0	0
342.2 EQUIPMENT RENTAL	0	0	0	0	0
342.3 AMBULANCE FEES	0	0	0	0	0
343 HIGHWAYS & STREETS	25	52	15	104	40
343.1 PARKING METER FEES	0	0	0	0	0
343.2 EQUIPMENT RENTAL	25	52	15	104	40
343.3 STREET SIDEWALK & CURB REPAIRS	0	0	0	0	0
343.4 STREET CLEANING CHARGES	0	0	0	0	0
343.5 WEED CUTTING & REMOVAL CHARGES	0	0	0	0	0
344 SANITATION	0	0	0	0	0
344.1 GARBAGE LAND FILL CHARGES	0	0	0	0	0
345 HEALTH	0	0	0	0	0
345.1 ANIMAL CONTROL & SHELTER FEES	0	0	0	0	0
346 CULTURE - RECREATION	925	846	127	503	495
346.1 SWIMMING POOL FEES	925	846	127	503	495
346.2 GOLF FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
346.3 CAMPING FACILITIES FEES	0	0	0	0	0
346.4 LIBRARY BOOK SALES	0	0	0	0	0
347 AIRPORT	70	70	70	70	70
347.1 USE FEES	70	70	70	0	70
347.2 SPACE & FACILITIES RENTAL	0	0	0	70	0
348 CEMETERY	0	0	0	0	0
348.1 SALE OF PLOTS	0	0	0	0	0
348.2 GRAVE PERMITS OR FEES	0	0	0	0	0
348.4 PERPETUAL CARE	0	0	0	0	0
349 UTILITIES & OTHER ENTERPRISES	14,154	13,348	12,042	14,908	15,028
349.1 WATER REVENUE	12,383	11,516	10,110	12,770	12,919
349.11 METERED & UNMETERED WATER	0	0	0	0	0
349.12 METERED WATER SALES	0	0	0	8,996	9,590
349.13 UNMETERED WATER SALES	0	0	0	3,548	3,197
349.14 BULK & IRRIGATION WATER	0	0	0	226	132
349.15 WATER PERMITS	0	0	0	0	0
349.16 SALES OF WATER SUPPLIES	0	0	0	0	0
349.17 HOOKUPS	0	0	0	0	0
349.18 LATE CHARGES	0	0	0	0	0
349.2 SEWER REVENUE	1,771	1,832	1,932	2,138	2,109
349.21 SEWER SERVICE CHARGES	0	0	0	2,138	2,096
349.22 SEWER HOOKUP CHARGES	0	0	0	0	13
349.23 SEWER PERMITS	0	0	0	0	0
349.25 SALES OF SEWER SUPPLIES	0	0	0	0	0
349.3 GARBAGE REVENUE	0	0	0	0	0
349.31 GARBAGE COLLECTION CHARGES	0	0	0	0	0
349.32 GARBAGE LAND FILL CHARGES	0	0	0	0	0
349.4 GAS REVENUE	0	0	0	0	0
349.42 METERED GAS SALES	0	0	0	0	0
349.46 SALES OF GAS SUPPLIES	0	0	0	0	0
349.47 HOOKUPS	0	0	0	0	0
350 FINES & FORFEITS	140	150	136	300	83
350.1 COURT	140	150	136	300	83
350.11 MOVING VIOLATIONS	0	0	0	300	83
350.12 OTHER VIOLATIONS	0	0	0	0	0
350.2 LIBRARY	0	0	0	0	0

	1974	1975	1976	1977	1978
REVENUES - CONT.					
360 MISCELLANEOUS REVENUE	288	1,739	2,836	3,532	11,812
361 INTEREST EARNINGS	0	951	1,640	1,852	2,595
362 RENTS	0	0	0	0	0
363 SPECIAL ASSESSMENTS	0	0	0	0	0
363.1 CONSTRUCTION	0	0	0	0	0
363.2 MAINTENANCE	0	0	0	0	0
363.3 BOND SINKING & INTEREST	0	0	0	0	0
363.4 SIDEWALK & CURBS	0	0	0	0	0
364 SALES & COMP FOR LOSS OF FIXED ASSET	267	665	0	300	0
365 CONTRIBUTIONS FROM ENTERPRISE FUNDS	0	0	0	0	0
366 UNCLAIMED MONEY & UNCLAIMED PROPERTY	0	0	0	0	0
367 PRIVATE CONTRIBUTIONS & DONATION	0	0	0	0	7,606
368 BALANCES FROM DISCONTINUED FUNDS	0	0	0	0	0
369 OTHER	21	123	1,196	1,380	1,611
369.1 SALE OF BONDS	0	0	0	0	0
369.11 GENERAL OBLIGATION BONDS	0	0	0	0	0
369.12 REVENUE BONDS	0	0	0	0	0
369.13 S.I.D. BONDS	0	0	0	0	0
369.2 REFUNDS & REIMBURSEMENTS	21	123	1,196	832	1,611
369.3 CANCELLED CHECK/WARRANTS	0	0	0	0	0
369.4 INSURANCE RECOVERIES	0	0	0	548	0
369.5 LOAN PROCEEDS	0	0	0	0	0
370 DEPOSITS RECEIVED	35	353	541	388	279
370.1 WATER &/OR SEWER DEPOSITS	0	318	507	313	263
370.2 BID BOND DEPOSITS	0	0	0	0	0
370.3 STREET OPENING DEPOSITS	0	0	0	0	0
370.4 EMPLOYEES WITHHOLDING	0	0	0	0	0
370.5 DRIVER EDUCATION DEPOSITS	35	35	34	75	16
OTHER MISC. REVENUE	0	0	0	0	165

	1974	1975	1976	1977	1978
********** * EXPENDITURES * **********					
TOTAL EXPENDITURES	26,129	29,523	40,421	37,833	50,835
GENERAL GOVERNMENT	2,522	3,833	6,262	4,284	5,802
401 TOWN COUNCIL	495	1,256	301	449	2,257
402 POLICE COURT	0	106	100	119	100
403 MAYOR	0	0	0	0	0
404 ELECTIONS	0	99	0	140	0
405 FINANCIAL ADMINISTRATION	1,974	2,095	3,234	2,326	2,798
406 LEGAL	0	100	100	100	0
407 BUILDINGS (MAINT. & OPERATION)	53	177	2,527	1,150	647
PUBLIC SAFETY	1,895	2,455	2,603	1,976	2,208
410 POLICE CRIME CONTROL	1,892	2,381	2,329	1,749	1,917
411 POLICE CUSTODY OF PRISONERS	1	0	0	0	0
412 FIRE CONTROL & PREVENTION	0	4	5	0	0
413 FIRE STATIONS & BUILDINGS	2	70	269	227	291
414 AMBULANCE	0	0	0	0	0
415 CIVIL DEFENSE	0	0	0	0	0
HIGHWAYS & STREETS	2,490	3,306	2,421	4,209	12,795
421 HIGHWAYS, STREETS, & ROADWAYS	2,490	3,306	2,421	4,209	12,795
SANITATION	240	872	7,048	7,058	3,741
426 GARBAGE COLLECTION & DISPOSAL	0	0	7,041	3,180	3,459
427 SEWAGE COLLECTION & DISPOSAL	0	0	0	0	0
428 INSECT, PEST CONTROL	240	872	7	3,878	282
HEALTH	8	0	18	0	12
431 PUBLIC HEALTH	0	0	0	0	0
432 ANIMAL CONTROL & SHELTER	8	0	18	0	12
CULTURE - RECREATION	2,814	1,873	1,224	1,457	2,942
436 PARKS & PLAYGROUNDS	51	28	80	25	183
437 SWIMMING POOLS	1,685	1,845	1,144	1,432	2,759
438 GOLF COURSES	0	0	0	0	0
439 TENNIS COURTS	0	0	0	0	0
440 LIBRARIES	1,078	0	0	0	0
441 BAND	0	0	0	0	0
442 CIVIC CENTER	0	0	0	0	0
443 OUTDOOR ACTIVITY (RECREATION)	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
WATER	8,055	5,566	10,150	9,625	10,717
446 ADMINISTRATION & GENERAL	2,416	4,351	4,930	5,756	6,418
447 SOURCE OF SUPPLY & PUMPING	5,205	501	4,023	1,747	3,719
448 WATER TREATMENT	434	0	0	0	0
449 TRANSMISSION DISTRIBUTION	0	714	1,197	2,122	580
SEWER	1,579	1,883	3,106	2,076	5,661
453 ADMINISTRATION & GENERAL	1,253	1,315	1,434	1,557	1,692
454 COLLECTION & TRANSMISSION	0	568	0	0	59
455 PUMPING & LIFT STATIONS	326	0	1,572	519	3,910
456 TREATMENT PLANT	0	0	100	0	0
GARBAGE	0	0	0	0	0
459 ADMINISTRATION & GENERAL	0	0	0	0	0
460 GARBAGE & REFUSE COLLECTION	0	0	0	0	0
461 GARBAGE & REFUSE DISPOSAL	0	0	0	0	0
DEBT SERVICE	4,404	7,913	5,786	5,620	5,454
463 GENERAL OBLIGATION BONDS	805	4,410	2,380	2,310	2,240
463.10 BOND PRINCIPAL	0	0	0	1,400	1,400
463.11 BOND INTEREST	0	0	0	910	840
463.12 BOND PAYING AGENTS FEES	0	0	0	0	0
464 WATER REVENUE BONDS	3,599	3,503	3,406	3,310	3,214
464.10 BOND PRINCIPAL	0	0	0	1,750	1,750
464.11 BOND INTEREST	0	0	0	1,540	1,444
464.12 BOND PAYING AGENTS FEES	0	0	0	20	20
465 SEWER REVENUE BONDS	0	0	0	0	0
465.10 BOND PRINCIPAL	0	0	0	0	0
465.11 BOND INTEREST	0	0	0	0	0
465.12 BOND PAYING AGENTS FEES	0	0	0	0	0
466 S.I.D. BONDS	0	0	0	0	0
466.10 BOND PRINCIPAL	0	0	0	0	0
466.11 BOND INTEREST	0	0	0	0	0
466.12 BOND PAYING AGENTS FEES	0	0	0	0	0

	1974	1975	1976	1977	1978
EXPENDITURES - CONT.					
MISCELLANEOUS EXPENDITURES	2,102	1,602	1,531	1,256	995
485 AIRPORT	0	0	0	0	0
486 CEMETERY	0	0	0	0	0
487 SPECIAL ASSESSMENTS	0	0	0	0	0
487.1 SEWER	0	0	0	0	0
487.2 STREET,SIDEWALK, & CURB	0	0	0	0	0
488 LIGHTING	0	1,602	1,294	920	822
489 FIREMEN'S DISABILITY	2,102	0	0	0	0
490 CAPITAL PROJECTS	0	0	0	0	173
490.6 LAND	0	0	0	0	0
490.7 BUILDINGS & STRUCTURES	0	0	0	0	0
490.8 IMPROVEMENTS OTHER THAN BLDGS	0	0	0	0	173
490.9 MACHINERY & EQUIPMENT	0	0	0	0	0
FIXED ASSET GROUP OF ACCOUNTS	0	0	0	0	0
INVESTMENTS IN LAND	0	0	0	0	0
INVEST. IN BLDGS & STRUCTURES	0	0	0	0	0
INVEST. IN IMPROVEMENTS	0	0	0	0	0
INVEST. IN MACHINERY & EQUIP	0	0	0	0	0
491 PLANNING & ZONING	0	0	0	0	0
492 DISASTER	0	0	0	0	0
493 JUDGEMENT	0	0	0	0	0
494 LOCAL GOV'T STUDY COMM.	0	0	237	336	0
495 LOSS OF ASSETS THROUGH THEFT	0	0	0	0	0
496 REFUNDS & OVERCHARGES	0	0	0	0	0
DEPOSITS	20	190	272	272	503
498 DEPOSITS DISBURSED	20	190	272	272	503
498.1 WATER &/OR SEWER DEPOSITS	0	140	238	197	487
498.2 BID BOND DEPOSITS	0	0	0	0	0
498.3 STREET OPENING DEPOSITS	0	0	0	0	0
498.4 EMPLOYEE WITHHOLDING	0	0	0	0	0
498.5 DRIVER EDUCATION DEPOSITS	20	50	34	75	16
OTHER MISC EXPENDITURES	0	30	0	0	5